



Measure	24-Jun	24-May	24-Apr	Q3 2024 24-Mar	Feb-24	Jan-24	Q2 2024 Dec-23	Nov-23	Oct-23	Q1 2024 Sep-23	Aug-23	Jul-23	Q4 2023 Jun-23	May-23	Apr-23	Q3 2023 Mar-23
1. Children Who Are Not Neglected or Abused within Six Months of Termination of Supervision	100%	98.20%		97.78%			97.47%			97.83%			98.19%			97.95%
													95.26%			29.47%
													24.57%			45.32%
													45.14%			41.63%
													47.20%			41.63%
													92.19%			92.47%
2. Children with No Recurrence of Verified Maltreatment within 12 Months	87.50%	94.20%		94.87%			95.00%			94.94%						
3. Children achieving permanency within 12 months of entering care	27.20%	12.00%	28.89%	16.95%	7.27%	21.00%	32.00%	27.78%	36.73%	31.94%	24.00%					
4. Children achieving permanency w/12 months for children in Out of Home care between 12 and 23 months	40.72%	37.20%	34.64%	37.87%	38.79%	36.52%	38.99%	41.28%	40.64%	41.56%	45.54%					
5. Children achieving Permanency within 12 months for children in OHC for 24 months or more	40.99%	37.00%	38.48%	43.25%	46.74%	47.01%	46.83%	49.32%	47.86%	47.70%	48.51%					
6. Children who do not re enter foster are within 12 months of moving to a permanent home	95.65%	95.39%		88.67%			90.82%			91.33%						
7. Percent of children not abused or neglected while receiving OHC	99.87%	100.00%	100.00%	99.94%	100.00%	99.94%	100.00%	100.00%	99.69%	99.94%	100.00%	99.81%	99.38%	100.00%	99.65%	99.53%
8. Percent of children not abused or neglected while receiving in home services	99.90%	100.00%	100.00%	100.00%	99.54%	99.57%	100.00%	100.00%	99.40%	99.24%	99.61%		94.63%			94.56%
9. Percent of children under supervision who are seen every 30 days	99.71%	99.50%	99.59%	99.66%	99.46%	99.00%	98.77%	98.52%	99.20%	99.47%	99.26%	99.19%	99.28%	98.82%	98.05%	98.52%
10. Percent of cases with caseworker visits with parents monthly	27.11%	26.40%	26.76%	26.75%	28.52%	28.02%	24.95%	25.14%	25.42%	26.81%	30.97%	33.62%	20.22%	25.58%	19.79%	21.58%
11. Children's placement moves per 1,000 days in foster care	3.03%	3.17%		5.05			6.21			6.26			7.11			7.54
12. Percent of children placed with relatives or non relatives	53.22%	52.90%	55.98%	56.85%	56.39%	56.86%	56.09%	56.71%	58.05%	58.90%	59.63%	59.63%	59.72%	59.47%	59.60%	59.70%
13. Percent of sibling groups where all siblings are placed together.	53.58%	54.10%	54.79%	55.34%	55.27%	55.12%	54.02%	53.72%	55.81%	56.06%	55.21%	56.62%	55.80%	54.45%	55.29%	56.10%
14. Number of children with finalized adoptions during each state fiscal year	70.50%	32	10.0	9.0	26.0	11.0	4.0	39.0	15.0	9.0	13.0	10.0	36.0	26.0	30.0	18.0
15. Children receiving medical services in the prior 12 month	87.19%	88.90%	87.97%	88.55%	86.16%	85.69%	79.39%	76.07%	75.53%	78.99%	77.26%	74.34%	80.96%	83.82%	85.31%	84.06%
16. Children in OHC who received dental services within the last seven months	74.88%	74.10%	71.02%	70.80%	68.15%	63.00%	51.75%	52.04%	54.80%	56.95%	53.90%	53.19%	60.89%	62.02%	65.51%	63.35%
17. Rate of Abuse per 100,000 Bed Days in Out of Home Care	9.70%			9.70			9.16			9.08			8.09			8.27

Embrace Families is a community-based lead agency contracted with the Department of Children and

Monthly Average Caseload

UNIT/CMA	THIS MONTH	LAST MONTH
BR-CARES	15.28	14.35
BR-FAMALL	17.55	17.11
BREVARD	17.00	16.44
FPOCF	17.10	18.46
OR-CAM	19.92	24.28
OR-OHU	25.61	25.76
ORANGE	19.67	21.58
OS-GC	15.70	17.36
OSCEOLA	14.68	16.09
SAFE	5.230	5.153
SE-CAM	14.68	20.31
SEMINOLE	14.07	18.80

Caseloads 25 and Over

UNIT/CMA	THIS MONTH COUNT	THIS MONTH PERC	LAST MONTH COUNT	LAST MONTH PERC
BR-CARES	3.00	21.4%	3.00	21.4%
BR-FAMALL	12.00	27.9%	10.00	22.7%
BREVARD	15.00	26.3%	13.00	22.4%
Embrace	44.00	27.3%	46.00	30.5%
OR-CAM	10.00	40.0%	10.00	47.6%
OR-OHU	15.00	71.4%	15.00	71.4%
ORANGE	25.00	45.5%	25.00	49.0%
OS-GC	1.00	5.0%	1.00	5.3%
OSCEOLA	1.00	4.6%	1.00	4.8%
SAFE	0.00	0.0%	0.00	0.0%
SE-CAM	3.00	12.0%	7.00	36.8%
SEMINOLE	3.00	11.1%	7.00	33.3%

Employee Statistics for Case Managers		June 2024									
		CASE MANAGERS					TURNOVER				
CMA	Month	Number on the 1st	New Hires	Number of Terminations or Moves	Number on the last day of the month	Net Change	Monthly	Calendar year to date	Fiscal Year to Date	Rolling year (12 month)	
Camelot Seminole	June	29	0	0	29	0	0.00%	12.50%	36.70%	36.70%	
Camelot Orange	June	28	0	0	28	0	0.0%	22.0%	48.0%	48.0%	
OHU Orange	June	45	0	1	45	-1	2.00%		2.00%		
Gulf Coast Osceola	June	24	0	0	24	0	0.00%	0.00%	25.00%	25.00%	

Employee Statistics for Case Management Supervisors		April 2024									
		CASE MANAGERS					TURNOVER				
CMA	Month	Number on the 1st	New Hires	Number of Terminations or Moves	Number on the last day of the month	Net Change	Monthly	Calendar year to date	Fiscal Year to Date	Rolling year (12 month)	
Camelot Seminole	June	4	2	0	6	2	0.0%	54.50%	72.70%	72.70%	
Camelot Orange	June	5	0	0	5	0	0.0%	40.00%	100.00%	100.00%	
OHU Orange	June	10	0	1	10	0	10.00%	90.00%	60.00%	200.00%	
Gulf Coast Osceola	June	5	0	0	5	0	0.00%	0.00%	0.00%	0.00%	