

Orange/ Osceola/ Seminole



Measure	24-May	24-Apr	Q3 2024 24-Mar	Feb-24	Jan-24	Q2 2024 Dec-23	Nov-23	Oct-23	Q1 2024 Sep-23	Aug-23	Jul-23	Q4 2023 Jun-23	May-23	Apr-23	Q3 2023 Mar-23
1. Children Who Are Not Neglected or Abused within Six Months of Termination of Supervision	98.20%		97.78%			97.47%			97.83%			98.19%			97.95%
2. Children with No Recurrence of Verified Maltreatment within 12 Months	94.20%		94.87%			95.00%			94.94%			95.26%			93.67%
3. Children achieving permanency within 12 months of entering care	12.00%	28.89%	16.95%	7.27%	21.00%	32.00%	27.78%	36.73%	31.94%	24.00%		24.57%			29.47%
4. Children achieving permanency w/ 12 months for children in Out of Home care between 12 and 23 months	37.20%	34.64%	37.87%	38.79%	36.52%	38.99%	41.28%	40.64%	41.56%	45.54%		45.14%			45.32%
5. Children achieving Permanency within 12 months for children in OHC for 24 months or more	37.00%	38.48%	43.25%	46.74%	47.01%	46.83%	49.32%	47.86%	47.70%	48.51%		47.20%			41.63%
6. Children who do not re enter foster care within 12 months of moving to a permanent home	95.39%		88.67%			90.82%			91.33%			92.19%			92.47%
7. Percent of children not abused or neglected while receiving OHC	100.00%	100.00%	99.94%	100.00%	99.94%	100.00%	100.00%	99.69%	99.94%	100.00%	99.81%	99.38%	100.00%	99.65%	99.53%
8. Percent of children not abused or neglected while receiving in home services	100.00%	100.00%	100.00%	99.54%	99.57%	100.00%	100.00%	99.40%	99.24%	99.61%		94.63%			94.56%
9. Percent of children under supervision who are seen every 30 days	99.50%	99.59%	99.66%	99.46%	99.00%	98.77%	98.52%	99.20%	99.47%	99.26%	99.19%	99.28%	98.82%	98.05%	98.52%
10. Percent of cases with caseworker visits with parents monthly	26.40%	26.76%	26.75%	28.52%	28.02%	24.95%	25.14%	25.42%	26.81%	30.97%	33.62%	20.22%	25.58%	19.79%	21.58%
11. Children's placement moves per 1,000 days in foster care	3.17%		5.05			6.21			6.26			7.11			7.54
12. Percent of children placed with relatives or non relatives	52.90%	55.98%	56.85%	56.39%	56.86%	56.09%	56.71%	58.05%	58.90%	59.63%	59.63%	59.72%	59.47%	59.60%	59.70%
13. Percent of sibling groups where all siblings are placed together.	54.10%	54.79%	55.34%	55.27%	55.12%	54.02%	53.72%	55.81%	56.06%	55.21%	56.62%	55.80%	54.45%	55.29%	56.10%
14. Number of children with finalized adoptions during each state fiscal year	32	10.0	9.0	26.0	11.0	4.0	39.0	15.0	9.0	13.0	10.0	36.0	26.0	30.0	18.0
15. Children receiving medical services in the prior 12 month	88.90%	87.97%	88.55%	86.16%	85.69%	79.39%	76.07%	75.53%	78.99%	77.26%	74.34%	80.96%	83.82%	85.31%	84.06%
16. Children in OHC who received dental services within the last seven months	74.10%	71.02%	70.80%	68.15%	63.00%	51.75%	52.04%	54.80%	56.95%	53.90%	53.19%	60.89%	62.02%	65.51%	63.35%
17. Rate of Abuse per 100,000 Bed Days in Out of Home Care			9.70			9.16			9.08			8.09			8.27

Embrace Families is a community-based lead agency contracted with the Department of Children and Families.

Monthly Average Caseload

UNIT/CMA	THIS MONTH	LAST MONTH
BR-CARES	14.35	
BR-FAMALL	17.11	
BREVARD	16.44	
FPOCF	18.46	
OR-CAM	24.28	22.04
OR-OHU	25.76	24.50
ORANGE	21.58	20.19
OS-GC	17.36	16.60
OSCEDLA	16.09	15.36
SAFE	5.153	6.714
SE-CAM	20.31	19.30
SEMINOLE	18.80	18.68

Caseloads 25 and Over

UNIT/CMA	THIS MONTH COUNT	THIS MONTH PERC	LAST MONTH COUNT	LAST MONTH PERC
BR-CARES	3.00	21.4%		
BR-FAMALL	10.00	22.7%		
BREVARD	13.00	22.4%		
Embrace	46.00	30.5%	35.00	35.0%
OR-CAM	10.00	47.6%	12.00	50.0%
OR-OHU	15.00	71.4%	13.00	59.1%
ORANGE	25.00	49.0%	25.00	44.6%
OS-GC	1.00	5.3%	1.00	5.0%
OSCEDLA	1.00	4.8%	1.00	4.6%
SAFE	0.00	0.0%	0.00	0.0%
SE-CAM	7.00	36.8%	9.00	45.0%
SEMINOLE	7.00	33.3%	9.00	40.9%

Report ID/Frequency: 1011 / Monthly

Data Source: Fsln Extracts

Methodology: Average number of Primary, Courtesy or ICPC children assigned to any worker regardless of worker role. Source: Fsln Extracts. Target: 15 Cases.

Run Date: 06/11/2024

Orange/ Osceola/ Seminole Employment Statistics

Employment Statistics for Case Management											May-24			
		CASE MANAGERS					TURNOVER							
CMA	Month	Number on the 1st	New Hires	Number of Terminations or Moves	Number on the last day of the month	Net Change	Monthly	Calendar Year to date	Fiscal Year to date	Rolling year (12 month)				
Camelot Seminole	May	27	2	0	29	0	0	12.50%	36.70%	44.90%				
Camelot Orange	May	30	2	2	28	0	7%	22%	48%	48%				
OHU Orange	May	45	0	2	43	-2	5%	22%	5%	56.8%				
Gulf Coast Osceola	May	24	0	0	24	0	0	0	25%	29%				

Employment Statistics for Case Manger Supervisors											May-24			
		CASE MANAGER SUPERVISORS					TURNOVER							
CMA	Month	Number on the 1st	New Hires	Number of Terminations or Moves	Number on the last day of the month	Net Change	Monthly	Calendar Year to date	Fiscal Year to date	Rolling year (12 month)				
Camelot Seminole	May	5	0	1	4	-1	22.20%	66.70%	88.9%	133.3%				
Camelot Orange	May	4	1	0	5	1	0	40%	100%	116%				
OHU Orange	May	10	0	2	10	0	20%	120%	70%	260%				
Gulf Coast Osceola	May	5	0	0	5	0	0	0	0	20%				