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Brevard Family Partnership Measures FY 2023- 2024

MONTHLY MEASURE	May 24	Apr 24	Mar 24	Feb 24	Jan 24	Dec 23	Nov 23	Oct 23	Sep 23	Aug 23	Jul 23	Jun23
1. Percent of children with no verified maltreatments within six months of termination of supervision	100%	100%	100%	96%	100%	100%	88.24%	92.10%	100%	93.62%	100%	92.65%
2. Children with no recurrence of verified maltreatment within 12 months of a prior verified maltreatment	93.10%	91.78%	85.29%	98.21%	92%	98.25%	89.19%	92.11%	100%	92.98%	95.92%	90%
3. Children achieving permanency within 12 months of entering care	11.63%	11.76%	30%	29.79%	31.91%	18.75%	17.24%	20.69%	25%	21.74%	33.33%	14.81%
4. Children achieving permanency w/1 12 months for children in Out of Home care between 12 and 23 months	59.91%	54.59%	53.60%	55.60%	58.81%	57.83%	54.92%	56.40%	52.59%	49.59%	50.19%	48.98%
5. Children achieving Permanency within 12 months for children in OHC for 24 months or more	50.30%	56.29%	56.60%	57.32%	57.41%	56.12%	51.88%	57.30%	57.89%	55.03%	56.85%	55.86%
6. Children who do not re-enter foster are within 12 months of	100%	62.50%	100%	76.92%	100%	100%	100%	100%	50%	72.22%	100%	83.33%



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moving to a permanent home													
7. Percent of children not abused or neglected while receiving OHC	98.99%	100%	99.86%	100%	99.47%	99.87%	100%	99.74%	99.49%	99.50%	99.37%	100%	
8. Percent of children not abused or neglected while receiving in home services	99.04%	98.66%	94.89%	100%	100%	99.46%	99.63%	99.64%	98.95%	98.06%	99.36%	99.67%	
9. Percent of children under supervision who are seen every 30 days	99.92%	100%	99.95%	99.86%	99.59%	99.63%	99.76%	99.90%	99.56%	99.30%	99.69%	99.62%	
10. Percent of cases with caseworker visits with parents monthly	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
11. Children's placement moves per 1,000 days in foster care	5.80	5.83	2.89	2.97	1.80	1.90	2.31	2.78	2.67	2.29	2.15	2.99	
12. Percent of children placed with relatives or non relatives	62.12%	60.89%	61.74%	63.13%	62.41%	63.11%	61.28%	61.47%	62.75%	61.84%	62.30%	63.50%	
13. Percent of sibling groups where all siblings are placed together.	58.13%	57.58%	57.96%	59.15%	58.68%	61.31%	62.13%	57.78%	60.64%	58.25%	58.51%	59.89%	
14. Number of children with finalized adoptions during each state fiscal year Jul 23-Jun 24 Goal 123	154.5	125.5	110	95.5	86.5	73.5	54.5	42.5	30	14	6	163.5	
15. Children receiving medical services in the prior 12 months	94.39%	94.81%	95.24%	96.56%	96.28%	96.18%	97.61%	97.41%	97.22%	97.22%	96.65%	95.72%	



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16. Children in OHC who received dental services within the last seven months	91.89%	90.95%	90.99%	91.58%	91.72%	86.48%	92.21%	95.61%	93.78%	93.42%	91.94%	91.13%
17. Rate of Abuse per 100,000 Bed Days in Out of Home Care	10.26	0.0	13.66	0.0	17.54	4.45	0.0	8.67	17.45	16.71	21.60	0.00
CASE MANAGEMENT TURNOVER*	May 24	Apr 24	Mar 24	Feb 24	Jan 24	Dec 23	Nov 23	Oct 23	Sep 23	Aug 23	Jul 23	Jun 23
Dependency Case Manager Percentage of Turnover per month (Family Allies) – Average 2.95%	0.0%	1.7%	0.0%	3.6%	3.9%	1.90%	1.9%	10.5%	5.1%	0.0%	1.7%	1.7%
Dependency Case Manager Supervisor Percentage of Turnover per month (Family Allies) – Average 2.52%	3.3%	7.4%	0.0%	0.0%	7.4%	0.0%	0.0%	7.7%	0.0%	7.70%	0.0%	0.0%
Dependency Case Manager Turnover Percentage of turnover per month (CARES) – Average 12.35%	14.3%	0.0%	22.2%	0.0%	28.60%	0.0%	22.2%	33.3%	0.0%	0.0%	37.5%	0.0%
Dependency Case Manager Supervisor Percentage of Turnover per month (CARES) – Average – 0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Average # Children Per Case Manager May 24

Agency	Number of Case Managers	# of Children Served	Average # of children per Case Manager	CM with 25 or more cases
Family Allies	54	834	15.44	0
CARES	6	46	7.75	0