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Brevard Family Partnership Measures FY 2023- 2024

MONTHLY MEASURE	Jul 23	Jun23	May 23	Apr 23	Mar 23	Feb 23	Jan 23	Dec 22	Nov 22	Oct 22	Sep 22	Aug 22
1. Percent of children with no verified maltreatments within six month of termination of supervision	100%	92.65%	94.74%	95.59%	94.59%	91.07%	100%	94.67%	95.83%	95.89%	94.12%	97.17%
2. Children with no recurrence of verified maltreatment within 12 months of a prior verified maltreatment	95.92%	90%	93.83%	98.53%	98.18%	97.01%	89.53%	97.87%	94.81%	98.36%	95.18%	96.40%
3. Children achieving permanency within 12 months of entering care	33.33%	14.81%	44%	34.62%	40.3%	34.29%	24.24%	9.09%	18.92%	15.79%	11.76%	30.00%
4. Children achieving permanency w/l 12 months for children in Out of Home care between 12 and 23 months	50.19%	48.98%	50.41%	52.61%	52.48%	49.79%	52.92%	50.56%	50.97%	53.08%	54.60%	56.50%
5. Children achieving Permanency within 12 months for children in OHC for 24 months or more	56.85%	55.86%	51.11%	46.97%	50%	49.64%	52.03%	53.97%	52.85%	53.10%	52.82%	62.24%
6. Children who do not re-enter foster are within 12 months of moving to a permanent home	100%	83.33%	100%	100%	100%	75%	77.78%	100%	100%	100%	100%	93.75%



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7. Percent of children not abused or neglected while receiving OHC	99.48%	100%	99.61%	99.64%	99.87%	99.33%	99.61%	99.75%	99.72%	99.87%	100%	99.54%
8. Percent of children not abused or neglected while receiving in home services	99.36%	99.67%	97.97%	96.09%	99.04%	99.69%	100%	99.54%	99.75%	99.24%	99.47%	97.99%
9. Percent of children under supervision who are seen every 30 days	99.69%	99.62%	99.80%	99.09%	99.69%	99.80%	99.80%	99.89%	99.81%	99.89%	99.85%	99.68%
10. Percent of cases with caseworker visits with parents monthly	NA	NA	NA	NA	NA	NA	NA	NA	NA	N/A	NA	NA
11. Children's placement moves per 1,000 days in foster care	2.15	2.99	3.41	2.37	2.15	1.73	2.31	2.25	1.44	2.25	1.06	2.16
12. Percent of children placed with relatives or non relatives	62.30%	63.50%	63.75%	62.58%	62.44%	63.54%	63.11%	63.78%	63.36%	62.48%	61.92%	61.41%
13. Percent of sibling groups where are siblings are placed together.	58.51%	59.89%	62.69%	61.81%	61.76%	61.08%	60.03 %	60%	57.29%	57.87%	57.58%	57.73%
14. Number of children with finalized adoptions during each state fiscal year Jul 23-Jun 24 Goal 123	6	163.5	138.5	133	119	97	86	79	67	47	30	29
15. Children receiving medical services in the prior 12 months	96.65%	95.72%	97.81%	97.18%	96.05%	93.51%	95.03%	95.19%	96.56%	96.63%	97.07%	96.49%
16. Children in OHC who received dental services within the last seven months	91.94%	91.13%	89.63%	84.91%	85.02%	79.96%	81.66%	84.02%	87.04%	88.10%	90.23%	91.49%



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17. Rate of Abuse per 100,000 Bed Days in Out of Home Care	16.71	0.00	13.89	9.47	4.30	22.20	12.40	8.53	8.20	4.11	0.00	10.44
CASE MANAGEMENT TURNOVER*	Jul 23	Jun 23	May 23	Apr 23	Mar 23	Feb 23	Jan 23	Dec 22	Nov 22	Oct 22	Sep 22	Aug 22
Dependency Case Manager Percentage of Turnover per month (Family Allies) - 4.31%	12.8%	1.7%	7.6%	0.0%	0.0%	2.1%	12.6%	2.1%	6.1%	0.0%	20%	2.1%
Dependency Case Manager Supervisor Percentage of Turnover per month (Family Allies) – Average 3.12%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	9.1%	4.30%	0.0%
Dependency Case Manager Turnover Percentage of turnover per month (CARES) – Average 9.30 %	37.5%	0.0%	0.0%	16.7%	30.8%	0.0%	0.0%	13.3%	0.0%	13.3%	0.0%	0.0%
Dependency Case Manager Supervisor Percentage of Turnover per month (CARES) – Average – 2.78%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	33.3%	0.0%	0.0%

Average # Children Per Case Manager Jul 23

Agency	Number of Case Managers	# of Children Served	Average # of children per Case Manager
Family Allies	53	915	17.26
CARES	10	88	8.8