

Contract Measures – Brevard Family Partnership

Fiscal Year to Date 22/23 through February 2023

Official Source Report	Scorecard Measure	Target	Jul 22	Aug 22	Sept 22	Oct 22	Nov 22	Dec 22	Jan 23	Feb 23	FY 22/23 Q1	FY 22/23 Q2	FYTD 22/23 thru Feb	Statewide FYTD
1157	1) Percent of children with no verified maltreatment within six months of termination of supervision.	> 95%	100.00%	94.12%	95.89%	95.83%	96.67%	94.67%	100.00%	91.07%	96.20%	95.63%	95.83%	97.30%
1229	2) Children with no recurrence of verified maltreatment within 12 months of a prior verified maltreatment.	> 90.9%	96.97%	95.65%	95.12%	98.36%	94.81%	96.27%	89.29%	97.01%	95.85%	96.76%	95.30%	93.81%
1159	3) Children achieving permanency within 12 months of entering care.	> 41%	18.92%	41.86%	11.76%	34.78%	18.42%	9.09%	24.24%	36.11%	25.44%	22.22%	25.33%	28.48%
1160	4) Children achieving permanency w/ 12 months for children in Out-of-home care between 12 and 23 months.	> 44%	57.48%	58.98%	53.08%	50.97%	53.99%	50.56%	52.92%	50.64%	56.49%	51.84%	53.58%	48.27%
1237	5) Children achieving permanency within 12 months for children in out-of-home care for 24 months or more.	> 30%	61.07%	56.85%	53.10%	52.86%	58.52%	53.54%	52.03%	49.64%	57.05%	54.98%	54.80%	44.35%
1162	6) Children who do not re-enter foster care within 12 months of moving to a permanent home.	> 91.7%	91.03%	100%	100%	100%	100%	100.00%	77.78%	75.00%	97.14%	100.00%	90.00%	89.91%
1107 manually added formula	7) Percent of children not abused or neglected while receiving OHC	> 98%	99.88%	99.88%	99.87%	100%	99.88%	99.74%	99.63%	99.36%	99.88%	99.87%	99.78%	99.60%
1156	8) Percent of children not abused or neglected while receiving in-home services.	> 96%	99.75%	97.46%	99.47%	98.60%	99.72%	99.68%	99.68%	99.69%	98.88%	99.32%	99.69%	99.05%
1158	9) Percent of children under supervision who are seen every 30 days.	> 99.5%	99.82%	99.69%	99.85%	99.89%	99.81%	99.81%	99.87%	99.87%	99.79%	99.84%	99.83%	98.62%
-	10) Percent of cases with caseworker visits with parents monthly.	> 80%	NA, Measure and algorithm is being researched											
-	11) Children's placement moves per 1,000 days in foster care.	Less than 4.0	2.05	2.11	2.11	2.15	2.12	2.25	2.59	1.99	2.09	2.18	2.14	3.12
-	12) Percent of children placed with relatives or nonrelatives.	> 65%	62.11%	61.67%	61.97%	62.12%	63.50%	64.03%	62.94%	64.18%	61.93%	63.34%	62.99%	57.38%
1166	13) Percent of sibling groups where all siblings are placed together. Target 65%	> 65%	59.59%	57.44%	57.07%	57.65%	58.12%	60.00%	60.03%	61.27%	58.02%	58.59%	58.94%	60.50%
-	14) Number of children with finalized adoptions during each state fiscal year	per CBC	6.5 of 135	29 of 135	30 of 135	48.5 of 135	68.5 of 135	80.5 of 135	90.5 of 135	99 of 135				
1163	Children Receiving Medical Services in the Prior Twelve Months	NA	97.15%	97.28%	97.07%	97.27%	97.07%	96.34%	95.39%	96.84%	97.16%	96.89%	96.80%	88.14%
1164	Children in Out-of-Home Care Who Received Dental Services within the Last Seven Months	NA	89.98%	91.95%	90.68%	89.00%	88.55%	84.27%	82.38%	81.95%	91.59%	87.30%	87.66%	73.98%
1272	Rate of Abuse per 100,000 Bed Days in Out-of-Home Care. (Prior target was 8.5 or lower)	NA	4.25	4.13	4.33	0.00	4.12	8.55	12.42	22.23	4.24	4.21	7.42	6.60

Contract Measures – Embrace Families

Fiscal Year to Date 22/23 through February 2023

On-Demand OCWDRU Source Rpt.	Scorecard Measure	Target	Jul 22	Aug 22	Sept 22	Oct 22	Nov 22	Dec 22	Jan 23	Feb 23	FY 22/23 Q1	FY 22/23 Q2	FYTD 22/23 thru Feb	Statewide FYTD
1116	1) Percent of children with no verified maltreatment within six months of termination of supervision.	> 95%	100.00%	99.00%	100.00%	98.02%	98.53%	95.54%	100.00%	98.56%	99.70%	97.42%	98.69%	97.30%
1227	2) Children with no recurrence of verified maltreatment within 12 months of a prior verified maltreatment.	> 90.9%	95.28%	95.31%	94.07%	99.21%	95.04%	97.14%	92.31%	93.81%	93.23%	97.16%	94.82%	93.81%
1119	3) Children achieving permanency within 12 months of entering care.	> 41%	21.43%	17.78%	15.91%	28.79%	28.05%	32.32%	43.08%	20.31%	18.15%	29.96%	25.64%	28.48%
1138	4) Children achieving permanency w/ 12 months for children in Out-of-home care between 12 and 23 months.	> 44%	44.76%	45.17%	46.84%	46.44%	46.32%	44.89%	43.75%	45.11%	45.59%	45.88%	45.40%	48.27%
1197	5) Children achieving permanency within 12 months for children in out-of-home care for 24 months or more.	> 30%	47.04%	47.32%	45.70%	46.44%	42.09%	39.80%	39.56%	40.29%	46.68%	42.87%	43.54%	44.35%
1100	6) Children who do not re-enter foster care within 12 months of moving to a permanent home.	> 91.7%	90.83%	93.55%	66.67%	95.65%	73.33%	100.00%	92.86%	91.67%	88.33%	92.19%	90.96%	89.91%
1107* manually added formula for percent	7) Percent of children not abused or neglected while receiving OHC	> 98%	99.83%	99.67%	99.89%	100%	100%	99.83%	99.88%	99.71%	99.80%	99.79%	99.79%	99.60%
1110	8) Percent of children not abused or neglected while receiving in-home services.	> 96%	99.42%	98.18%	98.25%	99.35%	99.24%	99.46%	99.26%	98.15%	98.63%	99.34%	98.72%	99.05%
1144	9) Percent of children under supervision who are seen every 30 days.	> 99.5%	97.78%	97.98%	98.62%	98.86%	98.65%	98.42%	97.91%	98.75%	98.12%	98.64%	98.36%	98.62%
1321	10) Percent of cases with caseworker visits with parents monthly.	> 80%	NA, Measure and algorithm is being researched											
1320	11) Children's placement moves per 1,000 days in foster care.	Less than 4.0	3.66	3.77	3.88	4.00	4.02	4.03	4.31	5.25	3.77	4.01	3.91	3.12
1325	12) Percent of children placed with relatives or nonrelatives.	> 65%	60.81%	60.61%	61.04%	60.77%	59.12%	59.80%	59.82%	59.75%	60.97%	59.77%	60.12%	57.38%
1125	13) Percent of sibling groups where all siblings are placed together. Target 65%	> 65%	60.36%	57.62%	59.07%	58.58%	57.14%	57.07%	58.01%	55.82%	59.02%	57.60%	57.97%	60.50%
1337	14) Number of children with finalized adoptions during each state fiscal year	per CBC	8 of 265	30 of 265	50.5 of 265	72.5 of 265	95 of 265	104.5 of 265	118 of 265	142.5 of 265				
1096	Children Receiving Medical Services in the Prior Twelve Months	NA	61.70%	62.32%	60.41%	63.03%	65.38%	66.97%	73.02%	84.53%	61.48%	65.12%	67.17%	88.14%
1093	Children in Out-of-Home Care Who Received Dental Services within the Last Seven Months	NA	35.46%	37.70%	39.17%	40.18%	44.67%	44.58%	49.17%	68.79%	36.32%	43.13%	44.54%	73.98%
1107	Rate of Abuse per 100,000 Bed Days in Out-of-Home Care. (Prior target was 8.5 or lower)	NA	5.74	11.08	3.83	11.26	3.79	5.93	3.84	12.06	6.93	7.02	7.19	6.60

Contract Measures – Reporting Period

Fiscal Year to Date 22/23 through February 2023 (Most Recent Month)

On-Demand OCWDRU Source Rpt.	Scorecard Measure	Target	February 2023 - Reporting Period (Most Recent)
1116	1) Percent of children with no verified maltreatment within six months of termination of supervision.	> 95%	Children Exiting IH or OHC Bet 06/01/22 & 06/30/22 Period Month(s): February 2023
1227	2) Children with no recurrence of verified maltreatment within 12 months of a prior verified maltreatment.	> 90.9%	Alleged Victims of Investigation Received Bet 11/01/21 & 11/30/21 Period Month(s): February 2023
1119	3) Children achieving permanency within 12 months of entering care.	> 41%	Children Entering OHC Bet 02/01/22 & 02/28/22 Period Month(s): February 2023
1138	4) Children achieving permanency w/ 12 months for children in Out-of-home care between 12 and 23 months.	> 44%	Children in OHC 12 to 23 Months as of 03/01/22 Period Month(s): February 2023
1197	5) Children achieving permanency within 12 months for children in out-of-home care for 24 months or more.	> 30%	Children in OHC 24 Months or Longer as of 03/01/22 Period Month(s): February 2023
1100	6) Children who do not re-enter foster care within 12 months of moving to a permanent home.	> 91.7%	Children Entering OHC Bet 02/01/21 & 02/28/21 Period Month(s): February 2023
1107* manually added formula for percent	7) Percent of children not abused or neglected while receiving OHC	> 98%	Children in OHC Bet 11/01/22 & 11/30/22 Period Month(s): February 2023
1110	8) Percent of children not abused or neglected while receiving in-home services.	> 96%	Children in OHC Bet 11/01/22 & 11/30/22 Period Month(s): February 2023
1144	9) Percent of children under supervision who are seen every 30 days.	> 99.5%	Children in IH or OHC Bet 02/01/23 to 02/28/23 Period Month(s): February 2023
1321	10) Percent of cases with caseworker visits with parents monthly.	> 80%	Children in IH or OHC Bet 02/01/23 to 02/28/23 Period Month(s): February 2023
1320	11) Children's placement moves per 1,000 days in foster care.	Less than 4.0	Children in OHC Bet 02/01/23 & 02/28/23 Period Month(s): February 2023
1325	12) Percent of children placed with relatives or nonrelatives.	> 65%	Children in OHC point in time on 02/28/22
1125	13) Percent of sibling groups where all siblings are placed together. Target 65%	> 65%	Children in OHC point in time on 02/28/22
1337	14) Number of children with finalized adoptions during each state fiscal year	per CBC	FY Bgn Dt of 07/01/22 through 03/13/23
1096	Children Receiving Medical Services in the Prior Twelve Months	NA	Children in OHC point in time on 02/28/22
1093	Children in Out-of-Home Care Who Received Dental Services within the Last Seven Months	NA	Children in OHC point in time on 02/28/22
1107	Rate of Abuse per 100,000 Bed Days in Out-of-Home Care. (Prior target was 8.5 or lower)	NA	Children in OHC Bet 11/01/22 & 11/30/22 Period Month(s): February 2023