

Brevard Family Partnership Measures FY 2020- 2021

MONTHLY MEASURE	Jun 21	May 21	Apr 21	Mar 21	Feb 21	Jan 21	Dec 20	Nov 20	Oct 20	Sep 20	Aug 20	Jul 20
1. Rate of abuse or neglect per 100,000 days in FC. 8.5 or less	10.32	8.02	8.83	8.24	8.75	9.22	8.20	7.95	7.79	6.95	7.40	5.52
2. % of children who are not abused or neglected during in-home services. 95% or higher	95.32%	95.58%	95.11%	95.34%	95.58%	95.63%	95.58%	95.22%	94.10%	93.60%	93.79%	93.12%
3. % of children who are not neglected or abused after receiving services. 95% or higher	96.63%	96.50%	96.65%	96.64%	96.53%	96.18%	96.28%	96.93%	96.98%	97.97%	97.14%	96.58%
4. % of children under supervision who are seen every 30 days. 99.5% or higher	99.83%	99.83%	99.88%	99.75%	99.92%	99.92%	99.91%	99.86%	99.98%	99.81%	99.95%	99.97%
5. % of children exiting to a permanent home w/in 12 months of entering care. 40.5% or higher	32.50%	32.99%	35.08%	32.46%	33.27%	33.0%	35.49%	36.36%	38.33%	37.03%	38.84%	39.56%
6. % of children exiting to a permanent home w/in 12 months for those in care 12 to 23 months. 43.6% or higher	51.32%	48.47%	51.54%	48.21%	44.68%	47.42%	46.07%	43.12%	43.09%	47.77%	39.87%	42.67%
7. % of children who do not re-enter care w/in 12 months of moving to a permanent home. 91.7% or higher	82.45%	84.44%	84.02%	82.02%	82.87%	84.58%	86.11%	84.91%	85.45%	90.38%	89.92%	89.92%
8. Placement moves per 1,000 days in Foster Care. 4.12 or less	2.89	2.69	2.72	2.54	2.52	2.61	2.59	2.63	2.68	2.66	2.67	2.88
9. % of children in Foster Care who received a medical service in last 12 months. 95% or higher	97.17%	98.80%	97.92%	97.50%	98.18%	97.20%	96.88%	97.80%	97.80%	98.66%	96.74%	98.45%
10. % of children in Foster Care who received a dental service in last 7 months. 95% or higher	94.25%	90.08%	89.91%	87.90%	89.01%	89.14%	89.45%	94.37%	93.41%	91.38%	86.33%	86.48%
11. % of young adults exiting Foster Care at age 18 completed/are enrolled in secondary education, vocational education, and/or adult education. 80% or higher	90%	85.00%	85.71%	85.71%	81.82%	90.48%	80.95%	91.30%	95.45%	95.65%	96.15%	92.59%
12. % of sibling groups where all siblings are placed together. 65% or higher	66.97%	67.43%	68.22%	69.64%	70.59%	68.78%	67.71%	64.86%	61.99%	62.61%	65.44%	66.03%

13. The number of children with finalized adoptions between July 2020-Jun2021 goal is 135	150	134	121	105	78	67	57	49	25	16	10	5
CASE MANAGEMENT TURNOVER*												
Dependency Case Manager Percentage of Turnover per month (Family Allies) - Average 2.47%	2.1%	0%	5.7%	5.8%	0.0%	0.0%	0.0%	3.9%	1.9%	2.0%	6.2%	2%
Dependency Case Manager Supervisor Percentage of Turnover per month (Family Allies) –Average 2%	0%	4%	0.0%	10%	0.0%	0.0%	0.0%	0.0%	0.0%	10%	0.0%	2%
Dependency Case Manager Turnover Percentage of turnover per month (CARES) – Average 2.7%	0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	22.2%	10.5%	0.0%	0.0%	0.0%
Dependency Case Manager Supervisor Percentage of Turnover per month (CARES) – Average – 0%	0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Average # Children Per Case Managers Jun 2021

Agency	Number of Case Managers	# of Children Served	Average # of children per Case Manager
Family Allies	51	1074	21.06
CARES	11	149	13.55