

Brevard Family Partnership Approved Budget FY 20-21

Revenues

State of Florida DCF	<u>\$ 28,019,046</u>
Total Revenue	\$ 28,019,046

Expenses

State Access Visitation	\$ 8,799
Medicaid Administration	\$ 18,753
Title IV-E Child Welfare Training	\$ 37,866
Licensed Care – Sexually Exploited Youth	\$ 114,000
Children’s Mental Health Services	\$ 253,340
Child Placing Agency Fees	\$ 74,851
Adoption Services	\$ 388,481
Adoption Subsidy Payments	\$ 5,521,210
Other Services – Including Out of Home	\$ 542,070
Safety Management Services	\$ 977,789
Safe & Stable Families Act Expenditures	\$ 1,101,006
Prevention Services	\$ 1,485,163
Title IV-E GAP Payments & Implementation	\$ 360,410
Independent Living	\$ 1,211,923
Licensed Care – Group Homes	\$ 1,612,505
Level I Licensed Foster Homes	\$ 256,500
Levels II-V Licensed Foster Homes	\$ 2,468,144
Case Management Services	<u>\$ 11,586,236</u>
Total Expenses	\$ 28,019,046