

Brevard Family Partnership Measures FY 2020- 2021

MONTHLY MEASURE	Nov 20	Oct 20	Sep 20	Aug 20	Jul 20	Jun 20	May 20	Apr 20	Mar 20	Feb 20	Jan 20	Dec 19
1. Rate of abuse or neglect per 100,000 days in FC. 8.5 or less	7.95	7.79	6.95	7.40	5.52	6.36	5.20	6.05	5.69	7.01	5.85	6.72
2. % of children who are not abused or neglected during in-home services. 95% or higher	95.22%	94.10%	93.60%	93.79%	93.12%	93.13%	93.16%	93.1	93.08%	91.97%	93.00%	93.04%
3. % of children who are not neglected or abused after receiving services. 95% or higher	96.93%	96.98%	97.97%	97.14%	96.58%	95.30%	95.32%	94.55	94.10%	94.18%	94.09%	94.02%
4. % of children under supervision who are seen every 30 days. 99.5% or higher	99.86%	99.98%	99.81%	99.95%	99.97%	99.90%	99.99%	99.87	99.88%	99.96%	100.00%	99.86%
5. % of children exiting to a permanent home w/in 12 months of entering care. 40.5% or higher	36.36%	38.33%	37.03%	38.84%	39.56%	39.25%	37.73%	39.31%	44.21%	42.95%	45.88%	49.79%
6. % of children exiting to a permanent home w/in 12 months for those in care 12 to 23 months. 43.6% or higher	43.12%	43.09%	47.77%	39.87%	42.67%	46.81%	51.77%	56.52%	63.38%	63.83%	66.90%	66.67%
7. % of children who do not re-enter care w/in 12 months of moving to a permanent home. 91.7% or higher	84.91%	85.45%	90.38%	89.92%	89.92	88.51%	87.87%	89.62%	89.66%	90.09%	89.40%	90.10%
8. Placement moves per 1,000 days in Foster Care. 4.12 or less	2.63	2.68	2.66	2.67	2.88	2.89	2.96	2.97	2.93	3.13	3.15	3.16
9. % of children in Foster Care who received a medical service in last 12 months. 95% or higher	97.80%	97.80%	98.66%	96.74%	98.45%	96.54%	95.53%	95.14%	97.76%	97.20%	96.95%	98.37%
10. % of children in Foster Care who received a dental service in last 7 months. 95% or higher	94.37%	93.41%	91.38%	86.33%	86.48%	87.28%	76.50%	82.91%	93.91%	95.89%	96.23%	92.31%
11. % of young adults exiting Foster Care at age 18 completed/are enrolled in secondary education, vocational education, and/or adult education. 80% or higher	91.30%	95.45%	95.65%	96.15%	92.59%	96.30%	100%	100%	100.00%	100.00%	100.00%	100.00%
12. % of sibling groups where all siblings are placed together. 65% or higher	64.86%	61.99%	62.61%	65.44%	66.03%	67.50%	64.80%	64.21%	65.61%	65.92%	67.84%	69.41%

13. The number of children with finalized adoptions between July 2020-Jun2021 goal is 135 <u>2019-20 goal is 113</u>	49	25	16	10	5	138	128	116	105	97	82	73
CASE MANAGEMENT TURNOVER*												
Dependency Case Manager Percentage of Turnover per month (Family Allies) - Average 3.2%	3.9%	1.9%	2.0%	6.2%	2%	2%	4%	8%	4.0%	3.8%	0%	1.9%
Dependency Case Manager Supervisor Percentage of Turnover per month (Family Allies) – Average 1.7%	0%	0%	10%	0%	2%	0%	0%	0%	0%	10%	0%	0%
Dependency Case Manager Turnover Percentage of turnover per month (CARES) – Average 4.3%	22.2%	10.5%	0%	0%	0%	0%	0%	0	23.5%	0%	22%	0%
Dependency Case Manager Supervisor Percentage of Turnover per month (CARES) – Average – 3.8%	0%	0%	0%	0%	0%	0%	0%	50%	0%	0%	0%	0%

Average # Children Per Case Managers Nov 2020

Agency	Number of Case Managers	# of Children Served	Average # of children per Case Manager
Family Allies	53	1017	19.19
CARES	9	143	15.89