

Brevard Family Partnership Measures FY 2019 - 2020

MONTHLY MEASURE	Jun 20	May 20	Apr 20	Mar 20	Feb 20	Jan 20	Dec 19	Nov 19	Oct 19	Sep 19	Aug 19	Jul 19	Jun 19
1. Rate of abuse or neglect per 100,000 days in FC. 8.5 or less	6.36	5.20	6.05	5.69	7.01	5.85	6.72	6.82	6.92	13.15	12.19	10.89	10.47
2. % of children who are not abused or neglected during in-home services. 95% or higher	93.13%	93.16%	93.1	93.08%	91.97%	93.00%	93.04%	93.12%	93.72%	93.89%	93.76%	94.25%	94.39%
3. % of children who are not neglected or abused after receiving services. 95% or higher	95.30%	95.32%	94.55	94.10%	94.18%	94.09%	94.02%	93.95%	94.62%	93.35%	93.51%	93.69%	94.89%
4. % of children under supervision who are seen every 30 days. 99.5% or higher	99.90%	99.99%	99.87	99.88%	99.96%	100.00%	99.86%	99.94%	99.99%	99.92%	99.56%	99.49%	99.12%
5. % of children exiting to a permanent home w/in 12 months of entering care. 40.5% or higher	39.25%	37.73%	39.31%	44.21%	42.95%	45.88%	49.79%	50.32%	49.90%	52.39%	51.17%	51.54%	54.81%
6. % of children exiting to a permanent home w/in 12 months for those in care 12 to 23 months. 43.6% or higher	46.81%	51.77%	56.52%	63.38%	63.83%	66.90%	66.67%	60.93%	62.68%	61.81%	66.90%	63.97%	62.70%
7. % of children who do not re-enter care w/in 12 months of moving to a permanent home. 91.7% or higher	88.51%	87.87%	89.62%	89.66%	90.09%	89.40%	90.10%	89.68%	90.71%	91.18%	91.22%	90.08%	90.46%
8. Placement moves per 1,000 days in Foster Care. 4.12 or less	2.89	2.96	2.97	2.93	3.13	3.15	3.16	3.15	2.96	3.23	3.18	3.49	3.51
9. % of children in Foster Care who received a medical service in last 12 months. 95% or higher	96.54%	95.53%	95.14%	97.76%	97.20%	96.95%	98.37%	98.57%	98.44%	96.94%	97.50%	96.29%	98.61%
10. % of children in Foster Care who received a dental service in last 7 months. 95% or higher	87.28%	76.50%	82.91%	93.91%	95.89%	96.23%	92.31%	91.26%	90.88%	92.09%	91.69%	92.37%	94.99%
11. % of young adults exiting Foster Care at age 18 completed/are enrolled in secondary education, vocational education, and/or adult education. 80% or higher	96.30%	100%	100%	100.00%	100.00%	100.00%	100.00%	96.43%	96.43%	92.86%	81.25%	78.95%	81.25%
12. % of sibling groups where all siblings are placed together. 60% or higher	67.50%	64.80%	64.21%	65.61%	65.92%	67.84%	69.41%	71.98%	69.10%	65.88%	67.25%	66.28%	65.82%

13. The number of children with finalized adoptions between July 2019 – June 2020. 2019-20 goal is 113; 2018-19 goal is 99	138	128	116	105	97	82	73	58	38	35	27	14	165
CASE MANAGEMENT TURNOVER*													
Dependency Case Manager Percentage of Turnover per month (Family Allies) - Average 3%	2%	4%	8%	4.0%	3.8%	0%	1.9%	5.5%	0%	1.9%	1.9%	6.3%	2.4%
Dependency Case Manager Supervisor Percentage of Turnover per month (Family Allies) – Average 2.48 %	0%	0%	0%	0%	10%	0%	0%	0%	11.8%	0%	0%	0%	10.5%
Dependency Case Manager Turnover Percentage of turnover per month (CARES) – Average 3.88%	0%	0%	0	23.5%	0%	22%	0%	0%	0%	0%	5%	0%	0%
Dependency Case Manager Supervisor Percentage of Turnover per month (CARES) – Average – 3.85%	0%	0%	50%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Average # Children Per Case Managers May 2020

Agency	Number of Case Managers	# of Children Served	Average # of children per Case Manager
Family Allies	52	954	18.35
CARES	10	155	15.5