

Brevard Family Partnership Measures FY 2019 - 2020

MONTHLY MEASURE	Mar 20	Feb 20	Jan 20	Dec 19	Nov 19	Oct 19	Sep 19	Aug 19	Jul 19	Jun 19	May 19	Apr 19	Mar 19
1. Rate of abuse or neglect per 100,000 days in FC. 8.5 or less	5.69	7.01	5.85	6.72	6.82	6.92	13.15	12.19	10.89	10.47	9.19	13.51	12.99
2. % of children who are not abused or neglected during in-home services. 95% or higher	93.08%	91.97%	93.00%	93.04%	93.12%	93.72%	93.89%	93.76%	94.25%	94.39%	94.00%	94.20%	93.70%
3. % of children who are not neglected or abused after receiving services. 95% or higher	94.10%	94.18%	94.09%	94.02%	93.95%	94.62%	93.35%	93.51%	93.69%	94.89%	95.00%	95.10%	95.60%
4. % of children under supervision who are seen every 30 days. 99.5% or higher	99.88%	99.96%	100.00%	99.86%	99.94%	99.99%	99.92%	99.56%	99.49%	99.12%	99.87%	99.60%	99.20%
5. % of children exiting to a permanent home w/in 12 months of entering care. 40.5% or higher	44.21%	42.95%	45.88%	49.79%	50.32%	49.90%	52.39%	51.17%	51.54%	54.81%	53.70%	53.70%	57.30%
6. % of children exiting to a permanent home w/in 12 months for those in care 12 to 23 months. 43.6% or higher	63.38%	63.83%	66.90%	66.67%	60.93%	62.68%	61.81%	66.90%	63.97%	62.70%	49.20%	57.60%	59.20%
7. % of children who do not re-enter care w/in 12 months of moving to a permanent home. 91.7% or higher	89.66%	90.09%	89.40%	90.10%	89.68%	90.71%	91.18%	91.22%	90.08%	90.46%	88.60%	88.50%	90.80%
8. Placement moves per 1,000 days in Foster Care. 4.12 or less	2.93	3.13	3.15	3.16	3.15	2.96	3.23	3.18	3.49	3.51	3.31	3.25	3.36
9. % of children in Foster Care who received a medical service in last 12 months. 95% or higher	97.76%	97.20%	96.95%	98.37%	98.57%	98.44%	96.94%	97.50%	96.29%	98.61%	97.50%	96.10%	95.30%
10. % of children in Foster Care who received a dental service in last 7 months. 95% or higher	93.91%	95.89%	96.23%	92.31%	91.26%	90.88%	92.09%	91.69%	92.37%	94.99%	93.83%	93.70%	91.10%
11. % of young adults exiting Foster Care at age 18 completed/are enrolled in secondary education, vocational education, and/or adult education. 80% or higher	100.00%	100.00%	100.00%	100.00%	96.43%	96.43%	92.86%	81.25%	78.95%	81.25%	77.78%	84.20%	83.30%
12. % of sibling groups where all siblings are placed together. 60% or higher	65.61%	65.92%	67.84%	69.41%	71.98%	69.10%	65.88%	67.25%	66.28%	65.82%	62.65%	60.30%	61.10%

13. The number of children with finalized adoptions between July 2019 – June 2020. 2019-20 goal is 113; 2018-19 goal is 99	105	97	82	73	58	38	35	27	14	165	157	140	124
CASE MANAGEMENT TURNOVER*													
Dependency Case Manager Percentage of Turnover per month (Family Allies) - Average 4.24%	4.0%	3.8%	0%	1.9%	5.5%	0%	1.9%	1.9%	6.3%	2.4%	18.4%	4.3%	10.2%
Dependency Case Manager Supervisor Percentage of Turnover per month (Family Allies) – Average 4.1 %	0%	10%	0%	0%	0%	11.8%	0%	0%	0%	10.5%	0%	0%	10.5%
Dependency Case Manager Turnover Percentage of turnover per month (CARES) – Average 4.73%	23.5%	0%	22%	0%	0%	0%	0%	5%	0%	0%	0%	0%	11%
Dependency Case Manager Supervisor Percentage of Turnover per month (CARES) – Average – 0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Average # Children Per Case Managers Mar 2020

Agency	Number of Case Managers	# of Children Served	Average # of children per Case Manager
Family Allies	48	924	19.25
CARES	9	122	13.55