

Brevard Family Partnership Measures FY 2019 - 2020

	MONTHLY MEASURE	Feb 20	Jan 20	Dec 19	Nov 19	Oct 19	Sep 19	Aug 19	Jul 19	Jun 19	May 19	Apr 19	Mar 19	Feb 19
1.	Rate of abuse or neglect per 100,000 days in FC. 8.5 or less	7.01	5.85	6.72	6.82	6.92	13.15	12.19	10.89	10.47	9.19	13.51	12.99	13.59
2.	% of children who are not abused or neglected during in-home services. 95% or higher	91.97%	93.00%	93.04%	93.12%	93.72%	93.89%	93.76%	94.25%	94.39%	94.00%	94.20%	93.70%	94.10%
3.	% of children who are not neglected or abused after receiving services. 95% or higher	94.18%	94.09%	94.02%	93.95%	94.62%	93.35%	93.51%	93.69%	94.89%	95.00%	95.10%	95.60%	95.40%
4.	% of children under supervision who are seen every 30 days. 99.5% or higher	99.96%	100.00%	99.86%	99.94%	99.99%	99.92%	99.56%	99.49%	99.12%	99.87%	99.60%	99.20%	99.70%
5.	% of children exiting to a permanent home w/in 12 months of entering care. 40.5% or higher	42.95%	45.88%	49.79%	50.32%	49.90%	52.39%	51.17%	51.54%	54.81%	53.70%	53.70%	57.30%	57.00%
6.	% of children exiting to a permanent home w/in 12 months for those in care 12 to 23 months. 43.6% or higher	63.83%	66.90%	66.67%	60.93%	62.68%	61.81%	66.90%	63.97%	62.70%	49.20%	57.60%	59.20%	57.70%
7.	% of children who do not re- enter care w/in 12 months of moving to a permanent home. 91.7% or higher	90.09%	89.40%	90.10%	89.68%	90.71%	91.18%	91.22%	90.08%	90.46%	88.60%	88.50%	90.80%	88.30%
8.	Placement moves per 1,000 days in Foster Care. 4.12 or less	3.13	3.15	3.16	3.15	2.96	3.23	3.18	3.49	3.51	3.31	3.25	3.36	3.46
9.	% of children in Foster Care who received a medical service in last 12 months. 95% or higher	97.20%	96.95%	98.37%	98.57%	98.44%	96.94%	97.50%	96.29%	98.61%	97.50%	96.10%	95.30%	96.80%
10.	% of children in Foster Care who received a dental service in last 7 months. 95% or higher	95.89%	96.23%	92.31%	91.26%	90.88%	92.09%	91.69%	92.37%	94.99%	93.83%	93.70%	91.10%	89.20%
11.	% of young adults exiting Foster Care at age 18 completed/are enrolled in secondary education, vocational education, and/or adult education.	100.00%	100.00%	100.00%	96.43%	96.43%	92.86%	81.25%	78.95%	81.25%	77.78%	84.20%	83.30%	83.30%
12.	% of sibling groups where all siblings are placed together. 60% or higher	65.92%	67.84%	69.41%	71.98%	69.10%	65.88%	67.25%	66.28%	65.82%	62.65%	60.30%	61.10%	59.80%

13. The number of children with finalized adoptions between July 2019 – June 2020. 2019-20 goal is 113; 2018-19 goal is 99	97	82	73	58	38	35	27	14	165	157	140	124	108
14. The percentage of children under supervision who are required to be seen every 30 days, who are seen every 30 days shall be at least 99.5%.	99.96%	99.97%	99.80%	99.94%	99.99%	99.9%	99.29%	99.49%	99.6%	99.5%	99.6%	99.6%	99.7%
CASE MANAGEMENT TURNOVER*													
Dependency Case Manager Percentage of Turnover per month (Family Allies) - Average 4.9%	3.8%	0%	1.9%	5.5%	0%	1.9%	1.9%	6.3%	2.4%	18.4%	4.3%	10.2%	5.7%
Dependency Case Manager Supervisor Percentage of Turnover per month (Family Allies) –Average 4.1 %	10%	0%	0%	0%	11.8%	0%	0%	0%	10.5%	0%	0%	10.5%	10.5%
Dependency Case Manager Turnover Percentage of turnover per month (CARES) – Average 2.92%	0%	22%	0%	0%	0%	0%	5%	0%	0%	0%	0%	11%	0%
Dependency Case Manager Supervisor Percentage of Turnover per month (CARES) – Average – 0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Average # Children Per Case Managers Feb 2020

Agency	Number of Case Managers	# of Children Served	Average # of children per Case		
			Manager		
Family Allies	50	900	18		
CARES	12	136	11.33		