

Brevard Family Partnership Measures FY 2019 - 2020

QUARTERLY MEASURE	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
 The percentage of children with no verified maltreatment within six (6) months of termination of supervision – <u>95.0%</u>. 	93.35%	93.04%		
 The percentage of children exiting foster care to a permanent home within twelve (12) months of entering care - <u>40.5%</u>. 	52.39%	49.79%		
 The percentage of children exiting foster care to a permanent home within twelve (12) months for children in foster care twelve (12) to twenty-three (23) months - <u>43.6%</u> 	61.68%	66.67%		
 The percentage of children who do not re-enter foster care within twelve (12) months of moving to a permanent home – <u>91.7%</u> 	91.18%	90.10%		
 Placement moves per one-thousand (1,000) days in foster care (placement stability) – <u>4.12</u> 	3.23	3.16		
 The percentage of young adults who have aged out of foster care who have completed or are enrolled in secondary education, vocational training, and/or adult education – <u>80.0%</u> 	92.86%	100%		

MONTHLY MEASURE	Jan 20	Dec 19	Nov 19	Oct 19	Sep 19	Aug 19	Jul 19	Jun 19	May 19	Apr 19	Mar 19	Feb 19	Jan 19
7. The number of children with finalized adoptions between July 2019 – June 2020. <u>2019-20 goal is 113;</u> 2018-19 goal is 99	82	73	58	38	35	27	14	165	157	140	124	108	97
8. The percentage of children under supervision who are required to be seen every 30 days, who are seen every 30 days shall be at least 99.5%.	99.97%	99.80%	99.94%	99.99%	99.9%	99.29%	99.49%	99.6%	99.5%	99.6%	99.6%	99.7%	99.2%
CASE MANAGEMENT TURNOVER*													
Dependency Case Manager Percentage of Turnover per month (Family Allies) - Average 4.78%	0%	1.9%	5.5%	0%	1.9%	1.9%	6.3%	2.4%	18.4%	4.3%	10.2%	5.7%	3.7%
Dependency Case Manager Supervisor Percentage of Turnover per month (Family Allies) – Average 3.33 %	0%	0%	0%	11.8%	0%	0%	0%	10.5%	0%	0%	10.5%	10.5%	0%
Dependency Case Manager Turnover Percentage of turnover per month (CARES) – Average 2.92%	22%	0%	0%	0%	0%	5%	0%	0%	0%	0%	11%	0%	0%
Dependency Case Manager Supervisor Percentage of Turnover per month (CARES) – Average – 0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

Average # Children Per Case Managers Jan 2020

Agency	Number of Case Managers	# of Children Served	Average # of children per Case		
			Manager		
Family Allies	56	892	15.92		
CARES	12	133	11.08		