

Brevard Family Partnership Measures FY 2019 - 2020

| QUARTERLY MEASURE | Qtr. 1 | Qtr. 2 | Qtr. 3 | Qtr. 4 |
|---|--------|--------|--------|--------|
| The percentage of children with no verified maltreatment within six (6) months of termination of supervision – <u>95.0%</u>. | 93.35% | | | |
| The percentage of children exiting foster care to a permanent home within twelve (12) months of entering care - <u>40.5%</u>. | 52.39% | | | |
| The percentage of children exiting foster care to a permanent home within twelve (12) months for children in foster care twelve (12) to twenty-three (23) months - <u>43.6%</u> | 61.68% | | | |
| The percentage of children who do not re-enter foster care within twelve (12) months of moving to a permanent home – <u>91.7%</u> | 91.18% | | | |
| Placement moves per one-thousand (1,000) days in foster care (placement stability) – <u>4.12</u> | 3.23 | | | |
| The percentage of young adults who have aged out of foster care who have completed or are enrolled in secondary education, vocational training, and/or adult education – <u>80.0%</u> | 92.86% | | | |

| MONTHLY MEASURE | Dec 19 | Nov 19 | Oct 19 | Sep 19 | Aug 19 | Jul 19 | Jun 19 | May 19 | Apr 19 | Mar 19 | Feb 19 | Jan 19 | Dec 18 |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 7. The number of children with finalized adoptions between July 2019 – June 2020. <u>2019-20 goal is 113;</u> <u>2018-19 goal is 99</u> | 73 | 58 | 38 | 35 | 27 | 14 | 165 | 157 | 140 | 124 | 108 | 97 | 90 |
| 8. The percentage of children under supervision who are required to be seen every 30 days, who are seen every 30 days shall be at least 99.5%. | 99.80% | 99.94% | 99.99% | 99.9% | 99.29% | 99.49% | 99.6% | 99.5% | 99.6% | 99.6% | 99.7% | 99.2% | 99.6% |
| CASE MANAGEMENT TURNOVER* | | | | | | | | | | | | | |
| Dependency Case Manager Percentage of Turnover per month (Family Allies) - Average 4.93% | 1.9% | 5.5% | 0% | 1.9% | 1.9% | 6.3% | 2.4% | 18.4% | 4.3% | 10.2% | 5.7% | 3.7% | 1.9% |
| Dependency Case Manager Supervisor Percentage of Turnover per month (Family Allies) –Average 0.03% | 0% | 0% | 11.8% | 0% | 0% | 0% | 10.5% | 0% | 0% | 10.5% | 10.5% | 0% | 0% |
| Dependency Case Manager Turnover Percentage of turnover per month (CARES) – Average 1% | 0% | 0% | 0% | 0% | 5% | 0% | 0% | 0% | 0% | 11% | 0% | 0% | 0% |
| Dependency Case Manager Supervisor Percentage of Turnover per month (CARES) – Average – 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% |

Average # Children Per Case Managers Dec 2019

| Agency | Number of Case Managers | # of Children Served | Average # of children per Case | | |
|---------------|-------------------------|----------------------|--------------------------------|--|--|
| | | | Manager | | |
| Family Allies | 58 | 903 | 15.56 | | |
| CARES | 14 | 145 | 10.35 | | |