

Brevard Family Partnership Measures FY 2018 - 2019

QUARTERLY MEASURE	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
1. The percentage of children with no verified maltreatment within six (6) months of termination of supervision – <u>95.0%</u> .	92.8%	97%	95.6%	
2. The percentage of children exiting foster care to a permanent home within twelve (12) months of entering care - <u>40.5%</u> .	51.2%	54.3%	57.3%	
3. The percentage of children exiting foster care to a permanent home within twelve (12) months for children in foster care twelve (12) to twenty-three (23) months - <u>43.6%</u>	62.9%	62.5%	59.2%	
4. The percentage of children who do not re-enter foster care within twelve (12) months of moving to a permanent home – <u>91.7%</u>	76.2%	90.1%	90.6%	
5. Placement moves per one-thousand (1,000) days in foster care (placement stability) – <u>4.12</u>	3.61	3.51	3.36	
6. The percentage of young adults who have aged out of foster care who have completed or are enrolled in secondary education, vocational training, and/or adult education – <u>80.0%</u>	96.0%	85.7%	83.3%	

MONTHLY MEASURE	March-18	April 18	May 18	June 18	July 18	Aug 18	Sep 18	Oct 18	Nov 18	Dec 18	Jan 19	Feb 19	Mar 19
7. The number of children with finalized adoptions between July 2018 – June 2019. <u>2018-19 goal is 99; 2017-18 goal was 77</u>	108	115	126	145	16	20	40	52	81	90	97	108	124
8. The percentage of children under supervision who are required to be seen every 30 days, who are seen every 30 days shall be at least <u>99.5%</u> .	99.8%	99.6%	99.8%	99.6%	99.7%	99.7%	99.8%	99.8%	99.7%	99.6%	99.2%	99.7%	99.6%
CASE MANAGEMENT TURNOVER*													
Dependency Case Manager Turnover between rolling year (Family Allies)	68.01%	66.0%	64.7%	55.6%	61.4%	57.7%	57.7%	49.5%	51.1%	44.2%	42.4%	45.8%	47.3%
Dependency Case Manager Supervisor Turnover between rolling year (Family Allies)	55.6%	55.6%	37.5%	37.5%	26.7%	26.7%	13.3%	11.8%	11.1%	11.1%	11.1%	11.8%	22.2%
Dependency Case Manager Turnover between rolling year (CARES)													20%
Dependency Case Manager Supervisor Turnover between rolling year (CARES)													0%

*Case Management services transitioned from IMPOWER to Family Allies Inc. effective June 26, 2017

Caseload Size for Care Managers March 2019

Agency	Number of Care Managers	# of Children Served	Average Caseload
Family Allies	64	1037	16.20
CARES	24	433	18.04