

Community-Based Care Lead Agency Scorecard

Performance through September 2012

Released 10/18/2012



		Performance											Cost	
		1. In-State Children Seen within 30 Days (In-Home & Out-of-Home) ↑	2. No Verified Maltreatment During In-Home Services or within 6 Months of Termination of Services (In-Home & Out-of-Home) ↑	3. Ratio of Children Receiving Family Preservation Services to Children with Verified Maltreatment ↑	4. Required Mother & Father Contacts: Child in Out-of-Home Care, Goal Reunification ↑	5. Children Reunified within 12 Months of Entry ↑	6. Reunified Children Who Re-entered Care within 12 Months ↓	7. Ratio of Adoptions in Last 12 Months to Children in Care More than 12 Months ↑	8. Children in Care 8 Days-12 Months with No More than Two Placements ↑	9. Medical, Immunization, Dental Services ↑	10. Children Ages 5-17 Enrolled in School ↑	11. Former Foster Youth Ages 19-22 with Diploma or GED ↑	12. Administrative Expenditures as Percent of YTD Expenditures ↓	FY Contract Total
Standard: Weighting:		99.5%	96.0%	2.00	50.0%	48.4%	9.9%	0.500	86.0%	90.0%	95.0%	40.0%		
Rank		1.0	1.5	1.0	1.0	1.5	1.5	1.0	1.0	1.5	1.0	1.0	1.5	
Lead Agency Area Served CEO & Tenure Board Chair		September 2012	During In-Home Services: May - July 2012; Terminated: Nov. 2011 - Jan. 2012	September 30, 2012 Caseload; Monthly Average: May - July 2012 Verified Victims	September 2012	Removed July - September 2011	Reunified July - Sept. 2011	Adoptions October 2011 - Sept. 2012; Children in OHC >12 Mo. Sept. 30, 2012	September 2012	10/03/2012	9/30/2012	9/30/2012	July - Aug. 2012	FY 2012-13
1	ChildNet Inc Southeast Region, Circuit 17 Emilio Benitez, CEO 11/2007 Joseph Rogers, Chair	99.43%	96.9%	1.28	64.8%	52.2%	7.9%	0.326	86.5%	94.7%	99.7%	75.6%	3.7%	\$62,809,948
2	Partnership for Strong Families Northeast Region, Circuits 3 & 8 Shawn Salamida, CEO/Pres. 2008 Dr. Michael Bostick, Chair	99.35%	95.4%	1.52	55.7%	54.4%	6.4%	0.856	87.9%	95.0%	100.0%	63.4%	6.1%	\$29,438,124
3	Our Kids of Miami-Dade/Monroe, Inc Southern Region, Circuits 11 & 16 Frances Allegra, CEO 7/2005 Sandy Bohrer, Chair	99.60%	96.7%	2.07	57.9%	48.7%	16.8%	0.247	84.5%	93.7%	99.7%	63.2%	3.2%	\$97,363,337
4	Families First Network Northwest Region, Circuit 1 Ann Harter, Director 12/2000 Brit Landrum, Chair	99.59%	95.6%	3.17	45.6%	44.0%	5.3%	0.388	85.1%	91.2%	100.0%	69.2%	5.0%	\$38,953,708
5	Kids Central, Inc. Central Region, Circuit 5 John Cooper, CEO 8/2012 Stephen Spivey, Chair	98.82%	94.5%	1.39	57.9%	56.5%	10.9%	0.496	86.5%	92.3%	96.7%	63.5%	4.5%	\$45,110,271
6	Family Support Services North Fla NE Region, Circuit 4, Duval, Nassau E. Lee Kaywork, CEO 2/2012 Dr. George Armstrong, Chair	99.82%	93.8%	2.31	55.5%	36.7%	12.4%	1.118	87.6%	93.3%	99.8%	39.3%	4.1%	\$48,705,209
7	Kids First of Florida, Inc. Northeast Region, Circuit 4, Clay Irene Tolo, CEO 7/2005 Robert V. Graham, Chair	100.00%	92.5%	1.40	41.6%	46.2%	0.0%	0.556	88.5%	84.8%	100.0%	56.0%	8.0%	\$7,068,263
8	Sarasota Y/SAFE Children Coalition SunCoast Region, Circuit 12 Ed McBride, Vice President 7/2008 Ed Landis, Chair	99.58%	96.4%	0.79	47.7%	50.7%	12.5%	0.389	87.6%	92.2%	99.7%	46.9%	4.8%	\$24,879,699
9	Big Bend Community Based Care Northwest Region, Circuits 2 & 14 Mike Watkins, CEO 12/2005 Reggie Johns, Chair	99.07%	94.1%	2.97	46.6%	47.0%	7.9%	0.438	84.8%	88.3%	99.7%	51.4%	4.1%	\$32,037,597
10	Child and Family Connections, Inc. Southeast Region, Circuit 15 Bob Barker, CEO 5/2012 Joe Ackerman, Chair	98.18%	97.0%	0.98	51.8%	31.4%	7.6%	0.388	85.4%	88.4%	99.6%	54.5%	3.1%	\$38,791,541
11	Eckerd Community Hillsborough SunCoast Region, Circuit 13 Lorita Shirley, Executive Director 7/2012	99.23%	96.5%	1.29	43.2%	45.0%	18.3%	0.348	81.0%	94.9%	100.0%	61.8%	4.6%	\$65,442,079
12	Children's Network of SW Florida SC Region, Circuit 20 Nadeeh Salm, CEO 1/2007 Mark Geisler, Chair	99.69%	94.6%	1.69	38.3%	41.6%	16.7%	0.337	85.8%	93.5%	100.0%	43.8%	3.5%	\$28,961,951
13	Community Based Care Central Fla Central Region, Circuit 18, Seminole Glen Casel, CEO/President 2/2004 John Gill, Chair	97.29%	96.1%	0.98	41.4%	41.1%	12.0%	0.327	90.6%	92.1%	97.5%	66.7%	3.6%	\$11,776,876
14	United For Families Inc. Central Region, Circuit 19 Christine Demetriades, CEO 11/2005 Patricia McCoy, Chair	99.13%	96.0%	2.70	36.0%	45.2%	14.1%	0.384	79.9%	92.0%	100.0%	48.1%	4.9%	\$24,760,543
15	Community Based Care Central Fla Central Region, Circuit 9 Glen Casel, CEO/President 2/2004 John Gill, Chair	97.89%	96.5%	1.01	44.8%	43.9%	7.0%	0.417	85.3%	87.4%	97.8%	33.5%	4.3%	\$51,887,043
16	Heartland For Children Central Region, Circuit 10 Teri Saunders, CEO 4/2008 Terry Borjalund, Chair	98.67%	96.6%	1.66	26.5%	51.2%	16.1%	0.409	80.5%	91.6%	99.0%	42.1%	4.8%	\$41,280,901
16	Brevard Family Partnership Central Region, Circuit 18, Brevard Patricia Nellus-Guthrie, CEO 2004 Stockton Whitten, Chair	99.22%	93.1%	1.51	33.7%	43.0%	13.2%	0.514	85.8%	94.3%	97.3%	69.6%	6.7%	\$21,108,986
18	Family Integrity Program Northeast Region, St. Johns Alison McMorrow, Program Manager Jerrv Cameron, Chair	99.57%	91.9%	0.48	39.2%	54.5%	21.6%	0.644	92.2%	84.6%	93.8%	53.3%	4.2%	\$4,884,840
19	Eckerd Community Alternatives SunCoast Region, Circuit 6 Judith Warren 5/2012 Trev Starkey, Chair	99.48%	94.6%	1.15	33.3%	42.8%	12.5%	0.344	85.6%	89.4%	99.9%	54.5%	5.1%	\$56,793,366
20	Community Partnership for Children NE Region, Flagler, Volusia, Putnam Mark Jones, CEO 8/2010 Bill Griffin, Chair	97.47%	94.4%	1.19	33.8%	27.1%	5.3%	0.363	88.9%	75.7%	99.5%	50.7%	5.4%	\$28,870,730
Statewide		99.12%	95.5%	1.57	44.3%	44.9%	11.9%	0.407	85.2%	91.0%	99.3%	55.2%	4.4%	\$760,925,012
Red Zone:		99.0%	94.0%	1.00	40.0%	39.4%	15.0%	0.300	83.3%	80.0%	90.0%	30.0%		

Community-Based Care Lead Agency Scorecard

Performance through **September 2012**

Released **10/18/2012**



		Performance											Cost		Overall Rank	
		Safety		Family Preservation		Permanency			Health & Education				12. Administrative Expenditures as Percent of YTD Expenditures ↓	Total Budget	Overall Rank	
		1. In-State Children Seen within 30 Days (In-Home & Out-of-Home) ↑	2. No Verified Maltreatment During In-Home Services or within 6 Months of Termination of Services (In-Home & Out-of-Home) ↑	3. Ratio of Children Receiving Family Preservation Services to Children with Verified Maltreatment ↑	4. Required Mother & Father Contacts: Child in Out-of-Home Care, Goal Reunification ↑	5. Children Reunified within 12 Months of Entry ↑	6. Reunified Children Who Re-entered Care within 12 Months ↓	7. Ratio of Adoptions in Last 12 Months to Children in Care More than 12 Months ↑	8. Children in Care 8 Days-12 Months with No More than Two Placements ↑	9. Medical, Immunization, Dental Services ↑	10. Children Ages 5-17 Enrolled in School ↑	11. Former Foster Youth Ages 19-22 with Diploma or GED ↑				
		99.5%	96.0%	2.00	90.0%	48.4%	9.9%	0.500	86.0%	90.0%	95.0%	40.0%				
		1.0	1.5	1.0	1.0	1.5	1.5	1.0	1.0	1.5	1.0	1.0				
Rank	Lead Agency Area Served CEO & Tenure Board Chair	September 2012	During In-Home Services: May - July 2012; Terminated: Nov. 2011 - Jan. 2012	September 30, 2012 Caseload; Monthly Average: May - July 2012 Verified Victims	September 2012	Removed July - September 2011	Reunified July - Sept. 2011	Adoptions October 2011 - Sept. 2012; Children in OHC >12 Mo. Sept. 30, 2012	September 2012	10/03/2012	9/30/2012	9/30/2012	July - Aug. 2012	FY 2012-13	Average of Weighted Ranks	Ordinal Rank
1	ChildNet Inc Southeast Region, Circuit 17 Emilio Bantez, CEO 11/2007 Joseph Rogers, Chair	12	28.5	8	20	25.5	21.0	2	13	27.0	12	20	24.0		17.75	1
2	Partnership for Strong Families Northeast Region, Circuits 3 & 8 Shawn Salamida, CEO/Pres. 2008 Dr. Michael Bowie, Chair	11	15.0	13	17	27.0	25.5	19	16	30.0	15	15	4.5		17.33	2
3	Our Kids of Miami-Dade/Monroe, Inc Southern Region, Circuits 11 & 16 Frances Allegra, CEO 7/2005 Sandy Behrer, Chair	17	27.0	16	18	21.0	4.5	1	4	24.0	9	14	28.5		15.33	3
4	Families First Network Northwest Region, Circuit 1 Ann Harter, Director 12/2000 Bill Landrum, Chair	16	16.5	20	12	13.5	27.0	10	6	12.0	15	18	9.0		14.58	4
5	Kids Central, Inc. Central Region, Circuit 5 John Cooper, CEO 8/2012 Stephen Spivey, Chair	6	10.5	10	19	30.0	18.0	15	12	19.5	2	16	16.5		14.54	5
6	Family Support Services North Fla NE Region, Circuit 4, Duval, Nassau E. Lee Kaywork CEO 2/2012 Dr. George Armstrong, Chair	19	6.0	17	16	4.5	15.0	20	14	21.0	13	2	21.0		14.04	6
7	Kids First of Florida, Inc. Northeast Region, Circuit 4, Clay Irene Toto, CEO 7/2005 Robert V. Graham, Chair	20	3.0	11	9	18.0	30.0	17	17	4.5	15	12	1.5		13.17	7
8	Sarasota Y/Safe Children Coalition SunCoast Region, Circuit 12 Ed McBride, Vice President 7/2008 Ed Landis, Chair	15	21.0	2	14	22.5	12.0	11	14	18.0	10	5	12.0		13.04	8
9	Big Bend Community Based Care Northwest Region, Circuits 2 & 14 Mike Watkins, CEO 12/2005 Reggie Johns, Chair	7	7.5	19	13	19.5	19.5	14	5	7.5	11	8	22.5		12.79	9
10	Child and Family Connections, Inc. Southeast Region, Circuit 15 Bob Barker, CEO 5/2012 Joe Ackerman, Chair	4	30.0	4	15	3.0	22.5	9	8	9.0	8	10	30.0		12.71	10
11	Eckerd Community Hillsborough SunCoast Region, Circuit 13 Lorita Shirley, Executive Director 7/2012	10	22.5	9	10	15.0	3.0	6	3	28.5	15	13	15.0		12.50	11
12	Children's Network of SW Florida SC Region, Circuit 20 Naderah Salim, CEO 1/2007 Mark Geisler, Chair	18	12.0	15	6	7.5	6.0	4	10	22.5	15	4	27.0		12.25	12
13	Community Based Care Central Fla Central Region, Circuit 19, Seminole Glen Casel, CEO/President 2/2004 John Gill, Chair	1	19.5	3	8	6.0	16.5	3	19	16.5	4	17	25.5		11.58	13
14	United For Families Inc. Central Region, Circuit 19 Christine Demetriades, CEO 11/2005 Patricia McCoy, Chair	8	18.0	18	5	16.5	9.0	8	1	15.0	15	6	10.5		10.83	14
15	Community Based Care Central Fla Central Region, Circuit 9 Glen Casel, CEO/President 2/2004 John Gill, Chair	3	24.0	5	11	12.0	24.0	13	7	6.0	5	1	18.0		10.75	15
16	Heartland For Children Central Region, Circuit 10 Teri Saunders, CEO 4/2008 Terry Borglund, Chair	5	25.5	14	1	24.0	7.5	12	2	13.5	6	3	13.5		10.58	16
16	Brevard Family Partnership Central Region, Circuit 19, Brevard Patricia Nellius-Guthrie, CEO 2004 Stockton Whitten, Chair	9	4.5	12	3	10.5	10.5	16	11	25.5	3	19	3.0		10.58	16
18	Family Integrity Program Northeast Region, St. Johns Alison McMorrow, Program Manager Jerry Cameron, Chair	14	1.5	1	7	28.5	1.5	18	20	3.0	1	9	19.5		10.33	18
19	Eckerd Community Alternatives SunCoast Region, Circuit 6 Judith Warren 5/2012 Trey Starkey, Chair	13	13.5	6	2	9.0	13.5	5	9	10.5	14	10	7.5		9.42	19
20	Community Partnership for Children NE Region, Flagler, Volusia, Putnam Mark Jones, CEO 8/2010 Bill Griffin, Chair	2	9.0	7	4	1.5	28.5	7	18	1.5	7	7	6.0		8.21	20