

# Community-Based Care Lead Agency Scorecard

Performance through **November 2012**

Released **12/18/2012**



		Performance											Cost	
		Safety		Family Preservation		Permanency			Health & Education					
		1. In-State Children Seen within 30 Days (In-Home & Out-of-Home) ↑	2. No Verified Maltreatment During In-Home Services or within 6 Months of Termination of Services (In-Home & Out-of-Home) ↑	3. Ratio of Children Receiving Family Preservation Services to Children with Verified Maltreatment ↑	4. Required Mother & Father Contacts: Child in Out-of-Home Care, Goal Reunification ↑	5. Children Reunified within 12 Months of Entry ↑	6. Reunified Children Who Re-entered Care within 12 Months ↓	7. Ratio of Adoptions in Last 12 Months to Children in Care More than 12 Months ↑	8. Children in Care 8 Days-12 Months with No More than Two Placements ↑	9. Medical, Immunization, Dental Services ↑	10. Children Ages 5-17 Enrolled in School ↑	11. Former Foster Youth Ages 19-22 with Diploma or GED ↑	12. Administrative Expenditures as Percent of YTD Expenditures ↓	FY Contract Total
Standard:		99.5%	96.0%	2.00	50.0%	48.4%	9.9%	0.500	86.0%	90.0%	95.0%	40.0%		
Weighting:		1.0	1.5	1.0	1.0	1.5	1.5	1.0	1.0	1.5	1.0	1.0	1.5	
Rank	Lead Agency Area Served CEO & Tenure Board Chair	November 2012	During In-Home Services: July - Sept. 2012; Terminated: Jan. - March 2012	November 30, 2012 Caseload; Monthly Average: July - Sept. 2012 Verified Victims	November 2012	Removed Sept. - Nov. 2011	Reunified Sept. - Nov. 2011	Adoptions Dec. 2011 - Nov. 2012; Children in OHC >12 Mo. Nov. 30, 2012	November 2012	12/05/2012	11/30/2012	11/30/2012	July - Oct. 2012	FY 2012-13
1	ChildNet Inc Southeast Region, Circuit 17 Emilio Benitez, CEO 11/2007 Joseph Rogers, Chair	99.90%	96.7%	1.30	65.6%	50.5%	7.7%	0.386	88.8%	96.4%	99.9%	75.6%	3.3%	\$62,809,948
2	Partnership for Strong Families Northeast Region, Circuits 3 & 8 Shawn Salamida, CEO/Pres. 2008 Dr. Michael Bowie, Chair	99.70%	94.9%	1.27	60.2%	56.5%	7.3%	0.762	85.3%	95.3%	100.0%	65.5%	5.6%	\$29,438,124
3	ChildNet Palm Beach Southeast Region, Circuit 15 Emilio Benitez, CEO 10/2012 Joseph Rogers, Chair	99.43%	97.6%	1.29	62.7%	46.0%	11.7%	0.391	87.3%	93.1%	99.8%	62.0%	4.0%	\$38,791,541
4	Eckerd Community Hillsborough SunCoast Region, Circuit 13 Lorita Shirley, Executive Director 7/2012	99.50%	96.2%	1.43	50.2%	46.6%	17.3%	0.343	80.1%	96.1%	100.0%	68.4%	3.5%	\$65,442,079
5	Family Integrity Program Northeast Region, St. Johns Alison McMorrow, Program Manager Jerry Cameron, Chair	99.58%	98.8%	0.64	26.5%	48.5%	0.0%	0.795	93.6%	83.0%	92.4%	91.7%	4.4%	\$4,884,840
6	Our Kids of Miami-Dade/Monroe, Inc Southern Region, Circuits 11 & 16 Frances Allagra, CEO 7/2005 Sandy Bohrer, Chair	99.35%	96.5%	2.06	57.7%	47.7%	6.7%	0.289	84.3%	90.9%	99.8%	59.8%	3.4%	\$97,363,337
7	Sarasota Y/SAFE Children Coalition SunCoast Region, Circuit 12 Ed McBride, Vice President 7/2008 Ed Landis, Chair	99.80%	95.0%	1.02	47.0%	48.3%	4.7%	0.378	86.0%	94.6%	100.0%	62.2%	4.7%	\$24,879,699
8	Children's Network of SW Florida SC Region, Circuit 20 Naderah Salim, CEO 1/2007 Mark Gesler, Chair	99.85%	96.2%	1.45	48.4%	52.6%	18.2%	0.276	84.4%	92.9%	99.8%	40.8%	3.4%	\$28,961,951
9	Family Support Services North Fla NE Region, Circuit 4, Duval, Nassau E. Lee Kaywork, CEO 2/2012 Dr. George Armstrong, Chair	99.75%	94.6%	2.22	62.8%	31.1%	20.0%	1.278	88.6%	95.2%	99.8%	40.4%	3.7%	\$48,705,209
10	Kids Central, Inc. Central Region, Circuit 5 John Cooper, CEO 8/2012 Stephen Spivey, Chair	99.36%	95.4%	1.40	57.6%	47.4%	16.8%	0.490	88.3%	93.2%	96.1%	65.3%	4.3%	\$45,129,873
11	United For Families Inc. Central Region, Circuit 19 Christine Demetriades, CEO 11/2005 Patricia McCoy, Chair	99.39%	95.3%	2.66	49.4%	43.1%	5.5%	0.388	81.3%	93.5%	100.0%	48.2%	5.0%	\$24,773,606
12	Eckerd Community Alternatives SunCoast Region, Circuit 6 Judith Warren, CEO 5/2012 Tray Starkey, Chair	99.72%	95.6%	1.08	50.7%	46.3%	14.9%	0.325	84.1%	92.9%	99.9%	60.8%	4.1%	\$56,793,366
13	Brevard Family Partnership Central Region, Circuit 18, Brevard Patricia Nellus-Guthrie, CEO 2004 Stockton Whitten, Chair	99.89%	91.9%	1.43	49.0%	45.2%	10.9%	0.365	86.2%	95.9%	99.7%	73.1%	6.5%	\$21,199,591
14	Families First Network Northwest Region, Circuit 1 Ann Harter, Director 12/2000 Bill Landrum, Chair	99.17%	94.7%	2.89	48.1%	46.2%	6.0%	0.319	87.9%	92.9%	99.7%	65.6%	5.3%	\$38,953,708
15	Kids First of Florida, Inc. Northeast Region, Circuit 4, Clay Irene Toto, CEO 7/2005 Robert V. Graham, Chair	100.00%	92.8%	1.25	58.7%	39.0%	4.8%	0.595	89.2%	89.8%	99.1%	56.0%	5.9%	\$7,068,263
16	Big Bend Community Based Care Northwest Region, Circuits 2 & 14 Mike Watkins, CEO 12/2005 Reggie Johns, Chair	98.60%	95.5%	2.76	51.0%	41.3%	6.5%	0.446	84.2%	91.0%	99.5%	48.1%	4.3%	\$32,037,597
17	Community Based Care Central Fla Central Region, Circuit 9 Glen Casel, CEO/President 2/2004 John Gill, Chair	99.37%	95.8%	1.04	53.8%	43.6%	8.4%	0.395	85.7%	93.5%	99.4%	35.5%	4.2%	\$52,091,306
18	Heartland For Children Central Region, Circuit 10 Terri Saunders, CEO 4/2008 Terry Borglund, Chair	99.55%	95.5%	1.56	34.3%	50.4%	7.5%	0.411	79.3%	90.6%	98.9%	42.6%	4.9%	\$41,327,886
19	Community Partnership for Children NE Region, Flagler, Volusia, Putnam Mark Jones, CEO 8/2010 Bill Griffin, Chair	99.09%	96.1%	1.15	43.5%	29.7%	8.1%	0.389	87.5%	86.6%	99.8%	49.3%	4.8%	\$28,870,730
20	Community Based Care Central Fla Central Region, Circuit 18, Seminole Glen Casel, CEO/President 2/2004 John Gill, Chair	99.18%	95.6%	0.80	37.6%	31.9%	18.6%	0.339	94.0%	88.1%	99.1%	58.5%	3.4%	\$11,814,163
<b>Statewide</b>		<b>99.50%</b>	<b>95.6%</b>	<b>1.54</b>	<b>51.8%</b>	<b>45.7%</b>	<b>10.6%</b>	<b>0.405</b>	<b>85.3%</b>	<b>93.1%</b>	<b>99.5%</b>	<b>56.7%</b>	<b>4.2%</b>	<b>\$761,336,817</b>
<b>Red Zone:</b>		<b>99.0%</b>	<b>94.0%</b>	<b>1.00</b>	<b>40.0%</b>	<b>39.4%</b>	<b>15.0%</b>	<b>0.300</b>	<b>83.3%</b>	<b>80.0%</b>	<b>90.0%</b>	<b>30.0%</b>		

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Rank	Lead Agency Area Served CEO & Tenure Board Chair	Performance											Cost		Overall Rank	
		Safety		Family Preservation		Permanency			Health & Education				12. Administrative Expenditures as Percent of YTD Expenditures ↓	Total Budget FY 2012-13	Average of Weighted Ranks	Ordinal Rank
		1. In-State Children Seen within 30 Days (In-Home & Out-of-Home) ↑	2. No Verified Maltreatment During In-Home Services or within 6 Months of Termination of Services (In-Home & Out-of-Home) ↑	3. Ratio of Children Receiving Family Preservation Services to Children with Verified Maltreatment ↑	4. Required Mother & Father Contacts: Child in Out-of-Home Care, Goal Reunification ↑	5. Children Reunified within 12 Months of Entry ↑	6. Reunified Children Who Re-entered Care within 12 Months ↓	7. Ratio of Adoptions in Last 12 Months to Children in Care More than 12 Months ↑	8. Children in Care 8 Days-12 Months with No More than Two Placements ↑	9. Medical, Immunization, Dental Services ↑	10. Children Ages 5-17 Enrolled in School ↑	11. Former Foster Youth Ages 19-22 with Diploma or GED ↑				
		Standard: Weighting:	99.5% 1.0	96.0% 1.5	2.00 1.0	90.0% 1.0	48.4% 1.5	9.9% 1.5	0.500 1.0	86.0% 1.0	90.0% 1.5	95.0% 1.0	40.0% 1.0	1.5		
		November 2012	During In-Home Services: July - Sept. 2012; Terminated: Jan. - March 2012	November 30, 2012 Caseload; Monthly Average: July - Sept. 2012 Verified Victims	November 2012	Removed Sept. - Nov. 2011	Reunified Sept. - Nov. 2011	Adoptions Dec. 2011 - Nov. 2012; Children in OHC >12 Mo. Nov. 30, 2012	November 2012	12/05/2012	11/30/2012	11/30/2012	July - Oct. 2012	FY 2012-13		
1	ChildNet Inc Southeast Region, Circuit 17 Emilio Banitez, CEO 11/2007 Joseph Rogers, Chair	19	27.0	10	20	27.0	16.5	9	17	30.0	15	19	30.0		19.96	1
2	Partnership for Strong Families Northeast Region, Circuits 3 & 8 Shawn Salamida, CEO/Pres. 2008 Dr. Michael Bowen, Chair	13	7.5	8	17	30.0	19.5	18	8	25.5	17	15	4.5		15.25	2
3	ChildNet Palm Beach Southeast Region, Circuit 15 Emilio Banitez, CEO 10/2012 Joseph Rogers, Chair	9	28.5	9	18	13.5	10.5	12	12	16.5	14	12	21.0		14.67	3
4	Eckerd Community Hillsborough SunCoast Region, Circuit 13 Lorita Shirley, Executive Director 7/2012	10	24.0	12	10	18.0	6.0	6	2	28.5	17	17	24.0		14.54	4
5	Family Integrity Program Northeast Region, St. Johns Alison McMorrow, Program Manager Jenny Cameron, Chair	12	30.0	1	1	24.0	30.0	19	19	1.5	1	20	13.5		14.33	5
6	Our Kids of Miami-Dade/Monroe, Inc Southern Region, Circuits 11 & 16 Frances Allegra, CEO 7/2005 Sandy Bohrer, Chair	5	25.5	16	15	21.0	21.0	2	6	9.0	12	10	27.0		14.13	6
7	Sarasota WSAFE Children Coalition SunCoast Region, Circuit 12 Ed McBride, Vice President 7/2008 Ed Landis, Chair	16	9.0	3	5	22.5	28.5	8	10	22.5	17	13	12.0		13.88	7
8	Children's Network of SW Florida SC Region, Circuit 20 Naderah Salim, CEO 1/2007 Mark Gaister, Chair	17	22.5	14	7	28.5	4.5	1	7	12.0	11	3	28.5		13.00	8
9	Family Support Services North Fla NE Region, Circuit 4, Duval, Nassau E. Lee Kaywork CEO 2/2012 Dr. George Armstrong, Chair	15	4.5	17	19	3.0	1.5	20	16	24.0	10	2	22.5		12.88	9
10	Kids Central, Inc. Central Region, Circuit 5 John Cooper, CEO 8/2012 Stephen Spivey, Chair	6	12.0	11	14	19.5	7.5	16	15	18.0	2	14	15.0		12.50	10
11	United For Families Inc. Central Region, Circuit 19 Christine Demetriades, CEO 11/2005 Patricia McCoy, Chair	8	10.5	18	9	9.0	25.5	10	3	21.0	17	6	7.5		12.04	11
12	Eckerd Community Alternatives SunCoast Region, Circuit 6 Judith Warren 5/2012 Trey Starkey, Chair	14	18.0	5	11	16.5	9.0	4	4	15.0	16	11	19.5		11.92	12
13	Brevard Family Partnership Central Region, Circuit 18, Brevard Patricia Nellius-Guthrie, CEO 2004 Stockton Whitten, Chair	18	1.5	13	8	12.0	12.0	7	11	27.0	8	18	1.5		11.42	13
14	Families First Network Northwest Region, Circuit 1 Ann Harter, Director 12/2000 Brit Landrum, Chair	3	6.0	20	6	15.0	24.0	3	14	13.5	9	16	6.0		11.29	14
15	Kids First of Florida, Inc. Northeast Region, Circuit 4, Clay Irene Toto, CEO 7/2005 Robert V. Graham, Chair	20	3.0	7	16	6.0	27.0	17	18	6.0	4	8	3.0		11.25	15
16	Big Bend Community Based Care Northwest Region, Circuits 2 & 14 Mike Watkins, CEO 12/2005 Reagle Johns, Chair	1	13.5	19	12	7.5	22.5	15	5	10.5	7	5	16.5		11.21	16
17	Community Based Care Central Fla Central Region, Circuit 9 Glen Casel, CEO/President 2/2004 John Gill, Chair	7	19.5	4	13	10.5	13.5	13	9	19.5	6	1	18.0		11.17	17
18	Heartland For Children Central Region, Circuit 10 Teri Saunders, CEO 4/2008 Terry Borglund, Chair	11	15.0	15	2	25.5	18.0	14	1	7.5	3	4	9.0		10.42	18
19	Community Partnership for Children NE Region, Flagler, Volusia, Putnam Mark Jones, CEO 8/2010 Bill Griffin, Chair	2	21.0	6	4	1.5	15.0	11	13	3.0	13	7	10.5		8.92	19
20	Community Based Care Central Fla Central Region, Circuit 18, Seminole Glen Casel, CEO/President 2/2004 John Gill, Chair	4	16.5	2	3	4.5	3.0	5	20	4.5	5	9	25.5		8.50	20