

Community-Based Care Lead Agency Scorecard Performance through March 2012

Released 4/27/2012



Rank	Lead Agency Area Served CEO & Tenure Board Chair	Performance										Cost		
		1. In-State Children Seen within 30 Days (In-Home & Out-of-Home) ↑	Safety 2. No Verified Maltreatment During In-Home Services or within 6 Months of Termination of Services (In-Home & Out-of-Home) ↑	Family Preservation 3. Ratio of Children Receiving Family Preservation Services to Children with Verified Maltreatment ↑	4. Required Mother & Father Contacts: Child in Out-of-Home Care, Goal Reunification ↑	5. Children Reunified within 12 Months of Entry ↑	Permanency 6. Reunified Children Who Re-entered Care within 12	7. Ratio of Adoptions in Last 12 Months to Children in Care More than 12 Months ↑	8. Children in Care 8 Days-12 Months with No More than Two Placements ↑	9. Medical, Immunization, Dental Services ↑	Health & Education 10. Children Ages 5-17 Enrolled in School ↑	11. Former Foster Youth Ages 19-22 with Diploma or GED ↑	12. Administrative Expenditures as Percent of YTD Expenditures ↓	FY Contract Total
		Standard: Weighting:	99.5% 1.0	96.0% 1.5	2.00 1.0	50.0% 1.0	48.4% 1.5	9.9% 1.5	0.500 1.0	86.0% 1.0	90.0% 1.5	95.0% 1.0	40.0% 1.0	1.5
		March 2012	During In-Home Services: November 2011 - January 2012; Terminated: May - July 2011	March 31, 2012 Caseload; Monthly Average: November 2011 - January 2012 Verified Victims	March 2012	Removed Jan. 2011 - March 2011	Reunified Jan. 2011 - March 2011	Adoptions April 2011 - March 2012; Children in OHC >12 Mo. March 31, 2012	March 2012	4/4/2012	4/4/2012	4/4/2012	July 2011 - March 2012	FY 2011-12
1	ChildNet Inc Southeast Region, Circuit 17 Emilio Benitez, CEO 11/2007 Joseph Rogers, Chair	99.41%	96.7%	0.55	52.0%	43.9%	8.5%	0.362	82.4%	91.4%	99.9%	60.2%	3.3%	\$64,568,715
2	Brevard Family Partnership Central Region, Circuit 18, Brevard Patricia Nellius-Guthrie, CEO 2004 William Rydier, Chair	95.96%	96.3%	2.34	20.0%	65.6%	16.1%	0.453	92.7%	89.7%	99.2%	69.4%	5.7%	\$21,316,662
3	Big Bend Community Based Care Northwest Region, Circuits 2 & 14 Mike Watkins, CEO 12/2005 Reggie Johns, Chair	99.12%	97.0%	2.86	8.8%	42.0%	8.3%	0.423	86.4%	89.0%	98.5%	62.3%	4.3%	\$32,360,709
4	Our Kids of Miami-Dade/Monroe, Inc Southern Region, Circuits 11 & 16 Francis Allegra, CEO 7/2005 Sandy Bohrer, Chair	99.39%	96.7%	2.71	51.6%	30.5%	10.2%	0.230	83.8%	94.5%	99.3%	54.1%	4.6%	\$97,581,474
5	Community Partnership for Children NE Region, Flagler, Volusia, Putnam Mark Jones, CEO 8/2010 Bill Griffin, Chair	95.52%	97.6%	1.33	5.8%	42.9%	9.0%	0.425	92.1%	79.0%	99.6%	51.4%	3.1%	\$29,285,828
6	United For Families Inc. Central Region, Circuit 19 Christine Demetriades, CEO 11/2005 Patricia McCoy, Chair	98.39%	94.9%	3.06	8.4%	48.1%	5.3%	0.479	88.9%	84.1%	97.2%	59.3%	5.9%	\$25,088,835
7	Kids Central, Inc. Central Region, Circuit 5 Cynthia Schuler, CEO 5/2005 Stephen Salvey, Chair	92.90%	95.6%	1.92	23.3%	55.4%	8.7%	0.429	87.3%	85.2%	96.4%	42.6%	4.2%	\$46,054,911
8	Sarasota Y/Safe Children Coalition SunCoast Region, Circuit 12 Ed McBride, Vice President 7/2008 Ed Landis, Chair	99.10%	94.8%	0.46	21.4%	49.2%	14.8%	0.558	85.7%	91.4%	99.8%	25.0%	3.4%	\$25,026,124
9	Eckerd Community Alternatives SunCoast Region, Circuit 6 Lorita Shirley, Exec. Director 5/2008 Trev Starkey, Chair	99.14%	94.3%	1.28	12.2%	58.4%	14.5%	0.423	89.9%	90.8%	98.0%	55.4%	5.6%	\$56,215,115
10	Partnership for Strong Families Northeast Region, Circuits 3 & 8 Shawn Salamida, CEO/Pres. 2008 Dr. Michael Bowie, Chair	97.74%	94.0%	1.70	10.6%	58.3%	11.3%	0.742	89.5%	84.7%	99.7%	45.8%	6.2%	\$29,218,066
11	Hillsborough Kids, Inc. SunCoast Region, Circuit 13 Karen Maziarz, CEO/CFO 2/2012 Mindy Murphy, Chair	99.34%	96.1%	1.32	9.7%	39.8%	6.4%	0.350	86.5%	83.7%	95.4%	64.4%	3.9%	\$66,268,084
12	Family Support Services North Fla NE Region, Circuit 4, Duval, Nassau E. Lee Kaywork, CEO 2/2012 Dr. George Armstrong, Chair	99.64%	96.1%	2.27	28.7%	34.1%	7.9%	0.977	85.1%	76.9%	99.6%	17.2%	5.2%	\$48,027,219
13	Hearthland For Children Central Region, Circuit 10 Teri Saunders, CEO 4/2008 Terry Borglund, Chair	98.83%	97.3%	2.37	11.6%	45.6%	14.4%	0.289	85.5%	75.2%	99.7%	28.8%	5.0%	\$41,996,121
14	Family Integrity Program Northeast Region, St. Johns Allison McMorrow, Program Manager Jerry Cameron, Chair	98.65%	93.1%	0.43	24.0%	52.5%	16.0%	0.688	91.8%	89.8%	94.7%	62.5%	10.3%	\$4,955,374
15	Families First Network Northwest Region, Circuit 1 Ann Harter, Director 12/2000 Bri Landrum, Chair	97.06%	93.7%	3.60	16.9%	48.2%	16.9%	0.390	88.6%	92.9%	99.4%	38.8%	7.6%	\$39,126,868
16	Community Based Care Central Fla Central Region, Circuit 18, Seminole Glen Casel, CEO/President 2/2004 John Gill, Chair	94.71%	96.3%	1.33	4.5%	42.1%	5.6%	0.222	92.2%	80.5%	96.1%	58.3%	4.8%	\$12,054,108
17	Children's Network of SW Florida SC Region, Circuit 20 Naderah Salm, CEO 1/2007 Mark Geisler, Chair	99.30%	95.0%	1.52	6.3%	44.6%	8.1%	0.372	83.3%	85.8%	99.3%	37.6%	7.0%	\$27,654,623
18	Community Based Care Central Fla Central Region, Circuit 9 Glen Casel, CEO/President 2/2004 John Gill, Chair	97.22%	97.0%	1.23	12.5%	43.0%	11.3%	0.320	87.8%	72.6%	94.7%	33.0%	3.4%	\$51,488,261
19	Kids First of Florida, Inc. Northeast Region, Circuit 4, Clay Irene Toto, CEO 7/2005 Robert V. Graham, Chair	97.28%	96.2%	0.97	19.0%	38.1%	13.9%	0.621	88.6%	80.2%	93.6%	36.7%	7.0%	\$6,862,040
20	Child and Family Connections, Inc. Southeast Region, Circuit 15 Judith Karim, CEO 2/2011 Joe Ackerman, Chair	89.85%	96.6%	0.71	9.0%	33.9%	11.9%	0.406	81.8%	81.1%	94.5%	52.3%	4.0%	\$38,687,463
Statewide		97.73%	95.8%	1.70	18.5%	45.4%	11.0%	0.407	87.0%	85.7%	98.0%	47.4%	4.8%	\$763,836,600
Red Zone:		99.0%	94.0%	1.00	40.0%	39.4%	15.0%	0.300	83.3%	80.0%	90.0%	30.0%		

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Standard: Weighting:		Performance											Cost		Overall Rank	
		Safety		Family Preservation		Permanency			Health & Education				12. Administrative Expenditures as Percent of YTD Expenditures ↓	Total Budget		
		1. In-State Children Seen within 30 Days (In-Home & Out-of-Home) ↑	2. No Verified Maltreatment During In-Home Services or within 6 Months of Termination of Services (In-Home & Out-of-Home) ↑	3. Ratio of Children Receiving Family Preservation Services to Children with Verified Maltreatment ↑	4. Required Mother & Father Contacts: Child in Out-of-Home Care, Goal Reunification ↑	5. Children Reunified within 12 Months of Entry ↑	6. Reunified Children Who Re-entered Care within 12 Months ↓	7. Ratio of Adoptions in Last 12 Months to Children in Care More than 12 Months ↑	8. Children in Care 8 Days-12 Months with No More than Two Placements ↑	9. Medical, Immunization, Dental Services ↑	10. Children Ages 5-17 Enrolled in School ↑	11. Former Foster Youth Ages 19-22 with Diploma or GED ↑				
99.5% 1.0	96.0% 1.5	2.00 1.0	90.0% 1.0	48.4% 1.5	9.9% 1.5	0.500 1.0	86.0% 1.0	90.0% 1.5	95.0% 1.0	40.0% 1.0	1.5					
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15	Families First Network Northwest Region, Circuit 1 Ann Harter, Director 12/2000 Brit Landrum, Chair	6	3.0	20	12	21.0	1.5	8	13	28.5	14	7	3.0		11.42	15
3	Big Bend Community Based Care Northwest Region, Circuits 2 & 14 Mike Watkins, CEO 12/2005 Ressie Johns, Chair	14	25.5	18	5	9.0	22.5	10	8	19.5	10	17	19.5		14.83	3
10	Partnership for Strong Families Northeast Region, Circuits 3 & 8 Shawn Salamida, CEO/Pres. 2008 Dr. Michael Bowie, Chair	9	4.5	12	8	27.0	13.5	19	15	15.0	18	9	7.5		13.13	10
12	Family Support Services North Fla NE Region, Circuit 4, Duval, Nassau E. Lee Kaywork CEO 2/2012 Dr. George Armstrong, Chair	20	13.5	14	18	4.5	25.5	20	5	4.5	15	1	13.5		12.88	12
19	Kids First of Florida, Inc. Northeast Region, Circuit 4, Clay Irene Toto, CEO 7/2005 Robert V. Graham, Chair	8	16.5	5	13	6.0	10.5	17	12	7.5	1	5	6.0		8.96	19
5	Community Partnership for Children NE Region, Flagler, Volusia, Putnam Mark Jones, CEO 8/2010 Bill Griffin, Chair	4	30.0	10	2	12.0	18.0	12	18	6.0	16	10	30.0		14.00	5
14	Family Integrity Program Northeast Region, St. Johns Alison McMorrow, Program Manager Jerry Cameron, Chair	11	1.5	1	17	24.0	4.5	18	17	22.5	3	18	1.5		11.58	14
9	Eckerd Community Alternatives SunCoast Region, Circuit 6 Lorita Shirley, Exec. Director 5/2008 Trev Starkley, Chair	15	6.0	7	10	28.5	7.5	11	16	24.0	9	13	12.0		13.25	9
8	Sarasota Visale Children Coalition SunCoast Region, Circuit 12 Ed McBride, Vice President 7/2008 Ed Landis, Chair	13	7.5	2	15	22.5	6.0	16	7	27.0	19	2	25.5		13.54	8
11	Hillsborough Kids, Inc. SunCoast Region, Circuit 13 Karen Maziarz, CEO/CFO 2/2012 Mindy Murphy, Chair	17	15.0	8	7	7.5	27.0	5	9	12.0	5	19	24.0		12.96	11
17	Children's Network of SW Florida SC Region, Circuit 20 Nadereh Salim, CEO 1/2007 Mark Geister, Chair	16	10.5	11	3	16.5	24.0	7	3	18.0	13	6	4.5		11.04	17
7	Kids Central, Inc. Central Region, Circuit 5 Cynthia Schuler, CEO 5/2005 Stephen Spivey, Chair	2	12.0	13	16	25.5	19.5	13	10	16.5	7	8	21.0		13.63	7
18	Community Based Care Central Fla Central Region, Circuit 9 Glen Casel, CEO/President 2/2004 John Gill, Chair	7	27.0	6	11	13.5	13.5	4	11	1.5	4	4	27.0		10.79	18
13	Heartland For Children Central Region, Circuit 10 Teri Saunders, CEO 4/2008 Terry Borglund, Chair	12	28.5	16	9	18.0	9.0	3	6	3.0	17	3	15.0		11.63	13
16	Community Based Care Central Fla Central Region, Circuit 18, Seminole Glen Casel, CEO/President 2/2004 John Gill, Chair	3	18.0	9	1	10.5	28.5	1	19	9.0	6	14	16.5		11.29	16
2	Brevard Family Partnership Central Region, Circuit 18, Brevard Patricia Neillus-Guthrie, CEO 2004 William Ryder, Chair	5	19.5	15	14	30.0	3.0	14	20	21.0	11	20	10.5		15.25	2
6	United For Families Inc. Central Region, Circuit 19 Christine Demetriades, CEO 11/2005 Patricia McCoy, Chair	10	9.0	19	4	19.5	30.0	15	14	13.5	8	15	9.0		13.83	6
20	Child and Family Connections, Inc. Southeast Region, Circuit 15 Judith Karim, CEO 2/2011 Joe Ackerman, Chair	1	21.0	4	6	3.0	12.0	9	1	10.5	2	11	22.5		8.58	20
1	ChildNet Inc Southeast Region, Circuit 17 Emilio Benitez, CEO 11/2007 Joseph Rogers, Chair	19	24.0	3	20	15.0	21.0	6	2	25.5	20	16	28.5		16.67	1
4	Our Kids of Miami-Dade/Monroe, Inc Southern Region, Circuits 11 & 16 Frances Alegria, CEO 7/2005 Sandy Bohrer, Chair	18	22.5	17	19	1.5	16.5	2	4	30.0	12	12	18.0		14.38	4