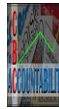


Community-Based Care Lead Agency Scorecard

Performance through June 2013

Released 7/15/2013



Standard:

Weighting:

		Performance												Cost		
		Safety		Family Preservation		Permanency			Health & Education				Cost			
		1. In-State Children Seen within 30 Days (In-Home & Out-of-Home) ↑	2. No Verified Maltreatment During In-Home Services or within 6 Months of Termination of Services (In-Home & Out-of-Home) ↑	3. Ratio of Children Receiving Family Preservation Services to Children with Verified Maltreatment ↑	4. Required Mother & Father Contacts: Child in Out-of-Home Care. Goal Reunification ↑	5. Children Reunited within 12 Months of Entry ↑	6. Reunited Children Who Re-entered Care within 12 Months ↓	7. Ratio of Adoptions in Last 12 Months to Children in Care More than 12 Months ↑	8. Children in Care 8 Days-12 Months with No More than Two Placements ↑	9. Medical, Immunization, Dental Services ↑	10. Children Ages 5-17 Enrolled in School ↑	11. Former Foster Youth Ages 19-22 with Diploma or GED ↑	12. Administrative Expenditures as Percent of YTD Expenditures ↓	FY Contract Total		
		99.5%	96.0%	2.00	50.0%	48.4%	9.9%	0.500	86.0%	90.0%	95.0%	40.0%				
		1.0	1.5	1.0	1.0	1.5	1.5	1.0	1.0	1.5	1.0	1.0	1.5			
Rank	Lead Agency Area Served CEO & Tenure Board Chair	June 2013	During In-Home Services: Feb. - Apr. 2013; Terminated: Aug. - Oct. 2012	June 30, 2013 Caseload: Monthly Average: Feb. - Apr. 2013 Verified Victims	June 2013	Removed Apr. - June 2012	Reunited Apr. - June 2012	Adoptions July 2012 - June 2013; Children in OHC >12 Mo. June 30, 2013	June 2013	7/2/2013	6/30/2013	6/30/2013	July 2012 - May 2013	FY 2012-13	Geo Sort	
1	Our Kids of Miami-Dade/Monroe, Inc Southern Region, Circuits 11 & 16 Frances Allegra, CEO 7/2005 Sandy Bohrer, Chair	99.96%	96.1%	2.09	69.2%	42.5%	9.3%	0.341	86.2%	98.7%	100.0%	72.8%	3.5%	\$97,617,793	20	
2	ChildNet Inc Southeast Region, Circuit 17 Emilio Benitez, CEO 11/2007 Joseph Rogers, Chair	99.86%	95.3%	1.02	71.3%	49.2%	11.1%	0.342	94.1%	98.5%	99.7%	79.3%	3.1%	\$63,133,938	19	
3	Family Integrity Program Northeast Region, St. Johns Chris Compton, Program Manager Joy Andrews, Director	100.00%	98.1%	1.14	41.3%	59.5%	0.0%	0.974	92.5%	95.4%	98.1%	100.0%	4.8%	\$4,972,433	7	
4	ChildNet Palm Beach Southeast Region, Circuit 15 Emilio Benitez, CEO 10/2012 Joseph Rogers, Chair	99.78%	96.0%	1.47	70.1%	42.7%	12.9%	0.481	91.2%	99.1%	100.0%	73.8%	3.3%	\$38,908,489	18	
5	Eckerd Community Hillsborough SunCoast Region, Circuit 13 Lortia Shirley, Executive Director 7/2012	99.92%	97.1%	1.51	73.9%	48.2%	12.1%	0.399	84.9%	97.8%	99.5%	75.7%	3.3%	\$66,458,500	10	
6	Family Support Services North Fla NE Region, Circuit 4, Duval, Nassau E. Lee Kaywork CEO 2/2012 Dr. George Armstrong, Chair	100.00%	94.9%	2.22	63.3%	48.7%	11.8%	1.549	90.4%	97.1%	100.0%	42.1%	3.6%	\$50,146,607	4	
7	Kids First of Florida, Inc. Northeast Region, Circuit 4, Clay Irene Tate, CEO 7/2005 Robert V. Graham, Chair	100.00%	95.7%	2.86	66.2%	39.0%	0.0%	0.567	89.0%	91.4%	100.0%	80.0%	5.4%	\$7,167,531	5	
8	Eckerd Community Alternatives SunCoast Region, Circuit 6 Judith Warren 5/2012 Trey Starker, Chair	100.00%	95.8%	0.94	74.7%	49.0%	14.1%	0.382	82.6%	98.4%	99.9%	74.1%	3.8%	\$58,010,420	8	
9	Kids Central, Inc. Central Region, Circuit 5 John Cooper, CEO 8/2012 Stephen Spivey, Chair	99.94%	95.2%	1.64	60.7%	58.1%	12.0%	0.484	87.8%	96.3%	99.0%	60.0%	4.7%	\$45,619,526	12	
10	Families First Network Northwest Region, Circuit 1 Jarl Young, Director 2013 Brit Landrum, Chair	99.88%	94.9%	2.55	52.5%	57.4%	6.9%	0.556	86.5%	95.6%	98.6%	64.8%	5.0%	\$39,658,496	1	
11	Sarasota Y/SAFE Children Coalition SunCoast Region, Circuit 12 Maureen Coble, Interim Executive 1/2013 Ed Landis, Chair	100.00%	94.8%	0.93	65.7%	50.7%	9.5%	0.468	83.6%	97.0%	100.0%	67.7%	5.1%	\$25,181,599	9	
12	Heartland For Children Central Region, Circuit 10 Teri Saunders, CEO 4/2008 Terry Berglund, Chair	99.93%	95.5%	1.68	62.4%	44.9%	12.4%	0.290	85.7%	96.0%	100.0%	49.3%	4.6%	\$41,667,555	14	
13	Community Based Care Central Fla Central Region, Circuit 9 Glen Casel, CEO/President 2/2004 John Gill, Chair	99.75%	95.3%	1.00	59.2%	41.7%	9.7%	0.378	88.8%	97.2%	99.6%	42.5%	4.2%	\$52,439,723	13	
14	Community Based Care Central Fla Central Region, Circuit 18, Seminole Glen Casel, CEO/President 2/2004 John Gill, Chair	99.69%	92.6%	0.75	63.4%	8.8%	9.4%	0.404	89.6%	97.5%	99.2%	61.9%	3.4%	\$11,924,464	15	
15	Community Partnership for Children NE Region, Flagler, Volusia, Putnam Mark Jones, CEO 8/2010 Bill Griffin, Chair	99.92%	96.2%	0.98	57.4%	31.6%	19.6%	0.447	87.9%	93.7%	100.0%	55.8%	3.4%	\$29,547,199	6	
16	Partnership for Strong Families Northeast Region, Circuits 3 & 8 Shawn Salamida, CEO/Pres. 2008 Dr. Michael Bowie, Chair	100.00%	94.8%	1.13	58.5%	48.7%	16.0%	0.843	84.2%	95.8%	100.0%	67.3%	4.9%	\$29,839,940	3	
17	Brevard Family Partnership Central Region, Circuit 18, Brevard Patricia Nelius-Guthrie, CEO 2004 Stockton Whitten, Chair	99.63%	96.0%	2.03	55.1%	55.7%	24.2%	0.322	84.0%	95.6%	100.0%	77.8%	5.6%	\$21,338,331	16	
18	Children's Network of SW Florida SC Region, Circuit 20 Naderah Salim, CEO 1/2007 Mark Geisler, Chair	99.70%	95.4%	1.44	49.9%	50.8%	12.5%	0.434	84.8%	93.3%	99.5%	53.7%	3.6%	\$29,407,973	11	
19	Big Bend Community Based Care Northwest Region, Circuits 2 & 14 Mike Watkins, CEO 12/2005 Reggie Johns, Chair	99.83%	94.1%	2.03	57.3%	41.0%	12.5%	0.502	90.1%	93.7%	99.7%	44.7%	4.2%	\$32,484,276	2	
20	United For Families Inc. Southeast Region, Circuit 19 Christine Demerades, CEO 11/2005 Patricia McCoy, Chair	99.90%	95.1%	2.58	55.0%	39.2%	14.3%	0.347	82.6%	96.4%	100.0%	61.1%	5.1%	\$25,016,377	17	
<b>Statewide</b>		<b>99.89%</b>	<b>95.6%</b>	<b>1.52</b>	<b>62.8%</b>	<b>47.1%</b>	<b>12.0%</b>	<b>0.449</b>	<b>86.9%</b>	<b>96.9%</b>	<b>99.7%</b>	<b>63.9%</b>	<b>4.0%</b>	<b>\$770,541,170</b>		
<b>Red Zone:</b>		<b>99.0%</b>	<b>94.0%</b>	<b>1.00</b>	<b>40.0%</b>	<b>39.4%</b>	<b>15.0%</b>	<b>0.300</b>	<b>83.3%</b>	<b>80.0%</b>	<b>90.0%</b>	<b>30.0%</b>				