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Brevard Family Partnership Measures FY 2023- 2024

MONTHLY MEASURE	Oct 23	Sep 23	Aug 23	Jul 23	Jun23	May 23	Apr 23	Mar 23	Feb 23	Jan 23	Dec 22	Nov 22
1. Percent of children with no verified maltreatments within six months of termination of supervision	92.10%	100%	93.62%	100%	92.65%	94.74%	95.59%	94.59%	91.07%	100%	94.67%	95.83%
2. Children with no recurrence of verified maltreatment within 12 months of a prior verified maltreatment	92.11%	100%	92.98%	95.92%	90%	93.83%	98.53%	98.18%	97.01%	89.53%	97.87%	94.81%
3. Children achieving permanency within 12 months of entering care	20.69%	25%	21.74%	33.33%	14.81%	44%	34.62%	40.3%	34.29%	24.24%	9.09%	18.92%
4. Children achieving permanency w/i 12 months for children in Out of Home care between 12 and 23 months	56.40%	52.59%	49.59%	50.19%	48.98%	50.41%	52.61%	52.48%	49.79%	52.92%	50.56%	50.97%
5. Children achieving Permanency within 12 months for children in OHC for 24 months or more	57.30%	57.89%	55.03%	56.85%	55.86%	51.11%	46.97%	50%	49.64%	52.03%	53.97%	52.85%
6. Children who do not re-enter foster are within	100%	50%	72.22%	100%	83.33%	100%	100%	100%	75%	77.78%	100%	100%



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12 months of moving to a permanent home												
7. Percent of children not abused or neglected while receiving OHC	100%	99.73%	99.47%	99.48%	100%	99.61%	99.64%	99.87%	99.33%	99.61%	99.75%	99.72%
8. Percent of children not abused or neglected while receiving in home services	99.64%	98.95%	98.06%	99.36%	99.67%	97.97%	96.09%	99.04%	99.69%	100%	99.54%	99.75%
9. Percent of children under supervision who are seen every 30 days	99.90%	99.56%	99.30%	99.69%	99.62%	99.80%	99.09%	99.69%	99.80%	99.80%	99.89%	99.81%
10. Percent of cases with caseworker visits with parents monthly	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
11. Children's placement moves per 1,000 days in foster care	2.78	2.67	2.29	2.15	2.99	3.41	2.37	2.15	1.73	2.31	2.25	1.44
12. Percent of children placed with relatives or non relatives	61.47%	62.75%	61.84%	62.30%	63.50%	63.75%	62.58%	62.44%	63.54%	63.11%	63.78%	63.36%
13. Percent of sibling groups where all siblings are placed together.	57.78%	60.64%	58.25%	58.51%	59.89%	62.69%	61.81%	61.76%	61.08%	60.03 %	60%	57.29%
14. Number of children with finalized adoptions during each state fiscal year Jul 23-Jun 24 Goal 123	42.5	30	14	6	163.5	138.5	133	119	97	86	79	67
15. Children receiving medical services in the prior 12 months	97.41%	97.22%	97.22%	96.65%	95.72%	97.81%	97.18%	96.05%	93.51%	95.03%	95.19%	96.56%



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16. Children in OHC who received dental services within the last seven months	95.61%	93.78%	93.42%	91.94%	91.13%	89.63%	84.91%	85.02%	79.96%	81.66%	84.02%	87.04%
17. Rate of Abuse per 100,000 Bed Days in Out of Home Care	0.0	8.63	17.42	16.71	0.00	13.89	9.47	4.30	22.20	12.40	8.53	8.20
CASE MANAGEMENT TURNOVER*	Oct 23	Sep 23	Aug 23	Jul 23	Jun 23	May 23	Apr 23	Mar 23	Feb 23	Jan 23	Dec 22	Nov 22
Dependency Case Manager Percentage of Turnover per month (Family Allies) – 4.13%	10.5%	5.1%	0.0%	1.7%	1.7%	7.6%	0.0%	0.0%	2.1%	12.6%	2.1%	6.1%
Dependency Case Manager Supervisor Percentage of Turnover per month (Family Allies) – Average 1.98%	7.7%	0.0%	7.70%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Dependency Case Manager Turnover Percentage of turnover per month (CARES) – Average 10.97%	33.3%	0.0%	0.0%	37.5%	0.0%	0.0%	16.7%	30.8%	0.0%	0.0%	13.3%	0.0%
Dependency Case Manager Supervisor Percentage of Turnover per month (CARES) – Average – 0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Average # Children Per Case Manager Oct 23

Agency	Number of Case Managers	# of Children Served	Average # of children per Case Manager
Family Allies	49	899	18.35
CARES	7	81	11.57