

Brevard Family Partnership Measures FY 2014-2015

QUARTERLY MEASURE	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
1. The percentage of children served in out-of-home care who are not maltreated by their out-of-home caregiver shall be at least 99.68% .	99.4%	100%	100%	
2. The percentage of children reunified who were reunified within 12 months of the latest removal shall be at least 75.2% .	73.5%	63.6%	72.7%	
3. The percentage of children reunified who re-enter out-of-home care within 12 months shall not exceed 9.9% .	5.2%	23.8%	22.9%	
4. The percentage of children who were adopted within 24 months of the latest removal shall be at least 36% .	100%	48%	43.7%	
5. The percentage of children in out-of-home care 24 months or longer on July 1 who achieved permanency prior to their 18th birthday and by June 30 should be at least 29.1% .	0%	14.2%	17.4%	
6. The percentage of children in out-of-home care for at least eight days, but less than 12 months, who had two or fewer placement settings - should be at least 86% .	88.1%	86.9%	86.4%	

MONTHLY MEASURE	Jun-14	July-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15
7. The number of children with finalized adoptions between July 1, 2014 and June 30, 2015. 2014-2015 Goal: 75	75	0	2	8	16	26	30	32	36	43	46	61
8. The percentage of children under supervision who are required to be seen every 30 days, who are seen every 30 days shall be at least 99.5% .	96.5%	95.5%	98.4%	99.1%	98.5%	99%	99.5%	99.5%	99.7%	99.9%	99.9%	99.9%
CASE MANAGEMENT TURNOVER*												
Dependency Case Manager Turnover for May 2014 through April 2015	70.3%	73.6%	82.4%	88.9%	80%	75.3%	71.2%	75.3%	75.5%	76.3%	71.1%	69.8%
Dependency Case Manager Supervisor Turnover for May 2014 through April 2015	55.6%	50%	60%	60%	60%	60%	60%	60%	60%	60%	52.6%	52.6%

*In compliance with DCF contract procurement practices, in 2014 BFP conducted a competitive procurement of Case Management. Through a fair and transparent process, IMPOWER was awarded the Case Management Contract, resulting in a July 1, 2014 transition of services. The increase in CM turnover is a result of that transition period.

Caseload Size for Care Managers June 10, 2015

Number of Care Managers	# of Children Served	Average Caseload
52	1118	21.5