

Brevard Family Partnership

Operations Data Supplement

November 19, 2014

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FY 14-15 October Data

Division	Data Element	September
QOD	Number of Primary children	882
QOD	Number of Independent Living Young adults	51
QOD	Number of Courtesy Supervision children	105
CARES	Number of Active Families Served by Brevard CARES	429
CARES	Number of Active Children Served by Brevard CARES	936
CARES	Total Number of New Children Served by Brevard CARES During Month	137
CARES	Average family caseload for Brevard CARES worker	14
NETWORK	Total number of children served	1,818
QOD	Number of children in licensed out of home care	251
QOD	% of children in licensed care placed in Brevard County	93.6%
QOD	% of children served in home	42.0%
QOD	% of children served in licensed care	28.5%
QOD	Median Length of Stay in OHC (in months)	8
QOD	Vacancy rate	20.0%
QOD	Average child to worker ratio with filled FTE	18.9
CFS	Number of children diverted from entering ongoing Case Management	98.5
CFS	Number of children entering Case Management	44
CFS	Number of children entering licensed care	20
CFS	Number of children for which removal was prevented	20
CFS	Amount of flex funds used by PI's to prevent removal	\$4,428.78
CASE MGT	Number of Family Team Conferences	48
CFS	Number of children in High End Placement	3
CFS	Number of children in Residential Treatment Center (OHC Funded)	1
CFS	Number of children in Residential Treatment Center (SIPP Funded)	2
CFS	Out of home care average daily expenditure rate	\$11,076.51
CFS	Number of referrals to Mobile Response Team	21
CASE MGT	Total amount of authorized via Diagnostic and Evaluation funds	\$32,923.39
CFS	Number of children available for adoption	84
CFS	Number of Adoption Homes recruited	16
CFS	Number of Adoption Home Studies approved	3

CFS		Number of Adoption SubsidyPackets approved	5
CFS		Number of adoptions finalized during	6
CFS		Total amount of funds authorized via Adoption Supports including non recurring \$1000.00 for legal fees	\$3,421.95
CFS		Number of licensed foster homes in Brevard County	115
CFS		Number of families currently attending PRIDE	10
CFS		Number of families signed up for PRIDE	36
CFS		Number of new foster homes licensed	0
QOD			Number of youth involved in Youth Leadership Initiative
PR	Community Relations	Number of CommunityMeetings/Events	83
PR		Number of Press Related Coverage	0
		Amount Raised Via Fundraising	2700
PR		Amount received in Cash Donations	\$38
PR		Amount received via In-Kind Donations	\$1,659
PR		Number of Grant Proposals Pending	0
PR		New Facebook "likes"	New: 2, Total: 619
PR		External Web Searches for "Brevard Family Partnership"	1
PR		Website Unique Visits/Page Views	4,896/10,272
PR		Television commercials on Bright House Networks	N/A

DCF Contract Performance Measure			SW Target	14-15
1	H	No Maltreatment in Out of Home Care	99.68%	99.68%
2	H	Permanency for children in OHC over 24 months	29.1%	29.1%
3	H	Number of Finalized Adoptions		75
4	H	Placement Stability for children in ohc 12-24 months	TBD	TBD
5	H	Placement Stability for children in ohc 24+ months	≥41.8	≥41.8
6	H	Children Seen Every 30 days	≥99.5%	≥99.5%
7	H	Monthly Contacts with mothers on reunification cases	≥70%	≥70
8	H	Monthly Contacts with fathers on reunification cases	≥50%	≥50%
9	H	% of children in ohc who have received medical service the last 12 months	≥95%	95%
10	H	% of children in ohc aged 3-17 who have received dental service the last 6 months	≥85%	≥85%
11	H	% of children in out of home care who are current with immunizations.	≥98%	≥98%
12	H	% of youth in out of home care aged 5-17 currently enrolled in school	≥95%	≥95%

Q1	Q2	Q3	Q4
***	***	***	***
0%	***	***	***
8	***	***	***
72.14%	***	***	***
31.49%	***	***	***
97.69%	***	***	***
70%	***	***	***
48.98%	***	***	***
88.24%	***	***	***
83.95%	***	***	***
93.34%	***	***	***
52.24	***	***	***

L indicates a lower percentage is better.
H indicates a higher percentage is better.

*** Data not currently available on DCF performance measure dashboard