

Brevard Family Partnership

Operations Data Supplement

April 22, 2015

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FY 14-15 March Data

Division	Data Element	March
QOD	Number of Primary children	1,129
QOD	Number of Independent Living Young adults	26
QOD	Number of Courtesy Supervision children	79
CARES	Number of Active Families Served by Brevard CARES	666
CARES	Number of Active Children Served by Brevard CARES	1519
CARES	Total Number of New Children Served by Brevard CARES During Month	63
CARES	Average family caseload for Brevard CARES worker	57
NETWORK	Total number of children served	2,648
QOD	Number of children in licensed out of home care	314
QOD	% of children in licensed care placed in Brevard County	92.7%
QOD	% of children served in home	38.1%
QOD	% of children served in licensed care	27.8%
QOD	Median Length of Stay in OHC (in months)	7.5
QOD	Vacancy rate	6.3%
QOD	Average child to worker ratio with filled FTE	19.7
CFS	Number of children diverted from entering ongoing Case Management	45
CFS	Number of children entering Case Management	77
CFS	Number of children entering licensed care	30
CFS	Number of children for which removal was prevented	35
CFS	Amount of flex funds used by PI's to prevent removal	\$218.15
CASE MGT	Number of Family Team Conferences	110
CFS	Number of children in High End Placement	5
CFS	Number of children in Residential Treatment Center (OHC Funded)	3
CFS	Number of children in Residential Treatment Center (SIPP Funded)	2
CFS	Out of home care average daily expenditure rate	\$16,932.50
CFS	Number of referrals to Mobile Response Team	30
CASE MGT	Total amount of authorized via Diagnostic and Evaluation funds	\$16,487.78
CFS	Number of children available for adoption	77

CFS		Number of Adoption Homes recruited	20
CFS		Number of Adoption Home Studies approved	8
CFS		Number of Adoption Subsidy Packets approved	4
CFS		Number of adoptions finalized during	5
CFS		Total amount of funds authorized via Adoption Supports including non recurring \$1000.00 for legal fees	\$3,941.00
CFS		Number of licensed foster homes in Brevard County	118
CFS		Number of families currently attending PRIDE	0
CFS		Number of families signed up for PRIDE	30
CFS		Number of new foster homes licensed	4
QOD		Number of youth involved in Youth Leadership Initiative	0
PR	Community Relations	Number of Community Meetings/Events	78
PR		Number of Press Related Coverage	3
		Amount Pledged	\$609
PR		Total Funds Received	\$3,092
PR		Amount received via In-Kind Donations	\$70
PR		Number of Grant Proposals Pending	1
PR			New Facebook "likes"
PR		External Web Searches for "Brevard Family Partnership"	
PR		Website Unique Visits/Page Views	Unique visits: 4169 # of visits: 7690
PR		Television commercials on Bright House Networks	BFP: Run 4 Love:

DCF Contract Performance Measure			SW Target	14-15
1	H	No Maltreatment in Out of Home Care	99.68%	99.68%
2	H	Permanency for children in OHC over 24 months	29.1%	29.1%
3	H	Number of Finalized Adoptions		75
4	H	Placement Stability for children in OHC 12-24 months	TBD	TBD
5	H	Placement Stability for children in OHC 24+ months	≥41.8	≥41.8
6	H	Children Seen Every 30 days	≥99.5%	≥99.5%
7	H	Monthly Contacts with mothers on reunification cases	≥70%	≥70
8	H	Monthly Contacts with fathers on reunification cases	≥50%	≥50%
9	H	% of children in OHC who have received medical service the last 12 months	≥95%	95%
10	H	% of children in OHC aged 3-17 who have received dental service the last 6 months	≥85%	≥85%
11	H	% of children in out of home care who are current with immunizations.	≥98%	≥98%
12	H	% of youth in out of home care aged 5-17 currently enrolled in school	≥95%	≥95%

Q1	Q2	Q3	Q4
99.43%	100%	***	***
0%	14.2%	17.4%	***
8	30	43	***
72.14%	74.93%	78.4%	***
31.49%	35.27%	40.0%	***
97.69%	99.02%	99.9%	***
70%	71.14%	72.3%	***
48.98%	54.89%	55.0%	***
88.24%	91.92	97.3%	***
83.95%	85.24%	88.4%	***
93.34%	95.03%	98.1%	***
52.24%	68.10%	75.3%	***

L indicates a lower percentage is better.
H indicates a higher percentage is better.

*** Data not currently available on DCF
performance measure dashboard