

Brevard Family Partnership

Operations Data Supplement

August 22, 2014

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FY 14-15 July Data

Division	Data Element	July
QOD	Number of Primary children	888
QOD	Number of Independent Living Young adults	51
QOD	Number of Courtesy Supervision children	105
CARES	Number of Active Families Served by Brevard CARES	415
CARES	Number of Active Children Served by Brevard CARES	1005
CARES	Total Number of New Children Served by Brevard CARES During Month	54
CARES	Average family caseload for Brevard CARES worker	18
NETWORK	Total number of children served	1,893
QOD	Number of children in licensed out of home care	221
QOD	% of children in licensed care placed in Brevard County	95.9%
QOD	% of children served in home	44.3%
QOD	% of children served in licensed care	24.9%
QOD	Median Length of Stay in OHC (in months)	9
QOD	Vacancy rate	16.7%
QOD	Average child to worker ratio with filled FTE	18.9
CFS	Number of children diverted from entering ongoing Case Management	186
CFS	Number of children entering Case Management	47
CFS	Number of children entering licensed care	21
CFS	Number of children for which removal was prevented	17
CFS	Amount of flex funds used by PI's to prevent removal	\$320.00
CASE MGT	Number of Family Team Conferences	39
CFS	Number of children in High End Placement	3
CFS	Number of children in Residential Treatment Center (OHC Funded)	1
CFS	Number of children in Residential Treatment Center (SIPP Funded)	2
CFS	Out of home care average daily expenditure rate	\$10,668.28
CFS	Number of referrals to Mobile Response Team	17
CASE MGT	Total amount of authorized via Diagnostic and Evaluation funds	\$47,196.52
CFS	Number of children available for adoption	72
CFS	Number of Adoption Homes recruited	16
CFS	Number of Adoption Home Studies approved	14

CFS		Number of Adoption SubsidyPackets approved	0	
CFS		Number of adoptions finalized during	0	
CFS		Total amount of funds authorized via Adoption Supports including non recurring \$1000.00 for legal fees	\$2,225.95	
CFS		Number of licensed foster homes in Brevard County	118	
CFS		Number of families currently attending PRIDE	11	
CFS		Number of families signed up for PRIDE	51	
CFS		Number of new foster homes licensed	5	
QOD		Number of youth involved in Youth Leadership Initiative	28	
PR	Community Relations	Number of Community Meetings/Events	44	
PR		Number of Press Related Coverage	1	
		Amount Raised Via Fundraising	0	
PR		Amount received in Cash Donations	\$0	
PR		Amount received via In-Kind Donations	\$5,280	
PR		Number of Grant Proposals Pending	0	
PR			New Facebook "likes"	4
PR			Google alerts for "Brevard Family Partnership"	4
PR			Website Unique Visits	10,028

DCF Contract Performance Measure			SW Target	13-14
1	H	No Maltreatment in Out of Home Care	99.68%	99.68%
2	H	Permanency for children in OHC over 24 months	29.1%	29.1%
3	H	Placement Stability for children in ohc 12-24 months	TBD	TBD
4	H	Placement Stability for children in ohc 24+ months	41.8%	41.8%
5	H	Monthly Contacts with mothers on reunification cases	70%	70%
6	H	Monthly Contacts with fathers on reunification cases	50%	50%
7	H	Number of Finalized Adoptions		72
8	H	Children Seen Every 30 days	99.5%	99.5%
9	H	% of youth in out of home care aged 5-17 currently enrolled in school	95%	95%
10	H	% of children in ohc who have received medical service the last 12 months	95%	95%
11	H	% of children in out of home care who are current with immunizations.	98%	98%
12	H	% of children in ohc aged 3-17 who have received dental service the last 6 months	85%	85%
13	H	AFCAR errors	90%	90%
14	H	Documentation of service provision in FSN	TBD	TBD

Q1	Q2	Q3	Q4
100%	100%	100%	***
***	9.43%	23%	38.4%
60.5%	66.7%	67.3%	68.0%
25.4%	26.4%	31.9%	37.1%
73.5%	84.1%	85.5%	71.9%
45.2%	59.0%	66.2%	59.5%
5	34	47	72
98%	99.2%	99%	96.4%
99.6%	99.6%	99.6%	***
96.4%	97.9%	98.6%	95.2%
98.6%	99.2%	98.6%	96.6%
85%	98.3%	96.5%	92.5
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***	***	***	***

**L indicates a lower percentage is better.
H indicates a higher percentage is better.**

*** Data not currently available on DCF performance measure dashboard