

Brevard Family Partnership

# Operations Data Supplement

February 19, 2015

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## FY 14-15 January Data

Division	Data Element	January
QOD	Number of Primary children	966
QOD	Number of Independent Living Young adults	35
QOD	Number of Courtesy Supervision children	85
CARES	Number of Active Families Served by Brevard CARES	834
CARES	Number of Active Children Served by Brevard CARES	1851
CARES	Total Number of New Children Served by Brevard CARES During Month	103
CARES	Average family caseload for Brevard CARES worker	12
NETWORK	<b>Total number of children served</b>	<b>2,817</b>
QOD	Number of children in licensed out of home care	276
QOD	% of children in licensed care placed in Brevard County	91.7%
QOD	% of children served in home	38.8%
QOD	% of children served in licensed care	28.6%
QOD	Median Length of Stay in OHC (in months)	8
QOD	Vacancy rate	0.0%
QOD	Average child to worker ratio with filled FTE	16.2
CFS	Number of children diverted from entering ongoing Case Management	58
CFS	Number of children entering Case Management	88
CFS	Number of children entering licensed care	25
CFS	Number of children for which removal was prevented	19
CFS	Amount of flex funds used by PI's to prevent removal	\$3,291.27
CASE MGT	Number of Family Team Conferences	88
CFS	Number of children in High End Placement	4
CFS	Number of children in Residential Treatment Center (OHC Funded)	2
CFS	Number of children in Residential Treatment Center (SIPP Funded)	2
CFS	Out of home care average daily expenditure rate	\$13,824.68
CFS	Number of referrals to Mobile Response Team	19
CASE MGT	Total amount of authorized via Diagnostic and Evaluation funds	\$5,548.00
CFS	Number of children available for adoption	89

CFS		Number of Adoption Homes recruited	25
CFS		Number of Adoption Home Studies approved	3
CFS		Number of Adoption Subsidy Packets approved	4
CFS		Number of adoptions finalized during	2
CFS		Total amount of funds authorized via Adoption Supports including non recurring \$1000.00 for legal fees	\$1,527.00
CFS		Number of licensed foster homes in Brevard County	116
CFS		Number of families currently attending PRIDE	0
CFS		Number of families signed up for PRIDE	30
CFS		Number of new foster homes licensed	3
QOD		Number of youth involved in Youth Leadership Initiative	0
PR	Community Relations	Number of Community Meetings/Events	71
PR		Number of Press Related Coverage	3
		Amount Raised Via Fundraising	\$13,070
PR		Amount received in Cash Donations	\$13,070
PR		Amount received via In-Kind Donations	\$478
PR		Number of Grant Proposals Pending	2
PR			New Facebook "likes"
PR		External Web Searches for "Brevard Family Partnership"	Not Available
PR		Website Unique Visits/Page Views	3,666
PR		Television commercials on Bright House Networks	Not Available Not Available

DCF Contract Performance Measure			SW Target	14-15
1	H	No Maltreatment in Out of Home Care	99.68%	99.68%
2	H	Permanency for children in OHC over 24 months	29.1%	29.1%
3	H	Number of Finalized Adoptions		75
4	H	Placement Stability for children in ohc 12-24 months	TBD	TBD
5	H	Placement Stability for children in ohc 24+ months	≥41.8	≥41.8
6	H	Children Seen Every 30 days	≥99.5%	≥99.5%
7	H	Monthly Contacts with mothers on reunification cases	≥70%	≥70
8	H	Monthly Contacts with fathers on reunification cases	≥50%	≥50%
9	H	% of children in ohc who have received medical service the last 12 months	≥95%	95%
10	H	% of children in ohc aged 3-17 who have received dental service the last 6 months	≥85%	≥85%
11	H	% of children in out of home care who are current with immunizations.	≥98%	≥98%
12	H	% of youth in out of home care aged 5-17 currently enrolled in school	≥95%	≥95%

Q1	Q2	Q3	Q4
99.43%	***	***	***
0%	14.2%	***	***
8	30	***	***
72.14%	74.93%	***	***
31.49%	35.27%	***	***
97.69%	99.02%	***	***
70%	71.14%	***	***
48.98%	54.89%	***	***
88.24%	91.92	***	***
83.95%	85.24%	***	***
93.34%	95.03%	***	***
52.24%	68.10%	***	***

***L indicates a lower percentage is better.  
H indicates a higher percentage is better.***

\*\*\* Data not currently available on DCF performance measure dashboard

