

Brevard Family Partnership

# Operations Data Supplement

September 18, 2015

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## FY 15-16 August Data

Division	Data Element	August
QOD	Number of Primary children	1,092
QOD	Number of Independent Living Young adults	29
QOD	Number of Courtesy Supervision children	133
CARES	Number of Active Families Served by Brevard CARES	462
CARES	Number of Active Children Served by Brevard CARES	1016
CARES	Total Number of New Children Served by Brevard CARES During Month	92
CARES	Average family caseload for Brevard CARES worker	35
NETWORK	<b>Total number of children served</b>	<b>2,108</b>
QOD	Number of children in licensed out of home care	276
QOD	% of children in licensed care placed in Brevard County	92.4%
QOD	% of children served in home	39.6%
QOD	% of children served in licensed care	25.3%
QOD	Median Length of Stay in OHC (in months)	9.5
QOD	Vacancy rate	20.3%
QOD	Average child to worker ratio with filled FTE	23.4
CFS	Number of children diverted from entering ongoing Case Management	91
CFS	Number of children entering Case Management	28
CFS	Number of children entering licensed care	6
CFS	Number of children for which removal was prevented	17
CFS	Amount of flex funds used by PI's to prevent removal	\$215.52
CASE MGT	Number of Family Team Conferences	70
CFS	Number of children in High End Placement	3
CFS	Number of children in Residential Treatment Center (OHC Funded)	2
CFS	Number of children in Residential Treatment Center (SIPP Funded)	1
CFS	Out of home care average daily expenditure rate	\$17,999
CFS	Number of referrals to Mobile Response Team	17
CASE MGT	Total amount of authorized via Diagnostic and Evaluation funds	\$17,992.70
CFS	Number of children available for adoption	75

CFS		Number of Adoption Homes recruited	18
CFS		Number of Adoption Home Studies approved	4
CFS		Number of Adoption Subsidy Packets approved	3
CFS		Number of adoptions finalized during the month	4
CFS		Total amount of funds authorized via Adoption Supports including non recurring \$1000.00 for legal fees	\$4,476.00
CFS		Number of licensed foster homes in Brevard County	104
CFS		Number of families currently attending PRIDE	0
CFS		Number of families signed up for PRIDE	28
CFS		Number of new foster homes licensed	2
QOD		Number of youth involved in Youth Leadership Initiative	15
PR	Community Relations	Number of Community Meetings/Events	83
PR		Number of Press Related Coverage	Not Available
		Amount Pledged	\$11,605
PR		Total Funds Received	\$22,739.63
PR		Amount received via In-Kind Donations	\$2,989.67
PR		Number of Grant Proposals Pending	4
PR		New Facebook "likes"	New: 34 Total: 1246
PR	External Web Searches for "Brevard Family Partnership"	Not Available	
PR	Website Unique Visits/Page Views	Unique visits: 3770	
		Number of visits: 6055	

DCF Contract Performance Measure			SW Target	14-15
1	H	No Maltreatment in Out of Home Care	99.68%	99.68%
2	H	Permanency for children in OHC over 24 months	29.1%	29.1%
3	H	Number of Finalized Adoptions		75
4	H	Placement Stability for children in OHC 12-24 months	TBD	TBD
5	H	Placement Stability for children in OHC 24+ months	≥41.8	≥41.8
6	H	Children Seen Every 30 days	≥99.5%	≥99.5%
7	H	Monthly Contacts with mothers on reunification cases	≥70%	≥70
8	H	Monthly Contacts with fathers on reunification cases	≥50%	≥50%
9	H	% of children in OHC who have received medical service the last 12 months	≥95%	95%
10	H	% of children in OHC aged 3-17 who have received dental service the last 6 months	≥85%	≥85%
11	H	% of children in out of home care who are current with immunizations.	≥98%	≥98%
12	H	% of youth in out of home care aged 5-17 currently enrolled in school	≥95%	≥95%

Q1	Q2	Q3	Q4
99.43%	100%	100%	99.68%
0%	14.20%	17.40%	23.80%
8	30	43	76
71.80%	72.60%	78.40%	72.90%
37.20%	39.80%	40.00%	46.00%
97.69%	99.02%	99.90%	99.95%
70.00%	71.14%	72.3%	71.95%
48.98%	54.89%	55.0%	53.19%
88.24%	91.92%	96.35%	95.46%
83.95%	85.24%	92.46%	88.97%
93.34%	95.03%	98.12%	98.17%
52.24%	68.10%	75.33%	87.47%

***L indicates a lower percentage is better.***

***H indicates a higher percentage is better.***

\*\*\* Data not currently available on DCF performance measure dashboard