

Brevard Family Partnership

Operations Data Supplement

September 17, 2014

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Carol Washburn, Data Integrity Specialist

FY 14-15 August Data

Division	Data Element	August
QOD	Number of Primary children	883
QOD	Number of Independent Living Young adults	60
QOD	Number of Courtesy Supervision children	110
CARES	Number of Active Families Served by Brevard CARES	507
CARES	Number of Active Children Served by Brevard CARES	1091
CARES	Total Number of New Children Served by Brevard CARES During Month	97
CARES	Average family caseload for Brevard CARES worker	17
NETWORK	Total number of children served	1,974
QOD	Number of children in licensed out of home care	237
QOD	% of children in licensed care placed in Brevard County	95.4%
QOD	% of children served in home	42.0%
QOD	% of children served in licensed care	26.8%
QOD	Median Length of Stay in OHC (in months)	8
QOD	Vacancy rate	22.0%
QOD	Average child to worker ratio with filled FTE	16.8
CFS	Number of children diverted from entering ongoing Case Management	216
CFS	Number of children entering Case Management	52
CFS	Number of children entering licensed care	14
CFS	Number of children for which removal was prevented	30
CFS	Amount of flex funds used by PI's to prevent removal	\$649.86
CASE MGT	Number of Family Team Conferences	46
CFS	Number of children in High End Placement	3
CFS	Number of children in Residential Treatment Center (OHC Funded)	1
CFS	Number of children in Residential Treatment Center (SIPP Funded)	2
CFS	Out of home care average daily expenditure rate	\$10,371.47
CFS	Number of referrals to Mobile Response Team	30
CASE MGT	Total amount of authorized via Diagnostic and Evaluation funds	\$79,761.71
CFS	Number of children available for adoption	82
CFS	Number of Adoption Homes recruited	13
CFS	Number of Adoption Home Studies approved	11
CFS	Number of Adoption Subsidy Packets approved	2
CFS	Number of adoptions finalized during	2

CFS		Total amount of funds authorized via Adoption Supports including non recurring \$1000.00 for legal fees	\$6,439.48
CFS		Number of licensed foster homes in Brevard County	117
CFS		Number of families currently attending PRIDE	0
CFS		Number of families signed up for PRIDE	45
CFS		Number of new foster homes licensed	0
QOD		Number of youth involved in Youth Leadership Initiative	10
PR	Community Relations	Number of Community Meetings/Events	74
PR		Number of Press Related Coverage	2
		Amount Raised Via Fundraising	0
PR		Amount received in Cash Donations	\$110
PR		Amount received via In-Kind Donations	\$7,280
PR		Number of Grant Proposals Pending	0
PR		New Facebook "likes"	0
PR		Google alerts for "Brevard Family Partnership"	0
PR		Website Unique Visits/Page Views	7,236/19,342

DCF Contract Performance Measure			SW Target	14-15
1	H	No Maltreatment in Out of Home Care	99.68%	99.68%
2	H	Permanency for children in OHC over 24 months	29.1%	29.1%
3	H	Placement Stability for children in ohc 12-24 months	TBD	TBD
4	H	Placement Stability for children in ohc 24+ months	41.8%	41.8%
5	H	Monthly Contacts with mothers on reunification cases	70%	70%
6	H	Monthly Contacts with fathers on reunification cases	50%	50%
7	H	Number of Finalized Adoptions		72
8	H	Children Seen Every 30 days	99.5%	99.5%
9	H	% of youth in out of home care aged 5-17 currently enrolled in school	95%	95%
10	H	% of children in ohc who have received medical service the last 12 months	95%	95%
11	H	% of children in out of home care who are current with immunizations.	98%	98%
12	H	% of children in ohc aged 3-17 who have received dental service the last 6 months	85%	85%
13	H	AFCAR errors	90%	90%
14	H	Documentation of service provision in FSFN	TBD	TBD

Q1	Q2	Q3	Q4
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***L indicates a lower percentage is better.
H indicates a higher percentage is better.***

*** Data not currently available on DCF performance measure dashboard