

Brevard Family Partnership

Operations Data Supplement

May 28, 2015

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FY 14-15 April Data

Division	Data Element	April
QOD	Number of Primary children	1,085
QOD	Number of Independent Living Young adults	25
QOD	Number of Courtesy Supervision children	73
CARES	Number of Active Families Served by Brevard CARES	659
CARES	Number of Active Children Served by Brevard CARES	1521
CARES	Total Number of New Children Served by Brevard CARES During Month	90
CARES	Average family caseload for Brevard CARES worker	59
NETWORK	Total number of children served	1,744
QOD	Number of children in licensed out of home care	344
QOD	% of children in licensed care placed in Brevard County	93.9%
QOD	% of children served in home	41.6%
QOD	% of children served in licensed care	31.7%
QOD	Median Length of Stay in OHC (in months)	8
QOD	Vacancy rate	7.8%
QOD	Average child to worker ratio with filled FTE	20.3
CFS	Number of children diverted from entering ongoing Case Management	73
CFS	Number of children entering Case Management	66
CFS	Number of children entering licensed care	22
CFS	Number of children for which removal was prevented	25
CFS	Amount of flex funds used by PI's to prevent removal	\$2,691.61
CASE MGT	Number of Family Team Conferences	105
CFS	Number of children in High End Placement	3
CFS	Number of children in Residential Treatment Center (OHC Funded)	3
CFS	Number of children in Residential Treatment Center (SIPP Funded)	2
CFS	Out of home care average daily expenditure rate	\$18,415.06
CFS	Number of referrals to Mobile Response Team	30
CASE MGT	Total amount of authorized via Diagnostic and Evaluation funds	\$15,597.28
CFS	Number of children available for adoption	76

CFS		Number of Adoption Homes recruited	23
CFS		Number of Adoption Home Studies approved	5
CFS		Number of Adoption Subsidy Packets approved	4
CFS		Number of adoptions finalized during the month	3
CFS		Total amount of funds authorized via Adoption Supports including non recurring \$1000.00 for legal fees	\$3,783.75
CFS		Number of licensed foster homes in Brevard County	118
CFS		Number of families currently attending PRIDE	0
CFS		Number of families signed up for PRIDE	30
CFS		Number of new foster homes licensed	0
QOD		Number of youth involved in Youth Leadership Initiative	35
PR	Community Relations	Number of Community Meetings/Events	72
PR		Number of Press Related Coverage	3
		Amount Pledged	\$609
PR		Total Funds Received	\$5,271
PR		Amount received via In-Kind Donations	\$724.44
PR		Number of Grant Proposals Pending	3
PR			New Facebook "likes"
PR		External Web Searches for "Brevard Family Partnership"	Unknown
PR		Website Unique Visits/Page Views	Unique visits: 4964
			Number of visits: 9117
PR		Television commercials on Bright House Networks	0

DCF Contract Performance Measure			SW Target	14-15
1	H	No Maltreatment in Out of Home Care	99.68%	99.68%
2	H	Permanency for children in OHC over 24 months	29.1%	29.1%
3	H	Number of Finalized Adoptions		75
4	H	Placement Stability for children in OHC 12-24 months	TBD	TBD
5	H	Placement Stability for children in OHC 24+ months	≥41.8	≥41.8
6	H	Children Seen Every 30 days	≥99.5%	≥99.5%
7	H	Monthly Contacts with mothers on reunification cases	≥70%	≥70
8	H	Monthly Contacts with fathers on reunification cases	≥50%	≥50%
9	H	% of children in OHC who have received medical service the last 12 months	≥95%	95%
10	H	% of children in OHC aged 3-17 who have received dental service the last 6 months	≥85%	≥85%
11	H	% of children in out of home care who are current with immunizations.	≥98%	≥98%
12	H	% of youth in out of home care aged 5-17 currently enrolled in school	≥95%	≥95%

Q1	Q2	Q3	Q4
99.43%	100%	***	***
0%	14.2%	17.4%	***
8	30	43	***
72.14%	74.93%	78.4%	***
31.49%	35.27%	40.0%	***
97.69%	99.02%	99.9%	***
70%	71.14%	72.3%	***
48.98%	54.89%	55.0%	***
88.24%	91.92	97.3%	***
83.95%	85.24%	88.4%	***
93.34%	95.03%	98.1%	***
52.24%	68.10%	75.3%	***

***L indicates a lower percentage is better.
H indicates a higher percentage is better.***

*** Data not currently available on DCF performance measure dashboard