

## FY 17-18 Operations Data Supplement


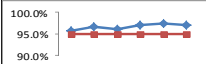


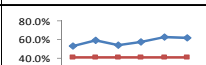



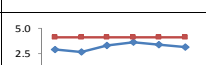
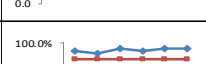
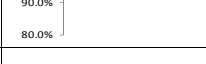
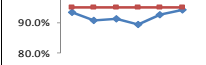




**June 28, 2018**
















### Included:

- 1. DCF Contract Measures (monthly update)**
- 2. System of Care Data (monthly update)**



**Kevin Maloney, Sr. Executive of Strategy & Performance**

DCF Contract Measures for the Month May 2018													Preferred Direction	6 Month Trend TARGET
#	Data Element	Target	Aug 17	Sep 17	Oct 17	Nov 17	Dec 17	Jan 18	Feb 18	Mar 18	April 18	May 18		
M:01	Rate of abuse or neglect per 100,000 days in FC	≤8.5	10.89	10.16	8.08	7.79	7.78	7.83	7.21	9.76	10.54	12.52	↓	
M:02	% of children who are not abused or neglected during in-home services	≥95%	94.7%	95.2%	95.6%	95.9%	95.8%	96.7%	96.0%	97.1%	97.4%	97.1%	↑	
M:03	% of children who are not neglected or abused after receiving services	≥95%	91.9%	90.6%	93.2%	92.6%	94.3%	94.2%	97.0%	96.0%	94.5%	93.5%	↑	
M:04	% of children under supervision who are seen every 30 days	≥99.5%	99.4%	99.0%	99.1%	99.0%	99.6%	99.9%	99.8%	99.8%	99.6%	99.8%	↑	
M:05	% of children exiting to a permanent home w/in 12 months of entering care	≥40.5%	43.3%	52.5%	51.2%	48.2%	52.8%	58.8%	54.1%	57.3%	62.9%	61.6%	↑	
M:06	% of children exiting to a permanent home w/in 12 months for those in care 12 to 23 months	≥43.6%	54.9%	54.4%	52.9%	57.1%	57.1%	55.0%	55.5%	56.2%	59.4%	58.0%	↑	
M:07	% of children who do not re-enter care w/in 12 months of moving to a permanent home	≥91.7%	90.6%	81.2%	90.9%	91.6%	91.1%	90.0%	86.0%	86.5%	92.4%	93.6%	↑	
M:08	Placement moves per 1,000 days in Foster Care	≤4.12	2.99	3.16	2.90	3.01	2.87	2.66	3.35	3.64	3.41	3.19	↓	
M:09	% of children in Foster Care who received a medical service in last 12 months	≥95%	97.7%	95.6%	96.0%	97.5%	97.5%	96.8%	98.4%	97.6%	98.4%	98.2%	↑	
M:10	% of children in Foster Care who received a dental service in last 7 months	≥95%	95.0%	95.2%	95.2%	96.7%	93.5%	90.7%	91.4%	89.4%	92.7%	94.2%	↑	
M:11	% of young adults exiting Foster Care at age 18 completed/are enrolled in secondary education, vocational education, and/or adult education	≥80%	84.6%	78.5%	74.0%	70.3%	70.3%	96.5%	96.5%	92.8%	92.3%	88.4%	↑	
M:12	% of sibling groups where all siblings are placed together	≥60%	60.7%	59.8%	55.2%	61.8%	61.6%	62.5%	59.8%	62.8%	62.1%	60.2%	↑	
CMA Specific Contract Measures for the Month of May 2018													Preferred Direction	6 Month Trend (Red is target)
#	Data Element	Target	Aug 17	Sep 17	Oct 17	Nov 17	Dec 17	Jan 18	Feb 18	Mar 18	April 18	May 18		
10	Supervisor Reviews Completed Every 90 Days	99.0%	90.7%	87.6%	86.7%	90.3%	95.2%	98.1%	76.9%	97.0%	95.6%	91.8%	↑	
	Mother Contacts Monthly When Reunification is the Goal	≥70%	75.1%	60.6%	68.3%	75.1%	67.7%	65.5%	67.0%	70.3%	64.6%	57.8%	↑	
12	Father Contacts Monthly When Reunification is the Goal	≥50%	60.4%	43.4%	51.4%	63.2%	53.0%	54.7%	49.5%	48.6%	40.6%	37.1%	↑	
2	Number of children with finalized adoptions between July 1, 2017 And June 30, 2018	77	19	26	34	56	72	90	95	105	115	126	Set by Contract	

System of Care Data for May 2018													6 Month Trend
#	Data Element	Sep 17	Oct 17	Nov 17	Dec 17	Jan 18	Feb 18	Mar 18	April 18	May 18			
1	Number of Primary children	1259	1271	1291	1249	1234	1251	1266	1263	1377			
2	Number of Independent Living Young adults (EFC)	104	101	104	106	94	94	94	94	86			
3	Number of Children served through Family Support	562	563	598	643	624	640	589	403	386			
4	Number of Children served In Home	553	548	553	524	524	523	539	500	513			
5	Number of Children in Out of Home Care (OHC)	706	723	738	725	710	728	727	697	675			
6	Number of Children in OHC placed with a Relative	323	313	273	348	334	360	337	323	289			
7	Number of Children in OHC placed with a Non-relative	90	83	63	88	90	100	98	107	104			
8	Number of Children in OHC in Foster Homes	198	182	163	172	186	188	192	183	174			
9	Number of Children in OHC in Facility / Group Care	38	40	39	43	31	38	35	34	31			
10	Percent of Children in Licensed Out of Home Care placed in Brevard County	87.2%	88.9%	93.3%	90.2%	91.0%	91.2%	91.2%	91.9%	91.6%			
11	Number of Children Entering Out of Home Care	32	60	63	35	60	46	30	24	40			
12	Number of Children Discharged from Out of Home Care (Reunif / Adoption / PG)	34	56	64	35	52	32	41	32	65			
13	Number of Licensed Foster Homes in Brevard County	140	142	140	141	141	141	144	150	151			
14	Number of Licensed Foster Beds in Brevard County	292	293	296	289	290	287	286	292	298			
15	Number of New Foster Homes Licensed	6	10	14	18	20	24	28	36	40			
16	Licensed Out of Home Care Average Daily Expenditure Rate	\$13,123.00	\$12,769.17	\$ 12,815.74	\$ 12,016.20	\$ 12,477.24	\$ 12,374.64	\$12,305.01	\$ 11,951.01	\$ 11,913.72			