

FY 17-18 Operations Data Supplement

May 24, 2018





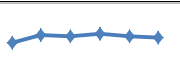


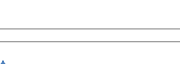


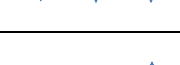
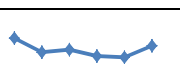



Included:

- 1. DCF Contract Measures (monthly update)**
- 2. System of Care Data (monthly update)**



Kevin Maloney, Sr. Executive of Strategy & Performance

DCF Contract Measures for the Month April 2018													Preferred Direction	6 Month Trend TARGET
#	Data Element	Target	Jul 17	Aug 17	Sep 17	Oct 17	Nov 17	Dec 17	Jan 18	Feb 18	Mar 18	April 18		
M:01	Rate of abuse or neglect per 100,000 days in FC	≤8.5	10.53	10.89	10.16	8.08	7.79	7.78	7.83	7.21	9.76	10.54	↓	
M:02	% of children who are not abused or neglected during in-home services	≥95%	96.8%	94.7%	95.2%	95.6%	95.9%	95.8%	96.7%	96.0%	97.1%	97.4%	↑	
M:03	% of children who are not neglected or abused after receiving services	≥95%	91.5%	91.9%	90.6%	93.2%	92.6%	94.3%	94.2%	97.0%	96.0%	94.5%	↑	
M:04	% of children under supervision who are seen every 30 days	≥99.5%	99.5%	99.4%	99.0%	99.1%	99.0%	99.6%	99.9%	99.8%	99.8%	99.6%	↑	
M:05	% of children exiting to a permanent home w/in 12 months of entering care	≥40.5%	48.0%	43.3%	52.5%	51.2%	48.2%	52.8%	58.8%	54.1%	57.3%	62.9%	↑	
M:06	% of children exiting to a permanent home w/in 12 months for those in care 12 to 23 months	≥43.6%	52.5%	54.9%	54.4%	52.9%	57.1%	57.1%	55.0%	55.5%	56.2%	59.4%	↑	
M:07	% of children who do not re-enter care w/in 12 months of moving to a permanent home	≥91.7%	94.4%	90.6%	81.2%	90.9%	91.6%	91.1%	90.0%	86.0%	86.5%	92.4%	↑	
M:08	Placement moves per 1,000 days in Foster Care	≤4.12	3.11	2.99	3.16	2.90	3.01	2.87	2.66	3.35	3.64	3.41	↓	
M:09	% of children in Foster Care who received a medical service in last 12 months	≥95%	98.0%	97.7%	95.6%	96.0%	97.5%	97.5%	96.8%	98.4%	97.6%	98.4%	↑	
M:10	% of children in Foster Care who received a dental service in last 7 months	≥95%	96.8%	95.0%	95.2%	95.2%	96.7%	93.5%	90.7%	91.4%	89.4%	92.7%	↑	
M:11	% of young adults exiting Foster Care at age 18 completed/are enrolled in secondary education, vocational education, and/or adult education	≥80%	88.8%	84.6%	78.5%	74.0%	70.3%	70.3%	96.5%	96.5%	92.8%	92.3%	↑	
M:12	% of sibling groups where all siblings are placed together	≥60%	59.3%	60.7%	59.8%	55.2%	61.8%	61.6%	62.5%	59.8%	62.8%	62.1%	↑	
CMA Specific Contract Measures for the Month of April 2018													Preferred Direction	6 Month Trend (Red is target)
#	Data Element	Target	Jul 17	Aug 17	Sep 17	Oct 17	Nov 17	Dec 17	Jan 18	Feb 18	Mar 18	April 18		
10	Supervisor Reviews Completed Every 90 Days	99.0%	93.4%	90.7%	87.6%	86.7%	90.3%	95.2%	98.1%	76.9%	97.0%	95.6%	↑	
	Mother Contacts Monthly When Reunification is the Goal	≥70%	68.2%	75.1%	60.6%	68.3%	75.1%	67.7%	65.5%	67.0%	70.3%	64.6%	↑	
12	Father Contacts Monthly When Reunification is the Goal	≥50%	56.9%	60.4%	43.4%	51.4%	63.2%	53.0%	54.7%	49.5%	48.6%	40.6%	↑	
2	Number of children with finalized adoptions between July 1, 2017 And June 30, 2018	77	11	19	26	34	56	72	90	95	105	115	Set by Contract	

System of Care Data for April 2018											6 Month Trend
#	Data Element	Aug 17	Sep 17	Oct 17	Nov 17	Dec 17	Jan 18	Feb 18	Mar 18	April 18	
1	Number of Primary children	1148	1259	1271	1291	1249	1234	1251	1266	1263	
2	Number of Independent Living Young adults (EFC)	99	104	101	104	106	94	94	94	94	
3	Number of Children served through Family Support	519	562	563	598	643	624	640	589	403	
4	Number of Children served In Home	476	553	548	553	524	524	523	539	500	
5	Number of Children in Out of Home Care (OHC)	672	706	723	738	725	710	728	727	697	
6	Number of Children in OHC placed with a Relative	325	323	313	273	348	334	360	337	323	
7	Number of Children in OHC placed with a Non-relative	86	90	83	63	88	90	100	98	107	
8	Number of Children in OHC in Foster Homes	202	198	182	163	172	186	188	192	183	
9	Number of Children in OHC in Facility / Group Care	37	38	40	39	43	31	38	35	34	
10	Percent of Children in Licensed Out of Home Care placed in Brevard County	93.5%	87.2%	88.9%	93.3%	90.2%	91.0%	91.2%	91.2%	91.9%	
11	Number of Children Entering Out of Home Care	62	32	60	63	35	60	46	30	24	
12	Number of Children Discharged from Out of Home Care (Reunif / Adoption / PG)	72	34	56	64	35	52	32	41	32	
13	Number of Licensed Foster Homes in Brevard County	139	140	142	140	141	141	141	144	150	
14	Number of Licensed Foster Beds in Brevard County	300	292	293	296	289	290	287	286	292	
15	Number of New Foster Homes Licensed	5	6	10	14	18	20	24	28	36	
16	Licensed Out of Home Care Average Daily Expenditure Rate	\$13,152.27	\$13,123.00	\$12,769.17	\$ 12,815.74	\$ 12,016.20	\$ 12,477.24	\$ 12,374.64	\$12,305.01	\$ 11,951.01	