

Brevard Family Partnership Measures FY 2017 - 2018

QUARTERLY MEASURE	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
1. The percentage of children with no verified maltreatment within six (6) months of termination of supervision – <u>95.0%</u> .	91.3%	94.4%	96.0%	NA
2. The percentage of children exiting foster care to a permanent home within twelve (12) months of entering care - <u>40.5%</u> .	47.9%	52.8%	57.3%	NA
3. The percentage of children exiting foster care to a permanent home within twelve (12) months for children in foster care twelve (12) to twenty-three (23) months - <u>43.6%</u> .	53.9%	57.1%	56.2%	NA
4. The percentage of children who do not re-enter foster care within twelve (12) months of moving to a permanent home – <u>91.7%</u> .	88.7%	91.1%	86.5%	NA
5. Placement moves per one-thousand (1,000) days in foster care (placement stability) – <u>4.12</u> .	3.08	2.87	3.64	NA
6. The percentage of young adults who have aged out of foster care who have completed or are enrolled in secondary education, vocational training, and/or adult education – <u>80.0%</u> .	83.9%	70.3%	92.8%	NA

MONTHLY MEASURE	Apr-17	May-17	June-17	July-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	March 18
7. The number of children with finalized adoptions between July 2017 – June 2018. <u>2017-18 goal is 77; 2016-17 goal was 67</u>	72	77	95	11	19	24	32	57	72	90	96	106
8. The percentage of children under supervision who are required to be seen every 30 days, who are seen every 30 days shall be at least <u>99.5%</u> .	99.9%	99.8%	99.7%	99.3%	99.4%	99.0%	99.1%	99.0%	99.8	99.9%	99.8	99.8
CASE MANAGEMENT TURNOVER*												
Dependency Case Manager Turnover between March 2017 – April 2018	33.3%	32.4%	51.5%	46.5%	50%	39.2%	39.2%	39.2%	39.2%	62.6%	68.0%	68.1%
Dependency Case Manager Supervisor Turnover between March 2017 – April 2018	20%	44.4%	44.4%	50%	55.6%	44.4%	44.4%	44.4%	44.4%	44.4%	44.4%	44.4%

*Case Management services transitioned from IMPOWER to Family Allies Inc. effective June 26, 2017

Caseload Size for Care Managers February 28, 2017

Number of Care Managers	# of Children Served	Average Caseload
44	727	16.5

