

.....

Brevard Family Partnership

FY 16-17 Operations Data Supplement

October 18, 2016

Included:

1. System of Care Data (updated monthly)
2. DCF Contract Measures (updated monthly)

.....

Carol Washburn, Data Integrity Specialist

System of Care Data for September 2016								6 Month Trend
#	Data Element	Apr 16	May 16	June 16	July 16	Aug 16	Sept 16	
1	Number of Primary children	1216	1240	1252	1247	1214	1161	
2	Number of Independent Living Young adults (EFC)	77	80	78	72	69	67	
3	Number of Children served through Family Support	1362	1415	1200	1057	776	794	
4	Number of Children served In Home	481	488	491	509	486	430	
5	Number of Children in Out of Home Care (OHC)	735	752	761	738	728	731	
6	Number of Children in OHC placed with a Relative	354	362	380	362	343	351	
7	Number of Children in OHC placed with a Non-relative	87	86	89	88	90	89	
8	Number of Children in OHC in Foster Homes	224	231	211	209	224	221	
9	Number of Children in OHC in Facility / Group Care	57	53	56	54	55	53	
10	Percent of Children in Licensed Out of Home Care placed in Brevard County	94.7%	94.5%	94.4%	94.0%	97.5%	93.7%	
11	Number of Children Entering Out of Home Care	50	37	39	22	36	42	
12	Number of Children Discharged from Out of Home Care (Reunif / Adoption / PG)	35	23	29	50	50	31	
13	Number of Licensed Foster Homes in Brevard County	120	123	132	130	129	130	
14	Number of Licensed Foster Beds in Brevard County	281	282	295	289	291	297	
15	Number of New Foster Homes Licensed	5	7	9	0	6	3	
16	Licensed Out of Home Care Average Daily Expenditure Rate	\$15,724.57	\$14,557.56	\$14,588.82	\$14,025.89	\$13,276.06	\$13,830.74	

New DCF Contract Measures for the Month of Sep 2016									Preferred	6 Month Trend (Red is target)
#	Data Element	Target	Apr 15	May 16	Jun 16	Jul 16	Aug 16	Sep 16	Direction	
1	Rate of abuse or neglect per day while in FC (Scorecard Measure 1)	≤8.5	13.09	11.89	15.14	15.41	15.81	13.70	↓	
2	Number of children with finalized adoptions between July 1, 2016 And June 30, 2017	66	49	64	70	0	9	11	Set by Contract	
3	Children under supervision who are seen every 30 days (Scorecard Measure 4)	≥99.5%	99.8%	99.8%	99.8%	96.8%	99.8%	100.0%	↑	
4	Children exiting to a permanent home w/in 12 months of entering care (Scorecard Measure 5)	≥40.5%	36.2%	70.0%	32.3%	40.5%	27.5%	14.2%	↑	
5	Children who do not re-enter FC w/in 12 months of permanency (Scorecard Measure 7)	≥91.7%	90.4%	100.0%	93.7%	83.3%	100.0%	92.2%	↑	
6	Children's placement moves per 1,000 days in FC (Scorecard Measure 8)	≤4.12	2.87	3.41	3.47	3.67	4.22	4.16	↓	
7	Children in OHC who have received Medical services in last 12 months (Scorecard Measure 9)	≥95%	97.1%	96.4%	95.2%	94.8%	93.9%	95.7%	↑	
8	Children in OHC who have received Dental services in last 7 months (Scorecard Measure 10)	≥95%	91.1%	89.8%	91.3%	90.2%	89.1%	88.6%	↑	
9	Young adults who ages out of FC who have completed or are enrolled in secondary education, vocational training, and/or adult education (Scorecard Measure 11)	≥80%	85.7%	86.6%	83.3%	81.8%	82.8%	81.8%	↑	
Impower Specific Contract Measures for the Month of Sep 2016										6 Month Trend (Red is target)
#	Data Element	Target	Apr 15	May 16	Jun 16	Jul 16	Aug 16	Sep 16		
10	Supervisor Reviews Completed Every 30 Days	99.00%	97.70%	97.60%	99.00%	96.80%	96.30%	98.67%	↑	
11	Mother Contacts Monthly When Reunification is the Goal	≥70	65.80%	69.80%	68.00%	62.30%	76.00%	66.20%	↑	
12	Father Contacts Monthly When Reunification is the Goal	≥50	56.00%	45.20%	49.30%	47.20%	62.70%	47.90%	↑	