

.....

Brevard Family Partnership

FY 16-17 Operations Data Supplement

December 8, 2016

Included:

1. System of Care Data (updated monthly)
2. DCF Contract Measures (updated monthly)

.....

Bill Bucher, Senior Executive of Strategy

System of Care Data for October 2016

System of Care Data for October 2016								6 Month Trend
#	Data Element	May 16	June 16	July 16	Aug 16	Sept 16	Oct 16	
1	Number of Primary children	1240	1252	1247	1214	1161	1150	
2	Number of Independent Living Young adults (EFC)	80	78	72	69	67	59	
3	Number of Children served through Family Support	1415	1200	1057	776	794	638	
4	Number of Children served In Home	488	491	509	486	430	413	
5	Number of Children in Out of Home Care (OHC)	752	761	738	728	731	737	
6	Number of Children in OHC placed with a Relative	362	380	362	343	351	354	
7	Number of Children in OHC placed with a Non-relative	86	89	88	90	89	86	
8	Number of Children in OHC in Foster Homes	231	211	209	224	221	228	
9	Number of Children in OHC in Facility / Group Care	53	56	54	55	53	52	
10	Percent of Children in Licensed Out of Home Care placed in Brevard County	94.5%	94.4%	94.0%	97.5%	93.7%	92.5%	
11	Number of Children Entering Out of Home Care	37	39	22	36	42	49	
12	Number of Children Discharged from Out of Home Care (Reunif / Adoption / PG)	23	29	50	50	31	45	
13	Number of Licensed Foster Homes in Brevard County	123	132	130	129	130	133	
14	Number of Licensed Foster Beds in Brevard County	282	295	289	291	297	298	
15	Number of New Foster Homes Licensed	7	9	0	6	3	4	
16	Licensed Out of Home Care Average Daily Expenditure Rate	\$14,557.56	\$14,588.82	\$14,025.89	\$13,276.06	\$13,830.74	\$14,446.03	

DCF Contract Measures for the Month of October 2016									Preferred	6 Month Trend
#	Data Element	Target	May 16	Jun 16	Jul 16	Aug 16	Sep 16	Oct 16	Direction	(Red is target)
1	Rate of abuse or neglect per day while in FC (Scorecard Measure 1)	≤8.5	11.89	15.14	15.41	15.81	13.70	15.53	↓	
2	Number of children with finalized adoptions between July 1, 2016 And June 30, 2017	66	64	70	0	9	11	18	Set by Contract	
3	Children under supervision who are seen every 30 days (Scorecard Measure 4)	≥99.5%	99.8%	99.8%	96.8%	99.8%	99.8%	99.8%	↑	
4	Children exiting to a permanent home w/in 12 months of entering care (Scorecard Measure 5)	≥40.5%	70.0%	32.3%	40.5%	27.5%	14.2%	58.3%	↑	
5	Children who do not re-enter FC w/in 12 months of permanency (Scorecard Measure 7)	≥91.7%	100.0%	93.7%	83.3%	100.0%	92.2%	91.6%	↑	
6	Children's placement moves per 1,000 days in FC (Scorecard Measure 8)	≤4.12	3.41	3.47	3.67	4.22	4.16	4.06	↓	
7	Children in OHC who have received Medical services in last 12 months (Scorecard Measure 9)	≥95%	96.4%	95.2%	94.8%	93.9%	95.7%	97.1%	↑	
8	Children in OHC who have received Dental services in last 7 months (Scorecard Measure 10)	≥95%	89.8%	91.3%	90.2%	89.1%	88.6%	88.8%	↑	
9	Young adults who ages out of FC who have completed or are enrolled in secondary education, vocational training, and/or adult education (Scorecard Measure 11)	≥80%	86.6%	83.3%	81.8%	82.8%	81.8%	84.3%	↑	

Impower Specific Contract Measures for the Month of October 2016									Preferred	6 Month Trend
#	Data Element	Target	May 16	Jun 16	Jul 16	Aug 16	Sep 16	Oct 16	Direction	(Red is target)
10	Supervisor Reviews Completed Every 30 Days	99.0%	97.6%	99.0%	96.8%	96.3%	98.7%	98.7%	↑	
11	Mother Contacts Monthly When Reunification is the Goal	≥70%	69.8%	68.0%	62.3%	76.0%	66.2%	70.5%	↑	
12	Father Contacts Monthly When Reunification is the Goal	≥50%	45.2%	49.3%	47.2%	62.7%	47.9%	51.5%	↑	