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Brevard Family Partnership

FY 16-17 Operations Data Supplement

July 20, 2017

Included:













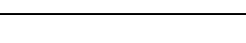
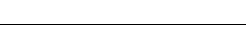


1. System of Care Data (updated monthly)
2. DCF Contract Measures (updated monthly)

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Bill Bucher, Executive Director Family Allies

System of Care Data for June 2017

6 Month Trend

#	Data Element	Jan 17	Feb 17	Mar 17	Apr 17	May 17	Jun 17	6 Month Trend
1	Number of Primary children	1132	1190	1207	1212	1194	1153	
2	Number of Independent Living Young adults (EFC)	89	88	89	92	92	98	
3	Number of Children served through Family Support	602	632	603	671	709	699	
4	Number of Children served In Home	397	418	441	446	431	405	
5	Number of Children in Out of Home Care (OHC)	735	772	766	766	763	748	
6	Number of Children in OHC placed with a Relative	369	386	389	389	370	350	
7	Number of Children in OHC placed with a Non-relative	91	102	97	102	100	100	
8	Number of Children in OHC in Foster Homes	218	230	223	211	229	233	
9	Number of Children in OHC in Facility / Group Care	43	44	43	47	39	40	
10	Percent of Children in Licensed Out of Home Care placed in Brevard County	92.4%	91.7%	90.4%	90.0%	92.7%	89.5%	
11	Number of Children Entering Out of Home Care	31	55	39	46	31	41	
12	Number of Children Discharged from Out of Home Care (Reunif / Adoption / PG)	22	34	38	58	33	49	
13	Number of Licensed Foster Homes in Brevard County	132	132	134	136	136	142	
14	Number of Licensed Foster Beds in Brevard County	289	291	290	298	290	304	
15	Number of New Foster Homes Licensed	6	4	3	4	4	13	
16	Licensed Out of Home Care Average Daily Expenditure Rate	\$12,586.00	\$12,408.72	\$13,500.00	\$13,378.00	\$13,812.00	\$13,207.00	

DCF Contract Measures for the Month June 2017

#	Data Element	Target	Jan 17	Feb 17	Mar 17	Apr 17	May 17	Jun 17	Preferred Direction	6 Month Trend (Red is target)
1	Rate of abuse or neglect per day while in FC (Scorecard Measure 1)	≤8.5	15.25	15.69	14.86	13.82	13.40	10.90	↓	
2	Number of children with finalized adoptions between July 1, 2016 And June 30, 2017	66	42	48	57	72	77	97	Set by Contract	
3	Children under supervision who are seen every 30 days (Scorecard Measure 4)	≥99.5%	99.8%	99.8%	99.8%	99.9%	99.6%	99.7%	↑	
4	Children exiting to a permanent home w/in 12 months of entering care (Scorecard Measure 5)	≥40.5%	26.2%	45.6%	26.9%	40.7%	39.3%	35.4%	↑	
5	Children who do not re-enter FC w/in 12 months of permanency (Scorecard Measure 7)	≥91.7%	87.1%	95.7%	91.0%	81.6%	83.5%	89.6%	↑	
6	Children's placement moves per 1,000 days in FC (Scorecard Measure 8)	≤4.12	3.51	3.72	3.66	3.26	3.33	3.23	↓	
7	Children in OHC who have received Medical services in last 12 months (Scorecard Measure 9)	≥95%	97.2%	97.6%	96.8%	96.9%	96.5%	98.4%	↑	
8	Children in OHC who have received Dental services in last 7 months (Scorecard Measure 10)	≥95%	91.0%	93.9%	93.8%	95.7%	95.7%	97.2%	↑	
9	Young adults who ages out of FC who have completed or are enrolled in secondary education, vocational training, and/or adult education (Scorecard Measure 11)	≥80%	84.8%	87.0%	86.2%	83.8%	83.3%	87.0%	↑	

CMA Specific Contract Measures for the Month of June 2017

#	Data Element	Target	Jan 17	Feb 17	Mar 17	Apr 17	May 17	Jun 17	Preferred Direction	6 Month Trend (Red is target)
10	Supervisor Reviews Completed Every 30 Days	99.0%	99.5%	98.1%	98.6%	98.6%			↑	
11	Mother Contacts Monthly When Reunification is the Goal	≥70%	80.7%	78.2%	81.3%	74.2%	79.9%	68.4%	↑	
12	Father Contacts Monthly When Reunification is the Goal	≥50%	67.2%	65.4%	64.9%	62.2%	57.6%	54.6%	↑	

*Data for May and June Supervisor Review performance was not available for June Data Report