

## FY 17-18 Operations Data Supplement


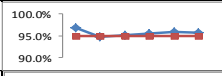
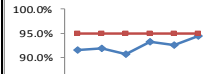
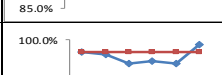







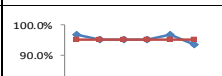
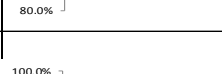



**January 25, 2018**

### Included:

- 1. DCF Contract Measures (monthly update)**
- 2. System of Care Data (monthly update)**



**Kevin Maloney, Sr. Executive of Strategy & Performance**

DCF Contract Measures for the Month December 2017													Preferred Direction	6 Month Trend TARGET
#	Data Element	Target	Mar 17	Apr 17	May 17	Jun 17	Jul 17	Aug 17	Sep 17	Oct 17	Nov 17	Dec 17		
M:01	Rate of abuse or neglect per 100,000 days in FC	≤8.5	14.86	13.82	13.40	10.90	10.53	10.89	10.16	8.08	7.79	7.90	↓	
M:02	% of children who are not abused or neglected during in-home services	≥95%	98.3%			97.0%	96.8%	94.7%	95.2%	95.6%	95.9%	95.8%	↑	
M:03	% of children who are not neglected or abused after receiving services	≥95%	92.5%			92.1%	91.5%	91.9%	90.6%	93.2%	92.6%	94.4%	↑	
M:04	% of children under supervision who are seen every 30 days	≥99.5%	99.8%	99.9%	99.6%	99.7%	99.5%	99.4%	99.0%	99.1%	99.0%	99.8%	↑	
M:05	% of children exiting to a permanent home w/in 12 months of entering care	≥40.5%	26.9%	40.7%	39.3%	35.4%	48.0%	43.3%	52.5%	51.2%	48.2%	52.8%	↑	
M:06	% of children exiting to a permanent home w/in 12 months for those in care 12 to 23 months	≥43.6%	45.5%			50.9%	52.5%	54.9%	54.4%	52.9%	57.1%	57.1%	↑	
M:07	% of children who do not re-enter care w/in 12 months of moving to a permanent home	≥91.7%	91.0%	81.6%	83.5%	89.6%	94.4%	90.6%	81.2%	90.9%	91.6%	91.1%	↑	
M:08	Placement moves per 1,000 days in Foster Care	≤4.12	3.66	3.26	3.33	3.23	3.11	2.99	3.16	2.90	3.01	2.79	↓	
M:09	% of children in Foster Care who received a medical service in last 12 months	≥95%	96.8%	96.9%	96.5%	98.4%	98.0%	97.7%	95.6%	96.0%	97.5%	97.5%	↑	
M:10	% of children in Foster Care who received a dental service in last 7 months	≥95%	93.8%	95.7%	95.7%	97.2%	96.8%	95.0%	95.2%	95.2%	96.7%	93.5%	↑	
M:11	% of young adults exiting Foster Care at age 18 completed/are enrolled in secondary education, vocational education, and/or adult education	≥80%	86.2%	83.8%	83.3%	87.0%	88.8%	84.6%	78.5%	74.0%	70.3%	70.3%	↑	
M:12	% of sibling groups where all siblings are placed together	≥60%	69.6%			60.6%	59.3%	60.7%	59.8%	55.2%	61.8%	61.6%	↑	
CMA Specific Contract Measures for the Month of September 2017													Preferred Direction	6 Month Trend (Red is target)
#	Data Element	Target	Mar 17	Apr 17	May 17	Jun 17	Jul 17	Aug 17	Sep 17	Oct 17	Nov 17	Dec 17		
10	Supervisor Reviews Completed Every 30 Days	99.0%	98.6%	98.6%			93.4%	90.7%	87.6%	86.7%	90.3%	95.2%	↑	
11	Mother Contacts Monthly When Reunification is the Goal	≥70%	81.3%	74.2%	79.9%	68.4%	68.2%	75.1%	60.6%	68.3%	75.1%	67.7%	↑	
12	Father Contacts Monthly When Reunification is the Goal	≥50%	64.9%	62.2%	57.6%	54.6%	56.9%	60.4%	43.4%	51.4%	63.2%	53.0%	↑	
2	Number of children with finalized adoptions between July 1, 2017 And June 30, 2018	77	57	72	77	97	11	19	26	34	56	72	Set by Contract	

System of Care Data for December 2017										6 Month Trend
#	Data Element	May 17	Jun 17	Jul 17	Aug 17	Sep 17	Oct 17	Nov 17	Dec 17	
1	Number of Primary children	1194	1153	1176	1148	1259	1271	1291	1249	
2	Number of Independent Living Young adults (EFC)	92	98	97	99	104	101	104	106	
3	Number of Children served through Family Support	709	699	619	519	562	563	598	643	
4	Number of Children served In Home	431	405	443	476	553	548	553	524	
5	Number of Children in Out of Home Care (OHC)	763	748	733	672	706	723	738	725	
6	Number of Children in OHC placed with a Relative	370	350	339	325	323	313	273	348	
7	Number of Children in OHC placed with a Non-relative	100	100	93	86	90	83	63	88	
8	Number of Children in OHC in Foster Homes	229	233	202	202	198	182	163	172	
9	Number of Children in OHC in Facility / Group Care	39	40	37	37	38	40	39	43	
10	Percent of Children in Licensed Out of Home Care placed in Brevard County	92.7%	89.5%	87.9%	93.5%	87.2%	88.9%	93.3%	90.2%	
11	Number of Children Entering Out of Home Care	31	41	42	62	32	60	63	35	
12	Number of Children Discharged from Out of Home Care (Reunif / Adoption / PG)	33	49	58	72	34	56	64	35	
13	Number of Licensed Foster Homes in Brevard County	136	142	139	139	140	142	140	141	
14	Number of Licensed Foster Beds in Brevard County	290	304	300	305	292	303	294	294	
15	Number of New Foster Homes Licensed	4	13	2	5	6	10	14	18	
16	Licensed Out of Home Care Average Daily Expenditure Rate	\$13,812.00	\$13,207.00	\$13,281.40	\$13,152.27	\$13,123.00	\$12,769.17	\$ 12,815.74	\$ 12,016.20	