

Brevard Family Partnership Measures FY 2015-2016 / FY 2016 - 2017

QUARTERLY MEASURE	Qtr. 2	Qtr. 3	Qtr. 4	Qtr. 1
1. The percentage of children with no verified maltreatment within six (6) months of termination of supervision – 95.0% .	93.8%	93.2%	94.4%	95.1%
2. The percentage of children exiting foster care to a permanent home within twelve (12) months of entering care - 40.5% .	34.3%	41.5%	45.0%	18.3%
3. The percentage of children exiting foster care to a permanent home within twelve (12) months for children in foster care twelve (12) to twenty-three (23) months - 43.6%	39.3%	44.6%	38.7%	47.8%
4. The percentage of children who do not re-enter foster care within twelve (12) months of moving to a permanent home – 91.7%	88.8%	86.0%	95.3%	95.0%
5. Placement moves per one-thousand (1,000) days in foster care (placement stability) – 4.12	2.97	2.65	3.44	4.14
6. The percentage of young adults who have aged out of foster care who have completed or are enrolled in secondary education, vocational training, and/or adult education – 80.0%	84.3%	86.2%	83.3%	81.8%

MONTHLY MEASURE	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	June-16	July-16	Aug-16	Sep-16	Oct-16
7. The number of children with finalized adoptions between November 2015 – October 2016. 2015-16 goal was 66; 2016-17 goal is 67	26	29	30	36	44	49	54	70	0	9	11	18
8. The percentage of children under supervision who are required to be seen every 30 days, who are seen every 30 days shall be at least 99.5% .	99.7%	99.7%	99.5%	99.9%	99.7%	99.8%	99.8%	99.8%	99.6%	99.8%	99.8%	99.8%
CASE MANAGEMENT TURNOVER*												
Dependency Case Manager Turnover for between November 2015 – October 2016	56%	51.9%	58.8%	60.0%	59.2%	61.9%	62.7%	55.3%	52.7%	45.2%	46.2%	43.8%
Dependency Case Manager Supervisor Turnover for between November 2015 – October 2016	22.2%	21.1%	21.1%	21.1%	21.1%	21.1%	21.1%	21.1%	22.2%	21.1%	11.1%	22.2%

Caseload Size for Care Managers October 31, 2016

Number of Care Managers	# of Children Served	Average Caseload
49	1,092	22.3