

Brevard Family Partnership

Operations Data Supplement

November 20, 2015

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FY 15-16 October Data

Division	Data Element	October
QOD	Number of Primary children	1,130
QOD	Number of Independent Living Young adults	30
QOD	Number of Courtesy Supervision children	58
CARES	Number of Active Families Served by Brevard CARES	395
CARES	Number of Active Children Served by Brevard CARES	870
CARES	Total Number of New Children Served by Brevard CARES During Month	112
CARES	Average family caseload for Brevard CARES worker	29
NETWORK	Total number of children served	2,000
QOD	Number of children in licensed out of home care	281
QOD	% of children in licensed care placed in Brevard County	91.1%
QOD	% of children served in home	35.8%
QOD	% of children served in licensed care	24.9%
QOD	Median Length of Stay in OHC (in months)	10
QOD	Vacancy rate	23.0%
QOD	Average child to worker ratio with filled FTE	24.6
CFS	Number of children diverted from entering ongoing Case Management	91
CFS	Number of children entering Case Management	63
CFS	Number of children entering licensed care	16
CFS	Number of children for which removal was prevented	43
CFS	Amount of flex funds used by PI's to prevent removal	\$4,369.03
CASE MGT	Number of Family Team Conferences	18
CFS	Number of children in High End Placement	3
CFS	Number of children in Residential Treatment Center (OHC Funded)	2
CFS	Number of children in Residential Treatment Center (SIPP Funded)	1
CFS	Out of home care average daily expenditure rate	\$16,683.20
CFS	Number of referrals to Mobile Response Team	44
CASE MGT	Total amount of authorized via Diagnostic and Evaluation funds	\$21,806.75
CFS	Number of children available for adoption	66

CFS		Number of Adoption Homes recruited	14
CFS		Number of Adoption Home Studies approved	10
CFS		Number of Adoption Subsidy Packets approved	2
CFS		Number of adoptions finalized during the month	2
CFS		Total amount of funds authorized via Adoption Supports including non recurring \$1000.00 for legal fees	\$0.00
CFS		Number of licensed foster homes in Brevard County	118
CFS		Number of families currently attending PRIDE	5
CFS		Number of families signed up for PRIDE	28
CFS		Number of new foster homes licensed	6
QOD		Number of youth involved in Youth Leadership Initiative	5
PR	Community Relations	Number of Community Meetings/Events	76
PR		Number of Press Related Coverage	6
		Amount Pledged	\$4,279
PR		Total Funds Received	\$25,989.87
PR		Amount received via In-Kind Donations	\$3,944.67
PR		Number of Grant Proposals Pending	2
PR		New Facebook "likes"	New: 53 Total: 1,326
PR		External Web Searches for "Brevard Family Partnership"	1,429
PR		Website Unique Visits/Page Views	Unique visits: 3,816
			Number of visits: 5,408

DCF Contract Performance Measure			SW Target	15-16
1	H	No Maltreatment in Out of Home Care	99.68%	99.68%
2	H	Permanency for children in OHC over 24 months	29.1%	29.1%
3	H	Number of Finalized Adoptions		66
4	H	Placement Stability for children in OHC 12-24 months	TBD	TBD
5	H	Placement Stability for children in OHC 24+ months	≥41.8	≥41.8
6	H	Children Seen Every 30 days	≥99.5%	≥99.5%
7	H	Monthly Contacts with mothers on reunification cases	≥70%	≥70
8	H	Monthly Contacts with fathers on reunification cases	≥50%	≥50%
9	H	% of children in OHC who have received medical service the last 12 months	≥95%	95%
10	H	% of children in OHC aged 3-17 who have received dental service the last 6 months	≥85%	≥85%
11	H	% of children in out of home care who are current with immunizations.	≥98%	≥98%
12	H	% of youth in out of home care aged 5-17 currently enrolled in school	≥95%	≥95%

Q1	Q2	Q3	Q4

11			
73.7%			
42.7%			
99.8%			
69.8%			
51.5%			
94.9%			
86.8%			
98.5%			
79.8%			

L indicates a lower percentage is better.

H indicates a higher percentage is better.

*** Data not currently available on DCF performance measure dashboard