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Brevard Family Partnership

FY 16-17 Operations Data Supplement

May 25, 2017

Included:

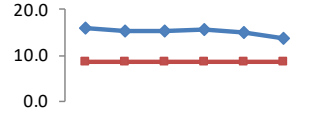
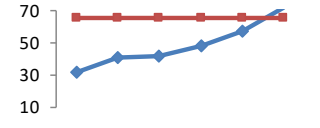
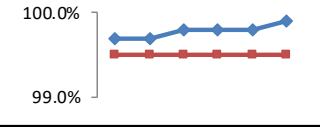
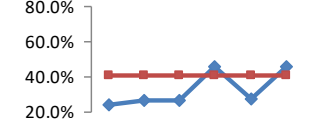
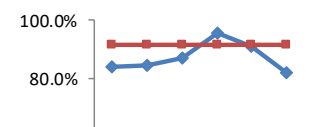
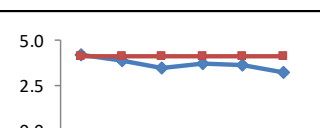
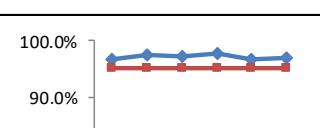
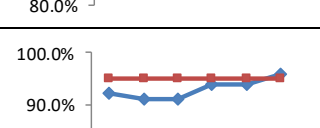
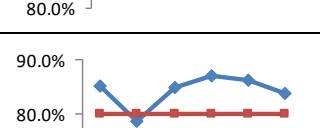
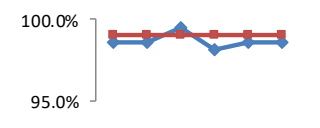
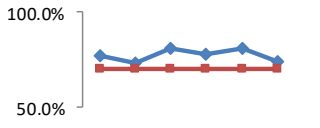
1. System of Care Data (updated monthly)
2. DCF Contract Measures (updated monthly)

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Bill Bucher, Executive Director Family Allies

System of Care Data for April 2017								6 Month Trend
#	Data Element	Nov 16	Dec 16	Jan 17	Feb 17	Mar 17	Apr 17	
1	Number of Primary children	1193	1182	1178	1221	1252	1241	
2	Number of Independent Living Young adults (EFC)	60	61	66	66			
3	Number of Children served through Family Support	624	607	597	633			
4	Number of Children served In Home	459	449	443	449	476	479	
5	Number of Children in Out of Home Care (OHC)	734	733	735	772	776	762	
6	Number of Children in OHC placed with a Relative	362	362	369	386	389	388	
7	Number of Children in OHC placed with a Non-relative	86	92	91	102	97	100	
8	Number of Children in OHC in Foster Homes	223	209	218	230	223	202	
9	Number of Children in OHC in Facility / Group Care	42	44	43	44	43	46	
10	Percent of Children in Licensed Out of Home Care placed in Brevard County	92.4%	92.2%	92.4%	91.7%	90.4%	90.0%	
11	Number of Children Entering Out of Home Care	29	30	31	54	48	43	
12	Number of Children Discharged from Out of Home Care (Reunif / Adoption / PG)	49	37	27	30	42	56	
13	Number of Licensed Foster Homes in Brevard County	134	132	132	132	134	136	
14	Number of Licensed Foster Beds in Brevard County	297	290	289	291	290	298	
15	Number of New Foster Homes Licensed	4	1	6	4	3	4	
16	Licensed Out of Home Care Average Daily Expenditure Rate	\$13,107.14	\$12,501.53	\$12,586.00	\$12,408.72	\$13,500.00	\$13,378.00	

*Data for elements #2 and 3 was not available was not available at this time; Board report will updated to reflect in June

DCF Contract Measures for the Month April 2017									Preferred	6 Month Trend (Red is target)
#	Data Element	Target	Nov 16	Dec 16	Jan 17	Feb 17	Mar 17	Apr 17	Direction	
1	Rate of abuse or neglect per day while in FC (Scorecard Measure 1)	≤8.5	15.82	15.44	15.25	15.69	14.86	13.82	↓	
2	Number of children with finalized adoptions between July 1, 2016 And June 30, 2017	66	32	41	42	48	57	72	Set by Contract	
3	Children under supervision who are seen every 30 days (Scorecard Measure 4)	≥99.5%	99.7%	99.7%	99.8%	99.8%	99.8%	99.9%	↑	
4	Children exiting to a permanent home w/in 12 months of entering care (Scorecard Measure 5)	≥40.5%	23.8%	26.3%	26.2%	45.6%	26.9%	45.8%	↑	
5	Children who do not re-enter FC w/in 12 months of permanency (Scorecard Measure 7)	≥91.7%	83.7%	84.4%	87.1%	95.7%	91.0%	81.6%	↑	
6	Children's placement moves per 1,000 days in FC (Scorecard Measure 8)	≤4.12	4.22	3.89	3.51	3.72	3.66	3.26	↓	
7	Children in OHC who have received Medical services in last 12 months (Scorecard Measure 9)	≥95%	96.6%	97.5%	97.2%	97.6%	96.8%	96.9%	↑	
8	Children in OHC who have received Dental services in last 7 months (Scorecard Measure 10)	≥95%	92.1%	91.1%	91.0%	93.9%	93.8%	95.7%	↑	
9	Young adults who ages out of FC who have completed or are enrolled in secondary education, vocational training, and/or adult education (Scorecard Measure 11)	≥80%	85.2%	78.7%	84.8%	87.0%	86.2%	83.8%	↑	
Impower Specific Contract Measures for the Month of April 2017									Preferred	6 Month Trend (Red is target)
#	Data Element	Target	Nov 16	Dec 16	Jan 17	Feb 17	Mar 17	Apr 17	Direction	
10	Supervisor Reviews Completed Every 30 Days	99.0%	98.6%	98.6%	99.5%	98.1%	98.6%	98.6%	↑	
11	Mother Contacts Monthly When Reunification is the Goal	≥70%	77.5%	73.5%	80.7%	78.2%	81.3%	74.2%	↑	
12	Father Contacts Monthly When Reunification is the Goal	≥50%	58.8%	60.1%	67.2%	65.4%	64.9%	62.2%	↑	