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Brevard Family Partnership

FY 16-17 Operations Data Supplement



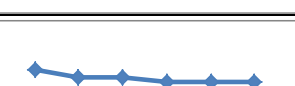













January 26, 2017

Included:

1. System of Care Data (updated monthly)
2. DCF Contract Measures (Not updated – awaiting DCF data)

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Bill Bucher, Senior Executive of Strategy

System of Care Data for December 2016								6 Month Trend
#	Data Element	July 16	Aug 16	Sept 16	Oct 16	Nov 16	Dec 16	
1	Number of Primary children	1247	1214	1161	1150	1155	1135	
2	Number of Independent Living Young adults (EFC)	72	69	67	59	60	61	
3	Number of Children served through Family Support	1057	776	794	638	624	607	
4	Number of Children served In Home	509	486	430	413	421	402	
5	Number of Children in Out of Home Care (OHC)	738	728	731	737	734	733	
6	Number of Children in OHC placed with a Relative	362	343	351	354	362	362	
7	Number of Children in OHC placed with a Non-relative	88	90	89	86	86	92	
8	Number of Children in OHC in Foster Homes	209	224	221	228	223	209	
9	Number of Children in OHC in Facility / Group Care	54	55	53	52	42	44	
10	Percent of Children in Licensed Out of Home Care placed in Brevard County	94.0%	97.5%	93.7%	92.5%	92.4%	92.2%	
11	Number of Children Entering Out of Home Care	22	36	42	49	29	30	
12	Number of Children Discharged from Out of Home Care (Reunif / Adoption / PG)	50	50	31	45	44	30	
13	Number of Licensed Foster Homes in Brevard County	130	129	130	133	134	132	
14	Number of Licensed Foster Beds in Brevard County	289	291	297	298	297	290	
15	Number of New Foster Homes Licensed	0	6	3	4	4	3	
16	Licensed Out of Home Care Average Daily Expenditure Rate	\$14,025.89	\$13,276.06	\$13,830.74	\$14,446.03	\$13,107.14	\$12,501.53	

DCF Contract Measures for the Month of December 2016									Preferred	6 Month Trend (Red is target)
#	Data Element	Target	Jul 16	Aug 16	Sep 16	Oct 16	Nov 16	Dec 16	Direction	
1	Rate of abuse or neglect per day while in FC (Scorecard Measure 1)	≤8.5	15.41	15.81	13.70	15.53	15.82		↓	
2	Number of children with finalized adoptions between July 1, 2016 And June 30, 2017	66	0	9	11	18	32	41	Set by Contract	
3	Children under supervision who are seen every 30 days (Scorecard Measure 4)	≥99.5%	96.8%	99.8%	99.8%	99.8%	99.7%		↑	
4	Children exiting to a permanent home w/in 12 months of entering care (Scorecard Measure 5)	≥40.5%	40.5%	27.5%	14.2%	58.3%	23.8%		↑	
5	Children who do not re-enter FC w/in 12 months of permanency (Scorecard Measure 7)	≥91.7%	83.3%	100.0%	92.2%	91.6%	83.7%		↑	
6	Children's placement moves per 1,000 days in FC (Scorecard Measure 8)	≤4.12	3.67	4.22	4.16	4.06	4.22		↓	
7	Children in OHC who have received Medical services in last 12 months (Scorecard Measure 9)	≥95%	94.8%	93.9%	95.7%	97.1%	96.6%		↑	
8	Children in OHC who have received Dental services in last 7 months (Scorecard Measure 10)	≥95%	90.2%	89.1%	88.6%	92.4%	92.1%		↑	
9	Young adults who ages out of FC who have completed or are enrolled in secondary education, vocational training, and/or adult education (Scorecard Measure 11)	≥80%	81.8%	82.8%	81.8%	84.3%	85.2%		↑	
Impower Specific Contract Measures for the Month of December 2016									Preferred	6 Month Trend (Red is target)
#	Data Element	Target	Jul 16	Aug 16	Sep 16	Oct 16	Nov 16	Dec 16	Direction	
10	Supervisor Reviews Completed Every 30 Days	99.0%	96.8%	96.3%	98.7%	98.7%	98.6%		↑	
11	Mother Contacts Monthly When Reunification is the Goal	≥70%	62.3%	76.0%	66.2%	70.5%	77.5%		↑	
12	Father Contacts Monthly When Reunification is the Goal	≥50%	47.2%	62.7%	47.9%	51.5%	58.8%		↑	