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Brevard Family Partnership

FY 16-17 Operations Data Supplement

February 23, 2017

Included:

1. System of Care Data (updated monthly)
2. DCF Contract Measures (updated monthly)

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Bill Bucher, Senior Executive of Strategy

System of Care Data for January 2017								6 Month Trend
#	Data Element	Aug 16	Sept 16	Oct 16	Nov 16	Dec 16	Jan 17	
1	Number of Primary children	1214	1161	1150	1155	1135	1132	
2	Number of Independent Living Young adults (EFC)	69	67	59	60	61	66	
3	Number of Children served through Family Support	776	794	638	624	607	597	
4	Number of Children served In Home	486	430	413	421	402	397	
5	Number of Children in Out of Home Care (OHC)	728	731	737	734	733	735	
6	Number of Children in OHC placed with a Relative	343	351	354	362	362	369	
7	Number of Children in OHC placed with a Non-relative	90	89	86	86	92	91	
8	Number of Children in OHC in Foster Homes	224	221	228	223	209	218	
9	Number of Children in OHC in Facility / Group Care	55	53	52	42	44	43	
10	Percent of Children in Licensed Out of Home Care placed in Brevard County	97.5%	93.7%	92.5%	92.4%	92.2%	92.4%	
11	Number of Children Entering Out of Home Care	36	42	49	29	30	31	
12	Number of Children Discharged from Out of Home Care (Reunif / Adoption / PG)	50	31	45	44	30	22	
13	Number of Licensed Foster Homes in Brevard County	129	130	133	134	132	132	
14	Number of Licensed Foster Beds in Brevard County	291	297	298	297	290	294	
15	Number of New Foster Homes Licensed	6	3	4	4	3	2	
16	Licensed Out of Home Care Average Daily Expenditure Rate	\$13,276.06	\$13,830.74	\$14,446.03	\$13,107.14	\$12,501.53	\$12,586.00	

DCF Contract Measures for the Month of January 2017									Preferred	6 Month Trend
#	Data Element	Target	Aug 16	Sep 16	Oct 16	Nov 16	Dec 16	Jan 17	Direction	(Red is target)
1	Rate of abuse or neglect per day while in FC (Scorecard Measure 1)	≤8.5	15.81	13.70	15.53	15.82	15.44	15.25	↓	
2	Number of children with finalized adoptions between July 1, 2016 And June 30, 2017	66	9	11	18	32	41	42	Set by Contract	
3	Children under supervision who are seen every 30 days (Scorecard Measure 4)	≥99.5%	99.8%	99.8%	99.8%	99.7%	99.7%	99.8%	↑	
4	Children exiting to a permanent home w/in 12 months of entering care (Scorecard Measure 5)	≥40.5%	27.5%	14.2%	58.3%	23.8%	39.0%	24.0%	↑	
5	Children who do not re-enter FC w/in 12 months of permanency (Scorecard Measure 7)	≥91.7%	100.0%	92.2%	91.6%	83.7%	84.4%	87.1%	↑	
6	Children's placement moves per 1,000 days in FC (Scorecard Measure 8)	≤4.12	4.22	4.16	4.06	4.22	3.89	3.51	↓	
7	Children in OHC who have received Medical services in last 12 months (Scorecard Measure 9)	≥95%	93.9%	95.7%	97.1%	96.6%	97.5%	97.2%	↑	
8	Children in OHC who have received Dental services in last 7 months (Scorecard Measure 10)	≥95%	89.1%	88.6%	92.4%	92.1%	91.1%	91.0%	↑	
9	Young adults who ages out of FC who have completed or are enrolled in secondary education, vocational training, and/or adult education (Scorecard Measure 11)	≥80%	82.8%	81.8%	84.3%	85.2%	78.7%	84.8%	↑	
Impover Specific Contract Measures for the Month of January 2017									Preferred	6 Month Trend
#	Data Element	Target	Aug 16	Sep 16	Oct 16	Nov 16	Dec 16	Jan 17	Direction	(Red is target)
10	Supervisor Reviews Completed Every 30 Days	99.0%	96.3%	98.7%	98.7%	98.6%	98.6%	99.5%	↑	
11	Mother Contacts Monthly When Reunification is the Goal	≥70%	76.0%	66.2%	70.5%	77.5%	73.5%	80.7%	↑	
12	Father Contacts Monthly When Reunification is the Goal	≥50%	62.7%	47.9%	51.5%	58.8%	60.1%	67.2%	↑	