

FY 17-18 Operations Data Supplement

September 28, 2017
















Included:

1. System of Care Data (monthly update)
2. DCF Contract Measures (monthly update)



Kevin Maloney, Sr. Executive of Strategy & Performance

DCF Contract Measures for the Month August 2017										Preferred Direction	6 Month Trend TARGET	Data Source
#	Data Element	Target	Feb 17	Mar 17	Apr 17	May 17	Jun 17	Jul 17	Aug 17			
M:01	Rate of abuse or neglect per 100,000 days in FC	≤8.5	15.69	14.86	13.82	13.40	10.90	10.53	10.89	↓		Rate of Abuse or Neglect per Day While in Foster Care for Children in Foster Care between 6/1/16-5/31/17 OCWDRU On-Demand Report #1106
M:02	% of children who are not abused or neglected during in-home services	≥95%		98.3%			97.0%	96.8%	94.7%	↑		Children Who Are Not Neglected or Abused During In-Home Services between 3/1/17-5/31/17 OCWDRU On-Demand Report #1109
M:03	% of children who are not neglected or abused after receiving services	≥95%		92.5%			92.1%	91.5%	91.9%	↑		Children Who Are Not Neglected or Abused within Six Months of Termination of Supervision For Children Receiving Exiting Services between 9/1/16-11/30/16 OCWDRU On-Demand Report #1115
M:04	% of children under supervision who are seen every 30 days	≥99.5%	99.8%	99.8%	99.9%	99.6%	99.7%	99.5%	99.4%	↑		Children Under Supervision Who Are Seen Every Thirty Days for Children Under Supervision between 7/1/17-7/31/17 OCWDRU On-Demand Report #1143
M:05	% of children exiting to a permanent home w/in 12 months of entering care	≥40.5%	45.6%	26.9%	40.7%	39.3%	35.4%	48.0%	43.3%	↑		Children Exiting Foster Care to a Permanent Home within Twelve Months of Entering Care OCWDRU On-Demand Listing Report #1119
M:06	% of children exiting to a permanent home w/in 12 months for those in care 12 to 23 months	≥43.6%		45.5%			50.9%	52.5%	54.9%	↑		Children Exiting Foster Care to a Permanent Home within Twelve Months for Children in Foster Care Twelve to Twenty-Three Months as of 8/1/16 OCWDRU On-Demand Report #1137
M:07	% of children who do not re-enter care w/in 12 months of moving to a permanent home	≥91.7%	95.7%	91.0%	81.6%	83.5%	89.6%	94.4%	90.6%	↑		Children Who Do Not Re-Enter Foster Care within Twelve (12) Months of Moving to a permanent Home For Children Entering Foster Care between 5/1/15-7/31/15 OCWDRU On-Demand Report #1099
M:08	Placement moves per 1,000 days in Foster Care	≤4.12	3.72	3.66	3.26	3.33	3.23	3.11	2.99	↓		Placement Moves per One-Thousand Days in Foster Care For Children Entering Foster Care between 8/1/16-7/31/17 OCWDRU On-Demand Report #1109
M:09	% of children in Foster Care who received a medical service in last 12 months	≥95%	97.6%	96.8%	96.9%	96.5%	98.4%	98.0%	97.7%	↑		Children in Foster Care Who Received Medical Services within the Last Twelve Months (M:09) For Children in Foster Care as of 5/1/17 OCWDRU On-Demand Report #1095
M:10	% of children in Foster Care who received a dental service in last 7 months	≥95%	93.9%	93.8%	95.7%	95.7%	97.2%	96.8%	95.0%	↑		Children in Foster Care Who Received Dental Services within the last Seven Months (M:10) For Children in Foster Care as of 5/1/17 OCWDRU On-Demand Report #1092
M:11	% of young adults exiting Foster Care at age 18 completed/are enrolled in secondary education, vocational education, and/or adult education	≥80%	87.0%	86.2%	83.8%	83.3%	87.0%	88.8%	84.6%	↑		Young Adults Who Aged Out of Foster Care who Have Completed or Are Enrolled in Secondary Education, Vocational Training, or Adult Education For Young Adults Aging Out of Foster Care between 8/1/16-7/31/17 OCWDRU On-Demand Report #1121
M:12	% of sibling groups where all siblings are placed together	≥60%		69.6%			60.6%	59.3%	60.7%	↑		Sibling Groups in Foster Care Where All Siblings Are Placed Together For Siblings Groups in Care as of 7/31/17 OCWDRU On-Demand Report #1124
CMA Specific Contract Measures for the Month of August 2017										Preferred Direction	6 Month Trend (Red is target)	
#	Data Element	Target	Feb 17	Mar 17	Apr 17	May 17	Jun 17	Jul 17	Aug 17			
10	Supervisor Reviews Completed Every 30 Days	99.0%	98.1%	98.6%	98.6%			93.4%	90.7%	↑		Mindshare Technology TACF Reporting 7/1/17-7/31/17
11	Mother Contacts Monthly When Reunification is the Goal	≥70%	78.2%	81.3%	74.2%	79.9%	68.4%	68.2%	75.1%	↑		Mindshare Technology TACF Reporting Mother & Father Contacts 7/1/17-7/31/17
12	Father Contacts Monthly When Reunification is the Goal	≥50%	65.4%	64.9%	62.2%	57.6%	54.6%	56.9%	60.4%	↑		Mindshare Technology TACF Reporting Mother & Father Contacts 7/1/17-7/31/17
2	Number of children with finalized adoptions between July 1, 2017 And June 30, 2018	77	48	57	72	77	97	11	8	Set by Contract		DCF Contract Target is 77 Adoptions Brevard Family Partnership Sr. Executive of Programs-Valerie Holmes

System of Care Data for August 2017								6 Month Trend
#	Data Element	Mar 17	Apr 17	May 17	Jun 17	Jul 17	Aug 17	
1	Number of Primary children	1207	1212	1194	1153	1176	1148	
2	Number of Independent Living Young adults (EFC)	89	92	92	98	97	99	
3	Number of Children served through Family Support	603	671	709	699	619	519	
4	Number of Children served In Home	441	446	431	405	443	476	
5	Number of Children in Out of Home Care (OHC)	766	766	763	748	733	672	
6	Number of Children in OHC placed with a Relative	389	389	370	350	339	325	
7	Number of Children in OHC placed with a Non-relative	97	102	100	100	93	86	
8	Number of Children in OHC in Foster Homes	223	211	229	233	202	202	
9	Number of Children in OHC in Facility / Group Care	43	47	39	40	37	37	
10	Percent of Children in Licensed Out of Home Care placed in Brevard County	90.4%	90.0%	92.7%	89.5%	87.9%	93.5%	
11	Number of Children Entering Out of Home Care	39	46	31	41	42	62	
12	Number of Children Discharged from Out of Home Care (Reunif / Adoption / PG)	38	58	33	49	58	72	
13	Number of Licensed Foster Homes in Brevard County	134	136	136	142	139	139	
14	Number of Licensed Foster Beds in Brevard County	290	298	290	304	300	305	
15	Number of New Foster Homes Licensed	3	4	4	13	2	5	
16	Licensed Out of Home Care Average Daily Expenditure Rate	\$13,500.00	\$13,378.00	\$13,812.00	\$13,207.00	\$13,281.40	\$13,152.27	