

FY 17-18 Operations Data Supplement

August 24, 2017




Included:

1. System of Care Data (monthly update)
2. DCF Contract Measures (monthly update)



Kevin Maloney, Sr. Executive of Strategy & Performance

DCF Contract Measures for the Month July 2017										Preferred Direction	6 Month Trend TARGET
#	Data Element	Target	Feb 17	Mar 17	Apr 17	May 17	Jun 17	Jul 17			
M:01	Rate of abuse or neglect per 100,000 days in FC	≤8.5	15.69	14.86	13.82	13.40	10.90	10.53	↓		
M:02	% of children who are not abused or neglected during in-home services	≥95%		98.3%			97.0%	96.8%	↑		
M:03	% of children who are not neglected or abused after receiving services	≥95%		92.5%			92.1%	91.5%	↑		
M:04	% of children under supervision who are seen every 30 days	≥99.5%	99.8%	99.8%	99.9%	99.6%	99.7%	99.5%	↑		
M:05	% of children exiting to a permanent home w/in 12 months of entering care	≥40.5%	45.6%	26.9%	40.7%	39.3%	35.4%	48.0%	↑		
M:06	% of children exiting to a permanent home w/in 12 months for those in care 12 to 23 months	≥43.6%		45.5%			50.9%	52.5%	↑		
M:07	% of children who do not re-enter care w/in 12 months of moving to a permanent home	≥91.7%	95.7%	91.0%	81.6%	83.5%	89.6%	94.4%	↑		
M:08	Placement moves per 1,000 days in Foster Care	≤4.12	3.72	3.66	3.26	3.33	3.23	3.11	↓		
M:09	% of children in Foster Care who received a medical service in last 12 months	≥95%	97.6%	96.8%	96.9%	96.5%	98.4%	98.0%	↑		
M:10	% of children in Foster Care who received a dental service in last 7 months	≥95%	93.9%	93.8%	95.7%	95.7%	97.2%	96.8%	↑		
M:11	% of young adults exiting Foster Care at age 18 completed/are enrolled in secondary education, vocational education, and/or adult education	≥80%	87.0%	86.2%	83.8%	83.3%	87.0%	88.8%	↑		
M:12	% of sibling groups where all siblings are placed together	≥60%		69.6%			60.6%	59.3%	↑		
CMA Specific Contract Measures for the Month of June 2017										Preferred Direction	6 Month Trend (Red is target)
#	Data Element	Target	Feb 17	Mar 17	Apr 17	May 17	Jun 17	Jul 17			
10	Supervisor Reviews Completed Every 30 Days	99.0%	98.1%	98.6%	98.6%			93.4%	↑		
11	Mother Contacts Monthly When Reunification is the Goal	≥70%	78.2%	81.3%	74.2%	79.9%	68.4%	68.2%	↑		
12	Father Contacts Monthly When Reunification is the Goal	≥50%	65.4%	64.9%	62.2%	57.6%	54.6%	56.9%	↑		
2	Number of children with finalized adoptions between July 1, 2017 And June 30, 2018	77	48	57	72	77	97	11	Set by Contract		

System of Care Data for July 2017								6 Month Trend
#	Data Element	Feb 17	Mar 17	Apr 17	May 17	Jun 17	Jul 17	
1	Number of Primary children	1190	1207	1212	1194	1153	1176	
2	Number of Independent Living Young adults (EFC)	88	89	92	92	98	97	
3	Number of Children served through Family Support	632	603	671	709	699	619	
4	Number of Children served In Home	418	441	446	431	405	443	
5	Number of Children in Out of Home Care (OHC)	772	766	766	763	748	733	
6	Number of Children in OHC placed with a Relative	386	389	389	370	350	339	
7	Number of Children in OHC placed with a Non-relative	102	97	102	100	100	93	
8	Number of Children in OHC in Foster Homes	230	223	211	229	233	202	
9	Number of Children in OHC in Facility / Group Care	44	43	47	39	40	37	
10	Percent of Children in Licensed Out of Home Care placed in Brevard County	91.7%	90.4%	90.0%	92.7%	89.5%	87.9%	
11	Number of Children Entering Out of Home Care	55	39	46	31	41	42	
12	Number of Children Discharged from Out of Home Care (Reunif / Adoption / PG)	34	38	58	33	49	58	
13	Number of Licensed Foster Homes in Brevard County	132	134	136	136	142	139	
14	Number of Licensed Foster Beds in Brevard County	291	290	298	290	304	292	
15	Number of New Foster Homes Licensed	4	3	4	4	13	2	
16	Licensed Out of Home Care Average Daily Expenditure Rate	\$12,408.72	\$13,500.00	\$13,378.00	\$13,812.00	\$13,207.00	\$13,281.40	