

FY 17-18 Operations Data Supplement

















October 26, 2017















Included:

1. System of Care Data (monthly update)
2. DCF Contract Measures (monthly update)



Kevin Maloney, Sr. Executive of Strategy & Performance

DCF Contract Measures for the Month September 2017												Preferred Direction	6 Month Trend TARGET
#	Data Element	Target	Feb 17	Mar 17	Apr 17	May 17	Jun 17	Jul 17	Aug 17	Sep 17			
M:01	Rate of abuse or neglect per 100,000 days in FC	≤8.5	15.69	14.86	13.82	13.40	10.90	10.53	10.89	10.16	↓		
M:02	% of children who are not abused or neglected during in-home services	≥95%		98.3%			97.0%	96.8%	94.7%	95.2%	↑		
M:03	% of children who are not neglected or abused after receiving services	≥95%		92.5%			92.1%	91.5%	91.9%	90.6%	↑		
M:04	% of children under supervision who are seen every 30 days	≥99.5%	99.8%	99.8%	99.9%	99.6%	99.7%	99.5%	99.4%	99.0%	↑		
M:05	% of children exiting to a permanent home w/in 12 months of entering care	≥40.5%	45.6%	26.9%	40.7%	39.3%	35.4%	48.0%	43.3%	52.5%	↑		
M:06	% of children exiting to a permanent home w/in 12 months for those in care 12 to 23 months	≥43.6%		45.5%			50.9%	52.5%	54.9%	54.4%	↑		
M:07	% of children who do not re-enter care w/in 12 months of moving to a permanent home	≥91.7%	95.7%	91.0%	81.6%	83.5%	89.6%	94.4%	90.6%	81.2%	↑		
M:08	Placement moves per 1,000 days in Foster Care	≤4.12	3.72	3.66	3.26	3.33	3.23	3.11	2.99	3.16	↓		
M:09	% of children in Foster Care who received a medical service in last 12 months	≥95%	97.6%	96.8%	96.9%	96.5%	98.4%	98.0%	97.7%	95.6%	↑		
M:10	% of children in Foster Care who received a dental service in last 7 months	≥95%	93.9%	93.8%	95.7%	95.7%	97.2%	96.8%	95.0%	95.2%	↑		
M:11	% of young adults exiting Foster Care at age 18 completed/are enrolled in secondary education, vocational education, and/or adult education	≥80%	87.0%	86.2%	83.8%	83.3%	87.0%	88.8%	84.6%	78.5%	↑		
M:12	% of sibling groups where all siblings are placed together	≥60%		69.6%			60.6%	59.3%	60.7%	59.8%	↑		
CMA Specific Contract Measures for the Month of September 2017												Preferred Direction	6 Month Trend (Red is target)
#	Data Element	Target	Feb 17	Mar 17	Apr 17	May 17	Jun 17	Jul 17	Aug 17	Sep 17			
10	Supervisor Reviews Completed Every 30 Days	99.0%	98.1%	98.6%	98.6%			93.4%	90.7%	87.6%	↑		
11	Mother Contacts Monthly When Reunification is the Goal	≥70%	78.2%	81.3%	74.2%	79.9%	68.4%	68.2%	75.1%	60.6%	↑		
12	Father Contacts Monthly When Reunification is the Goal	≥50%	65.4%	64.9%	62.2%	57.6%	54.6%	56.9%	60.4%	43.4%	↑		
2	Number of children with finalized adoptions between July 1, 2017 And June 30, 2018	77	48	57	72	77	97	11	8	5	Set by Contract		

System of Care Data for September 2017								6 Month Trend
#	Data Element	Apr 17	May 17	Jun 17	Jul 17	Aug 17	Sep 17	
1	Number of Primary children	1212	1194	1153	1176	1148	1259	
2	Number of Independent Living Young adults (EFC)	92	92	98	97	99	104	
3	Number of Children served through Family Support	671	709	699	619	519	562	
4	Number of Children served In Home	446	431	405	443	476	553	
5	Number of Children in Out of Home Care (OHC)	766	763	748	733	672	706	
6	Number of Children in OHC placed with a Relative	389	370	350	339	325	323	
7	Number of Children in OHC placed with a Non-relative	102	100	100	93	86	90	
8	Number of Children in OHC in Foster Homes	211	229	233	202	202	198	
9	Number of Children in OHC in Facility / Group Care	47	39	40	37	37	38	
10	Percent of Children in Licensed Out of Home Care placed in Brevard County	90.0%	92.7%	89.5%	87.9%	93.5%	87.2%	
11	Number of Children Entering Out of Home Care	46	31	41	42	62	32	
12	Number of Children Discharged from Out of Home Care (Reunif / Adoption / PG)	58	33	49	58	72	34	
13	Number of Licensed Foster Homes in Brevard County	136	136	142	139	139	140	
14	Number of Licensed Foster Beds in Brevard County	298	290	304	300	305	292	
15	Number of New Foster Homes Licensed	4	4	13	2	5	6	
16	Licensed Out of Home Care Average Daily Expenditure Rate	\$13,378.00	\$13,812.00	\$13,207.00	\$13,281.40	\$13,152.27	\$13,123.00	