

Brevard Family Partnership

Operations Data Supplement

May 18, 2016

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FY 15-16 April Data

| Division | Data Element | April |
|----------|---|--------------|
| QOD | Number of Primary children | 1,162 |
| QOD | Number of Independent Living Young adults | 49 |
| QOD | Number of Courtesy Supervision children | 82 |
| CARES | Number of Active Families Served by Brevard CARES | 623 |
| CARES | Number of Active Children Served by Brevard CARES | 1361 |
| CARES | Total Number of New Children Served by Brevard CARES During Month | 161 |
| CARES | Average family caseload for Brevard CARES worker | 73 |
| NETWORK | Total number of children served | 2,523 |
| QOD | Number of children in licensed out of home care | 298 |
| QOD | % of children in licensed care placed in Brevard County | 89.6% |
| QOD | % of children served in home | 31.1% |
| QOD | % of children served in licensed care | 25.6% |
| QOD | Median Length of Stay in OHC (in months) | 11 |
| QOD | Vacancy rate | 14.6% |
| QOD | Average child to worker ratio with filled FTE | 25.6 |
| CFS | Number of children diverted from entering ongoing Case Management | 134 |
| CFS | Number of children entering Case Management | 54 |
| CFS | Number of children entering licensed care | 9 |
| CFS | Number of children for which removal was prevented | 82 |
| CFS | Amount of flex funds used by PI's to prevent removal | \$573.39 |
| CASE MGT | Number of Family Team Conferences | 23 |
| CFS | Number of children in High End Placement | 3 |
| CFS | Number of children in Residential Treatment Center (OHC Funded) | 2 |
| CFS | Number of children in Residential Treatment Center (SIPP Funded) | 0 |
| CFS | Out of home care average daily expenditure rate | \$15,724.57 |
| CFS | Number of referrals to Mobile Response Team | 82 |
| CASE MGT | Total amount of authorized via Diagnostic and Evaluation funds | \$951.37 |

| | | | |
|-----|--------------------------------------|---|---|
| CFS | Adoption and Foster Home Recruitment | Number of children available for adoption | 71 |
| CFS | | Number of Adoption Homes recruited | 2 |
| CFS | | Number of Adoption Home Studies approved | 2 |
| CFS | | Number of Adoption Subsidy Packets approved | 8 |
| CFS | | Number of adoptions finalized during the month | 5 |
| CFS | | Total amount of funds authorized via Adoption Supports including non recurring \$1000.00 for legal fees | \$1,343.00 |
| CFS | | Number of licensed foster homes in Brevard County | 120 |
| CFS | | Number of families currently attending PRIDE | 0 |
| CFS | | Number of families signed up for PRIDE | 4 |
| CFS | | Number of new foster homes licensed | 5 |
| QOD | | | Number of youth involved in Youth Leadership Initiative |
| PR | Community Relations | Number of Community Meetings/Events | 173 |
| PR | | Number of Press Related Coverage | 2 |
| | | Amount Pledged | \$0 |
| PR | | Total Funds Received | \$897.00 |
| PR | | Amount received via In-Kind Donations | \$7,265.92 |
| PR | | Number of Grant Proposals Pending | 2 |
| PR | | | New Facebook "likes" |
| PR | | External Web Searches for "Brevard Family Partnership" | 1,521 |
| PR | | Website Unique Visits/Page Views | Unique Visits: 3,138 |
| | | | Number of Visits: 4,313 |

| DCF Contract Performance Measure | | | SW Target | 15-16 |
|----------------------------------|---|---|-----------|--------|
| 1 | H | No Maltreatment in Out of Home Care | 99.68% | 99.68% |
| 2 | H | Permanency for children in OHC over 24 months | 29.1% | 29.1% |
| 3 | H | Number of Finalized Adoptions | | 66 |
| 4 | H | Placement Stability for children in OHC 12-24 months | TBD | TBD |
| 5 | H | Placement Stability for children in OHC 24+ months | ≥41.8 | ≥41.8 |
| 6 | H | Children Seen Every 30 days | ≥99.5% | ≥99.5% |
| 7 | H | Monthly Contacts with mothers on reunification cases | ≥70% | ≥70 |
| 8 | H | Monthly Contacts with fathers on reunification cases | ≥50% | ≥50% |
| 9 | H | % of children in OHC who have received medical service the last 12 months | ≥95% | 95% |
| 10 | H | % of children in OHC aged 3-17 who have received dental service the last 6 months | ≥85% | ≥85% |
| 11 | H | % of children in out of home care who are current with immunizations. | ≥98% | ≥98% |
| 12 | H | % of youth in out of home care aged 5-17 currently enrolled in school | ≥95% | ≥95% |

| Q1 | Q2 | Q3 | Q4 |
|-------|--------|-------|----|
| 99.8% | 99.88% | *** | |
| *** | 23.8% | 30.5% | |
| 11 | 27 | 44 | |
| 73.7% | 73.7% | 72.3% | |
| 42.7% | 43.1% | 45.9% | |
| 99.8% | 99.9% | 99.9% | |
| 69.8% | 71.0% | 72.7% | |
| 51.5% | 52.1% | 55.3% | |
| 94.9% | 97.9% | 96.9% | |
| 86.8% | 88.3% | 89.3% | |
| 98.5% | 98.5% | 98.1% | |
| 79.8% | 95.1% | *** | |

L indicates a lower percentage is better.

H indicates a higher percentage is better.

*** Data not currently available on DCF performance measure dashboard