



Brevard Family Partnership Measures FY 2014-2015

QUARTERLY MEASURE	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
1. The percentage of children served in out-of-home care who are not maltreated by their out-of-home caregiver shall be at least 99.68% .				
2. The percentage of children reunified who were reunified within 12 months of the latest removal shall be at least 75.2% .	73.5%			
3. The percentage of children reunified who re-enter out-of-home care within 12 months shall not exceed 9.9% .	5.2%			
4. The percentage of children who were adopted within 24 months of the latest removal shall be at least 36% .	100%			
5. The percentage of children in out-of-home care 24 months or longer on July 1 who achieved permanency prior to their 18th birthday and by June 30 should be at least 9.1% .	0%			
6. The percentage of children in out-of-home care for at least eight days, but less than 12 months, who had two or fewer placement settings - should be at least 86% .	88.1%			

MONTHLY MEASURE	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	July-14	Aug-14	Sep-14	Oct-14
7. The number of children with finalized adoptions between July 1, 2014 and June 30, 2015. 2014-2015 Goal: 75	30	34	34	34	41	47	57	75	0	2	8	16
8. The percentage of children under supervision who are required to be seen every 30 days, who are seen every 30 days shall be at least 99.5% .	99.7%	99.1%	95.2%	99%	98.9%	96.5%	98.2%	96.5%	95.5%	98.4%	99.1%	98.5%
CASE MANAGEMENT TURNOVER*												
Dependency Case Manager Turnover for November 2013 through October 2014	13%	13%	15.1%	20%	24%	40.5%	49.4%	70.3%	73.6%	82.4%	88.9%	80%
Dependency Case Manager Supervisor Turnover for November 2013 through October 2014	0%	0%	0%	0%	0%	9.5%	9.5%	55.6%	50%	60%	60%	60%

*In compliance with DCF contract procurement practices, in 2014 BFP conducted a competitive procurement of Case Management. Through a fair and transparent process, IMPOWER was awarded the Case Management Contract, resulting in a July 1, 2014 transition of services. The increase in CM turnover is a result of that transition period.

Caseload Size for Care Managers November 11, 2014

Number of Care Managers	# of Children Served	Average Caseload
43	849	19.7 children per worker