

**Brevard Family Partnership Contract Measures FY 2013-2014**

QUARTERLY MEASURE	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
1. The percentage of children served in out-of-home care who are not maltreated by their out-of-home caregiver shall be at least <b>99.68%</b> .	100%	100%	100%	99.3
2. The percentage of children reunified who were reunified within 12 months of the latest removal shall be at least <b>75.2%</b> .	59.3%	67.8%	80.7%	70.4%
3. The percentage of children reunified who re-enter out-of-home care within 12 months shall not exceed <b>9.9%</b> .	4.5%	22.2%	15.8%	8.6%
4. The percentage of children who were adopted within 24 months of the latest removal shall be at least <b>36%</b> .	80.7%	60.71%	16.6%	22.8%
5. The percentage of children in out-of-home care 24 months or longer on July 1 who achieved permanency prior to their 18th birthday and by June 30 should be at least <b>9.1%</b> .	0%	9.43%	23%	38.4%
6. The percentage of children in out-of-home care for at least eight days, but less than 12 months, who had two or fewer placement settings - should be at least <b>86%</b> .	89.3%	89.3%	92.1%	90.7%

MONTHLY MEASURE	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-13	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14
7. The number of children with finalized adoptions between July 1, 2014 and June 30, 2015. <b>2014-2015 Goal: 75</b>	5	12	30	34	34	34	41	47	57	75	0	2
8. The percentage of children under supervision who are required to be seen every 30 days, who are seen every 30 days shall be at least <b>99.5%</b> .	98.2%	98.8%	99.7%	99.1%	95.2%	99%	98.9%	96.5%	98.2%	96.5%	95.5%	98.4%
<b>CASE MANAGEMENT TURNOVER*</b>												
Dependency Case Manager Turnover for September 2013 through August 2014	10.8%	10.8%	13%	13%	15.1%	20%	24.4%	40.5%	49.4%	70.3%	73.6%	80%
Dependency Case Manager Supervisor Turnover for September 2013 through August 2014	0%	0%	0%	0%	0%	0%	0%	9.5%	9.5%	55.6%	50%	60.0%

\*In compliance with DCF contract procurement practices, in 2014 BFP conducted a competitive procurement of Case Management. Through a fair and transparent process, IMPOWER was awarded the Case Management Contract, resulting in a July 1, 2014 transition of services. The increase in CM turnover is a result of that transition period.

**Caseload Size for Care Managers September 10, 2014**

Number of Care Managers	# of Children Served	Average Caseload
41	830	20.2 children per worker