



Brevard Family Partnership Contract Measures FY 2013-2014

| QUARTERLY MEASURE | Qtr. 1 | Qtr. 2 | Qtr. 3 | Qtr. 4 |
|--|--------|--------|--------|--------|
| 1. The percentage of children served in out-of-home care who are not maltreated by their out-of-home caregiver shall be at least 99.68% . | 100% | 100% | 100% | |
| 2. The percentage of children reunified who were reunified within 12 months of the latest removal shall be at least 75.2% . | 59.3% | 67.8% | 80.7% | 70.4% |
| 3. The percentage of children reunified who re-enter out-of-home care within 12 months shall not exceed 9.9% . | 4.5% | 22.2% | 15.8% | 8.6% |
| 4. The percentage of children who were adopted within 24 months of the latest removal shall be at least 36% . | 80.7% | 60.71% | 16.6% | 22.8% |
| 5. The percentage of children in out-of-home care 24 months or longer on July 1 who achieved permanency prior to their 18th birthday and by June 30 should be at least 9.1% . | 0% | 9.43% | 23% | 38.4% |
| 6. The percentage of children in out-of-home care for at least eight days, but less than 12 months, who had two or fewer placement settings - should be at least 86% . | 89.3% | 89.3% | 92.1% | 90.7% |

| MONTHLY MEASURE | Aug-13 | Sep-13 | Oct-13 | Nov-13 | Dec-13 | Jan-13 | Feb-14 | Mar-14 | Apr-14 | May-14 | Jun-14 | Jul-14 |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 7. The number of children with finalized adoptions between July 1, 2014 and June 30, 2015. 2014-2015 Goal: 75 | 5 | 5 | 12 | 30 | 34 | 34 | 34 | 41 | 47 | 57 | 75 | 0 |
| 8. The percentage of children under supervision who are required to be seen every 30 days, who are seen every 30 days shall be at least 99.5% . | 96.1% | 98.23% | 98.8% | 99.7% | 99.1% | 95.2% | 99.0% | 98.9% | 96.5% | 98.2% | 96.5% | 95.9% |
| CASE MANAGEMENT TURNOVER* | | | | | | | | | | | | |
| Dependency Case Manager Turnover for August 2013 through July 2014 | 4.4% | 10.8% | 10.8% | 13% | 13% | 15.2% | 20% | 24.4% | 40.5% | 49.4% | 70.3% | 73.6% |
| Dependency Case Manager Supervisor Turnover for August 2013 through July 2014 | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 9.5% | 9.5% | 55.6% | 50.0% |

*In compliance with DCF contract procurement practices, in 2014 BFP conducted a competitive procurement of Case Management. Through a fair and transparent process, IMPOWER was awarded the Case Management Contract, resulting in a July 1, 2014 transition of services. The increase in CM turnover is a result of that transition period.

Caseload Size for Care Managers August 10, 2014

| Number of Care Managers | # of Children Served | Average Caseload |
|-------------------------|----------------------|---------------------------|
| 43 | 836 | 19.44 children per worker |