



Brevard Family Partnership Contract Measures FY 2013-2014

QUARTERLY MEASURE	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
1. The percentage of children served in out-of-home care who are not maltreated by their out-of-home caregiver shall be at least <u>99.68%</u> .	100%	100%	100	
2. The percentage of children reunified who were reunified within 12 months of the latest removal shall be at least <u>75.2%</u> .	59.3%	67.8%	80.7%	
3. The percentage of children reunified who re-enter out-of-home care within 12 months shall not exceed <u>9.9%</u> .	4.5%	22.2%	15.8%	
4. The percentage of children who were adopted within 24 months of the latest removal shall be at least <u>36%</u> .	80.7%	60.71%	16.6%	
5. The percentage of children in out-of-home care 24 months or longer on July 1 who achieved permanency prior to their 18th birthday and by June 30 should be at least <u>29.1%</u> .	0%	9.43%	23%	
6. The percentage of children in out-of-home care for at least eight days, but less than 12 months, who had two or fewer placement settings - should be at least <u>86%</u> .	89.3%	89.3%	92.1%	

MONTHLY MEASURE	Jul-13	Aug	Sep	Oct	Nov	Dec	Jan-14	Feb	Mar	Apr	May	Jun
7. The number of children with finalized adoptions between July 1, 2014 and June 30, 2014. <u>Goal: 72</u>	5	5	5	12	30	34	34	34	41	47	57	75
8. The percentage of children under supervision who are required to be seen every 30 days, who are seen every 30 days shall be at least <u>99.5%</u> .	99.1%	96.1%	98.23%	98.8%	99.7%	99.1%	95.2%	99.0%	98.9%	96.5%	98.2%	96.5%
CASE MANAGEMENT TURNOVER*												
Dependency Case Manager Turnover for FY 2013-14	4.4%	4.4%	10.8%	10.8%	13%	13%	15.2%	20%	24.4%	40.5%	49.4%	70.3%
Dependency Case Manager Supervisor Turnover for FY 2013-14	0%	0%	0%	0%	0%	0%	0%	0%	0%	9.5%	9.5%	55.6%

*In compliance with DCF contract procurement practices, in 2014 BFP conducted a competitive procurement of Case Management. Through a fair and transparent process, IMPOWER was awarded the Case Management Contract, resulting in a July 1, 2014 transition of services. The increase in CM turnover is a result of that transition period.

Caseload Size for Care Managers July 10, 2014

Number of Care Managers	# of Children Served	Average Caseload
45	858	19.06 children per worker