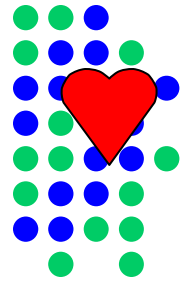




**Brevard Family  
Partnership**



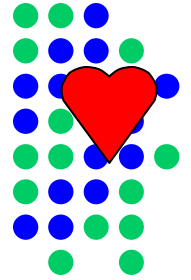
# *Performance Review*

*April 26, 2011*

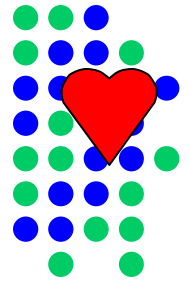


# Performance Review Goals

---



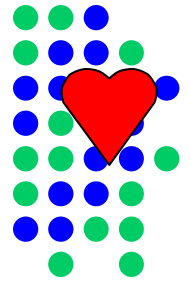
- 8 Contract Measures
- 5 Independent Living Measures
- 12 Best Practice Measures



*Contract  
Performance Measures*

# Objective: Safety

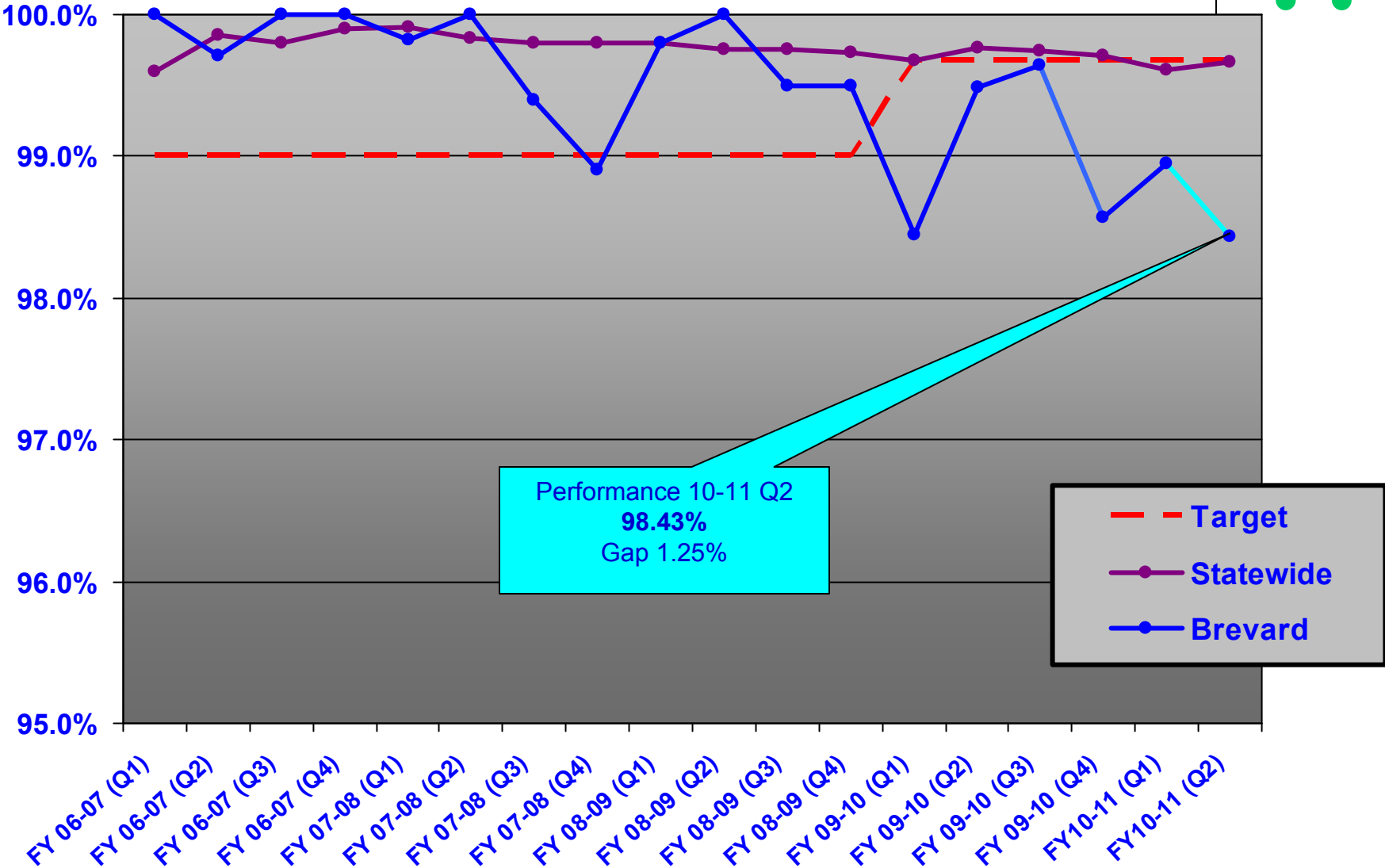
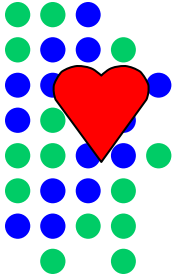
---



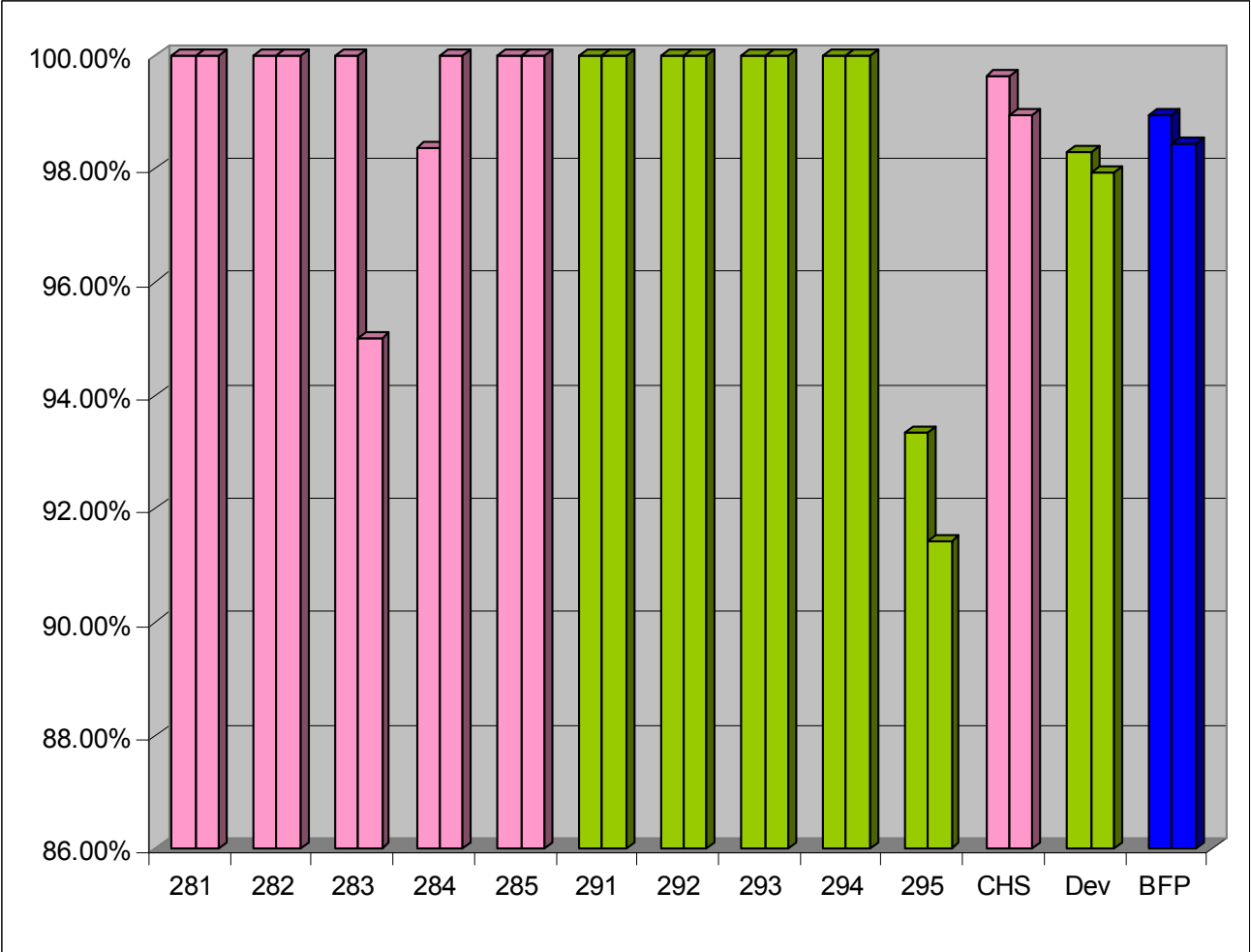
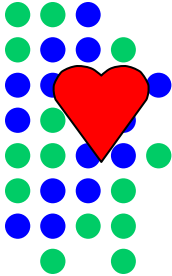
1) The percentage of children served in out-of-home care who are not maltreated by their out-of-home caregiver shall be at least 99.68%.

# Contract Measure #1 – Maltreatment in Out-of-Home Care

## Target – 99.68% safe

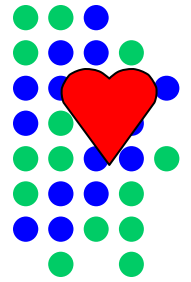


**Contract Measure #1 – Maltreatment in Out-of-Home Care**  
**Target –99.68% Safe**  
**FY 10-11 Quarters 1&2**



# Objective: Permanency

---



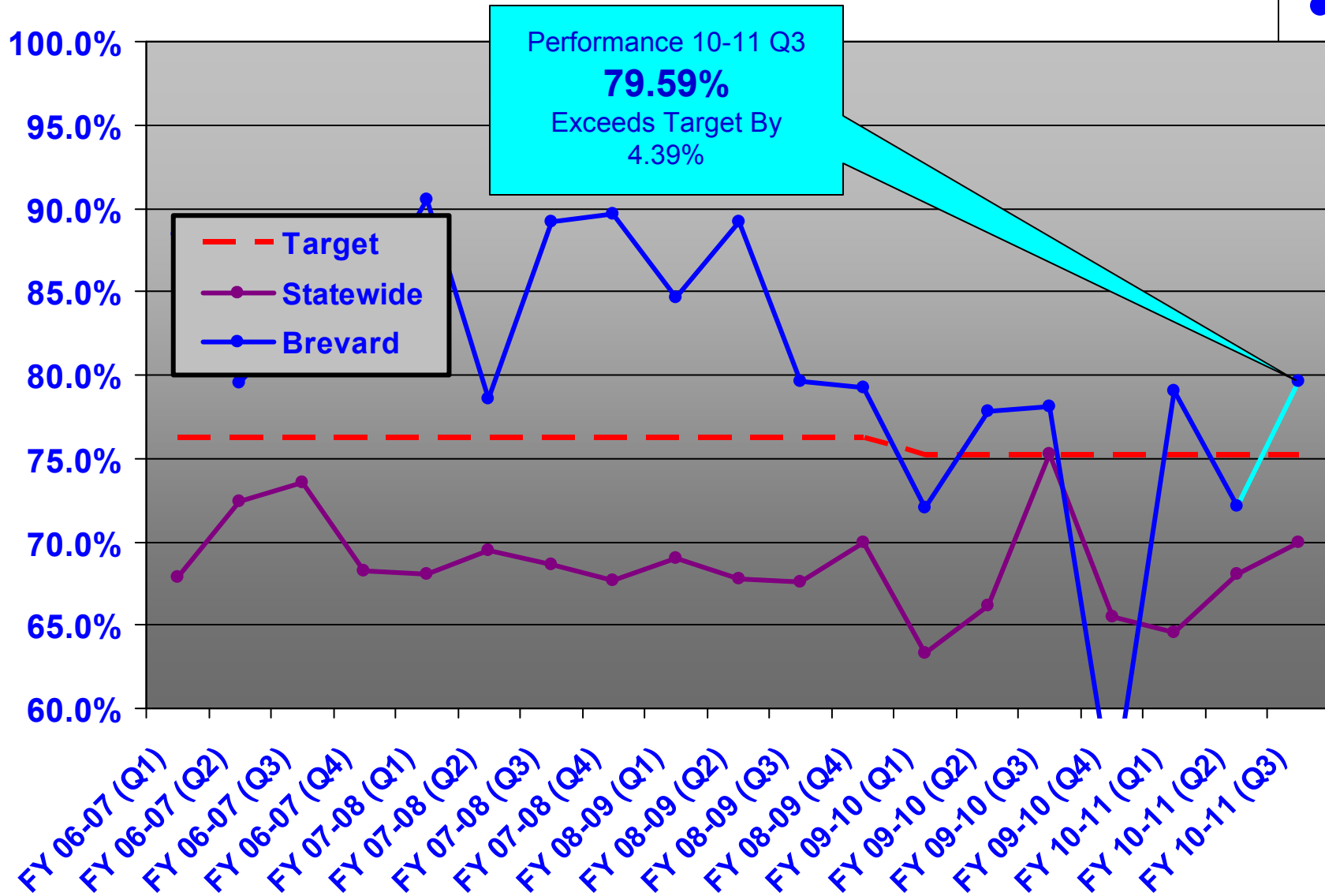
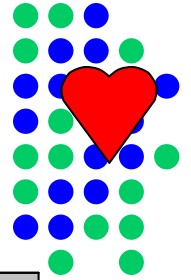
2) The percentage of children reunified who were reunified within 12 months of the latest removal shall be at least 75.2%.

Dashboard Measurement FS301

FSFN Report: Children Reunified Within 12 Months

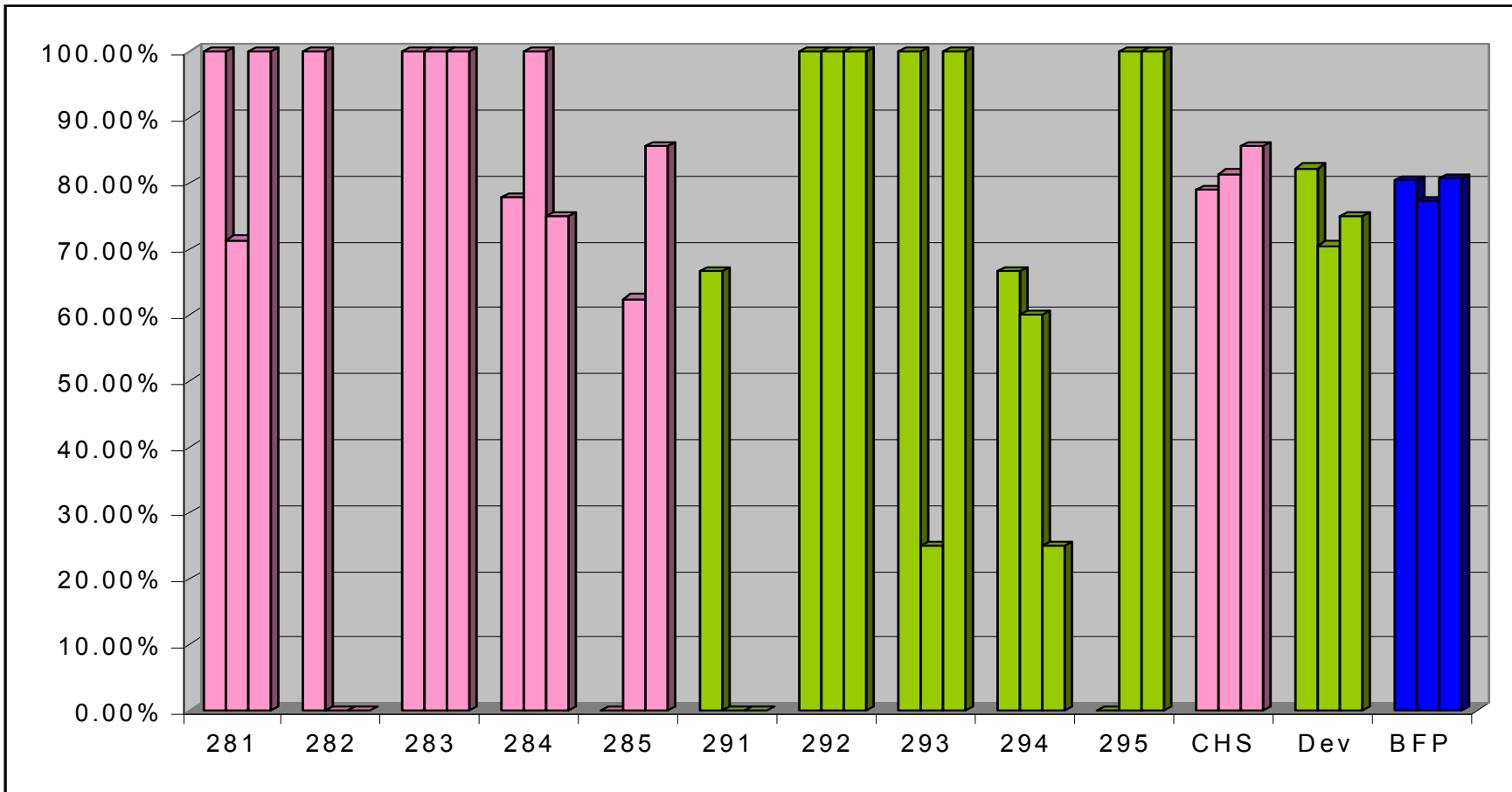
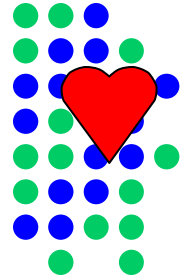
## Contract Measure #2 – Time to Reunification

**Target – 75.2%**



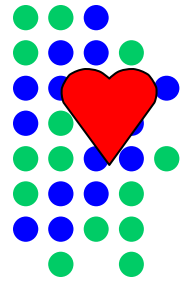


**Contract Measure #2 – Time to Reunification**  
**Target – 75.2%**  
**FY 10-11 Quarters 1-3**



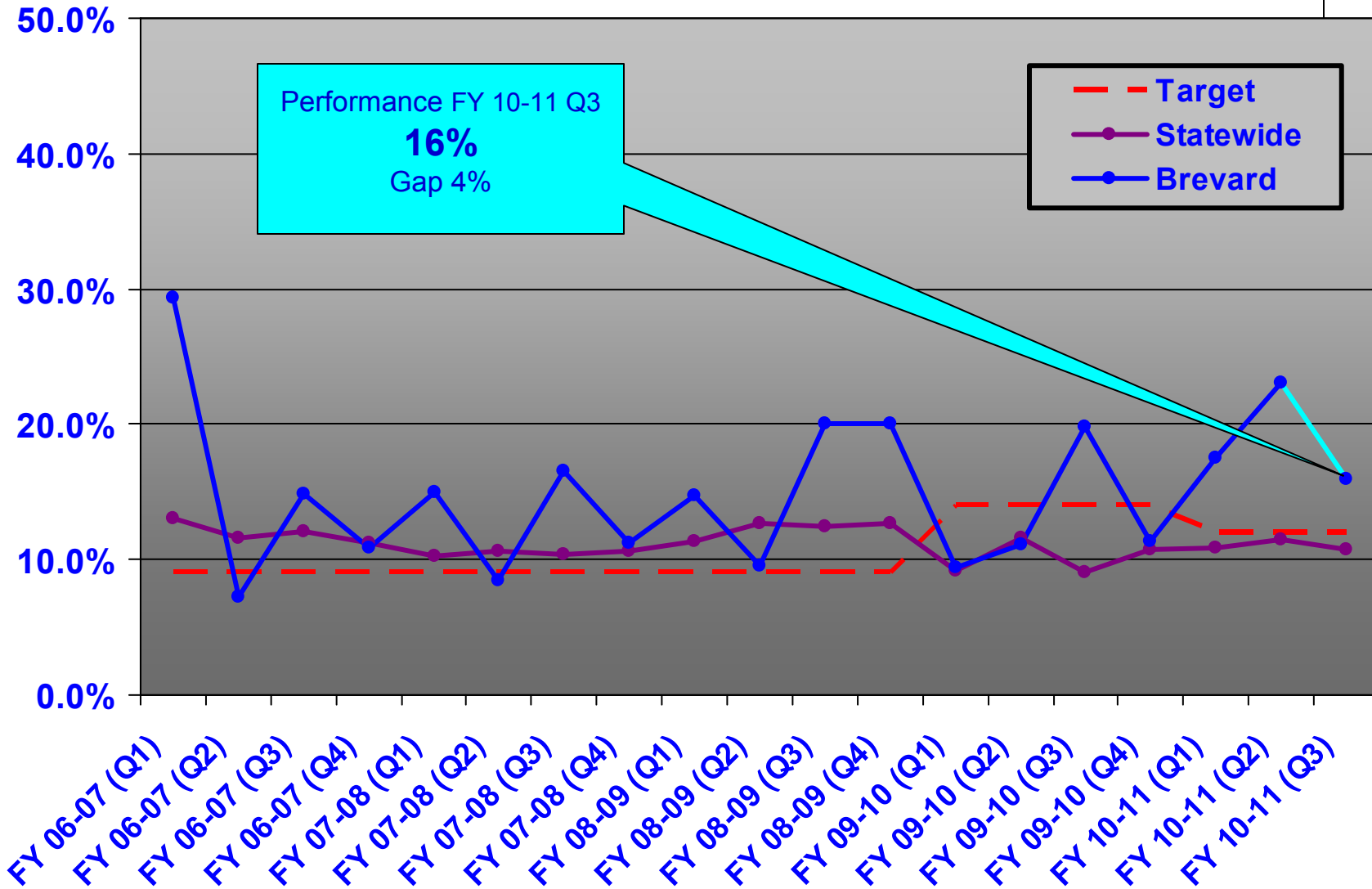
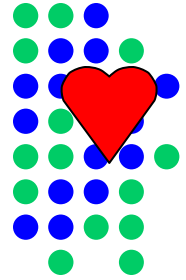
# Objective: Safety & Permanency

---

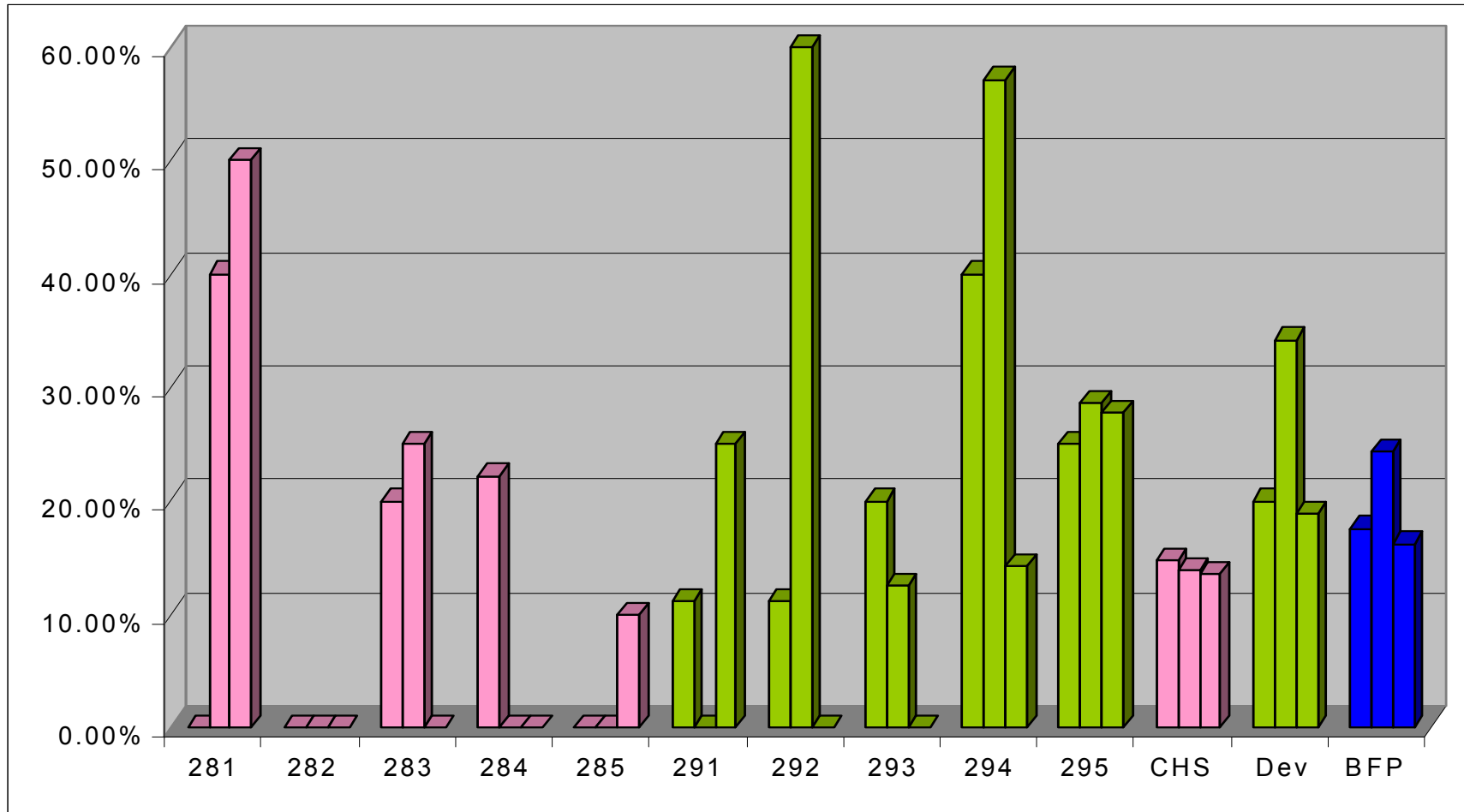
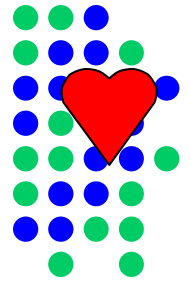


3) The percentage of children reunified who re-enter out-of-home care within 12 months shall not exceed 12.0%.

**Contract Measure #3 – Percent of children removed within 12 months of a prior reunification.**  
**Target – 12.0%**

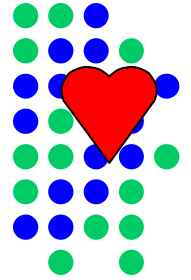


**Contract Measure #3 – Percent of children removed within 12 months of a prior reunification.**  
**FY 10-11 Quarters 1-3**



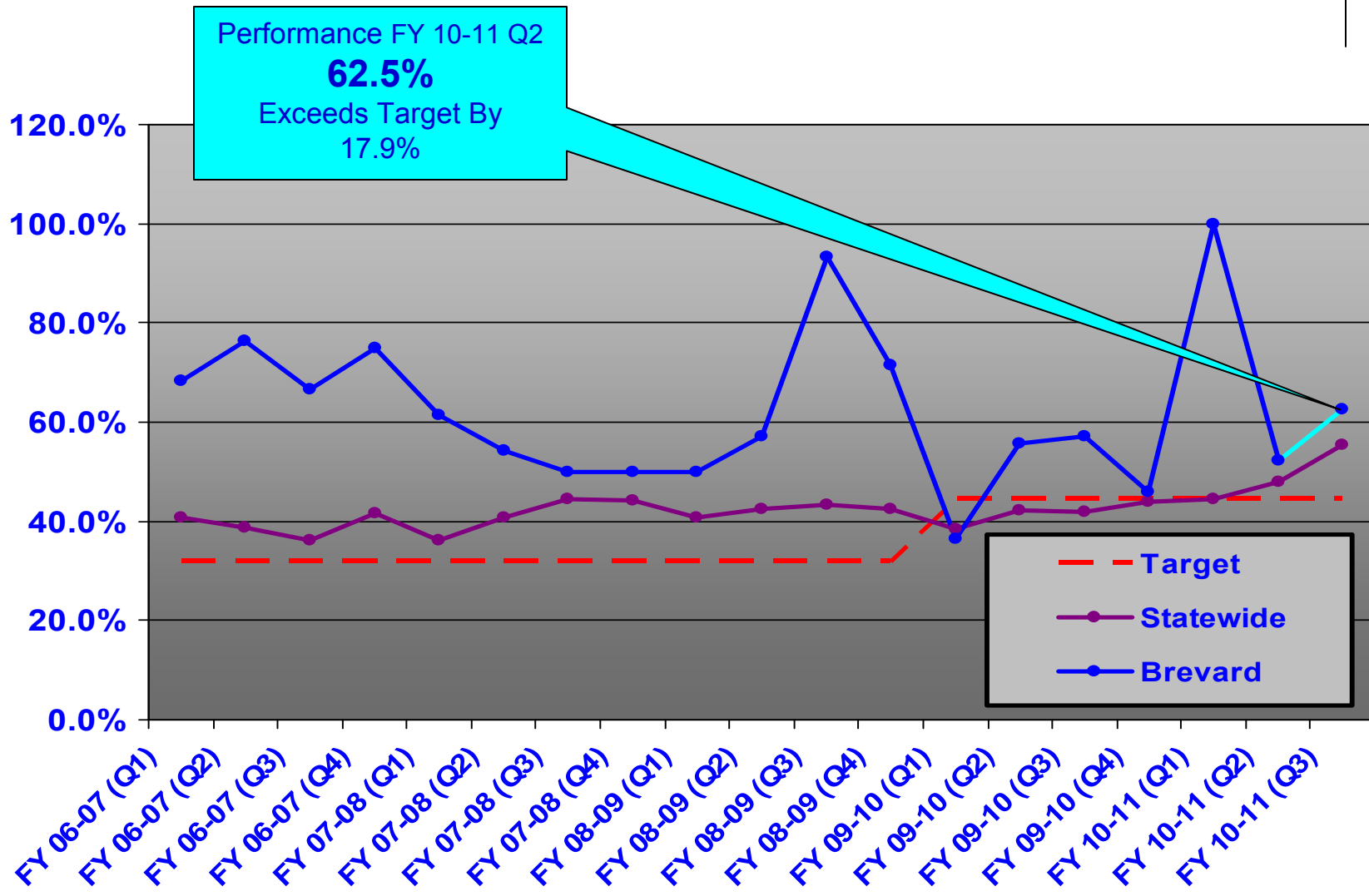
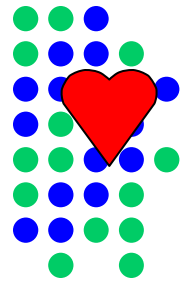
# Objective: Permanency

---

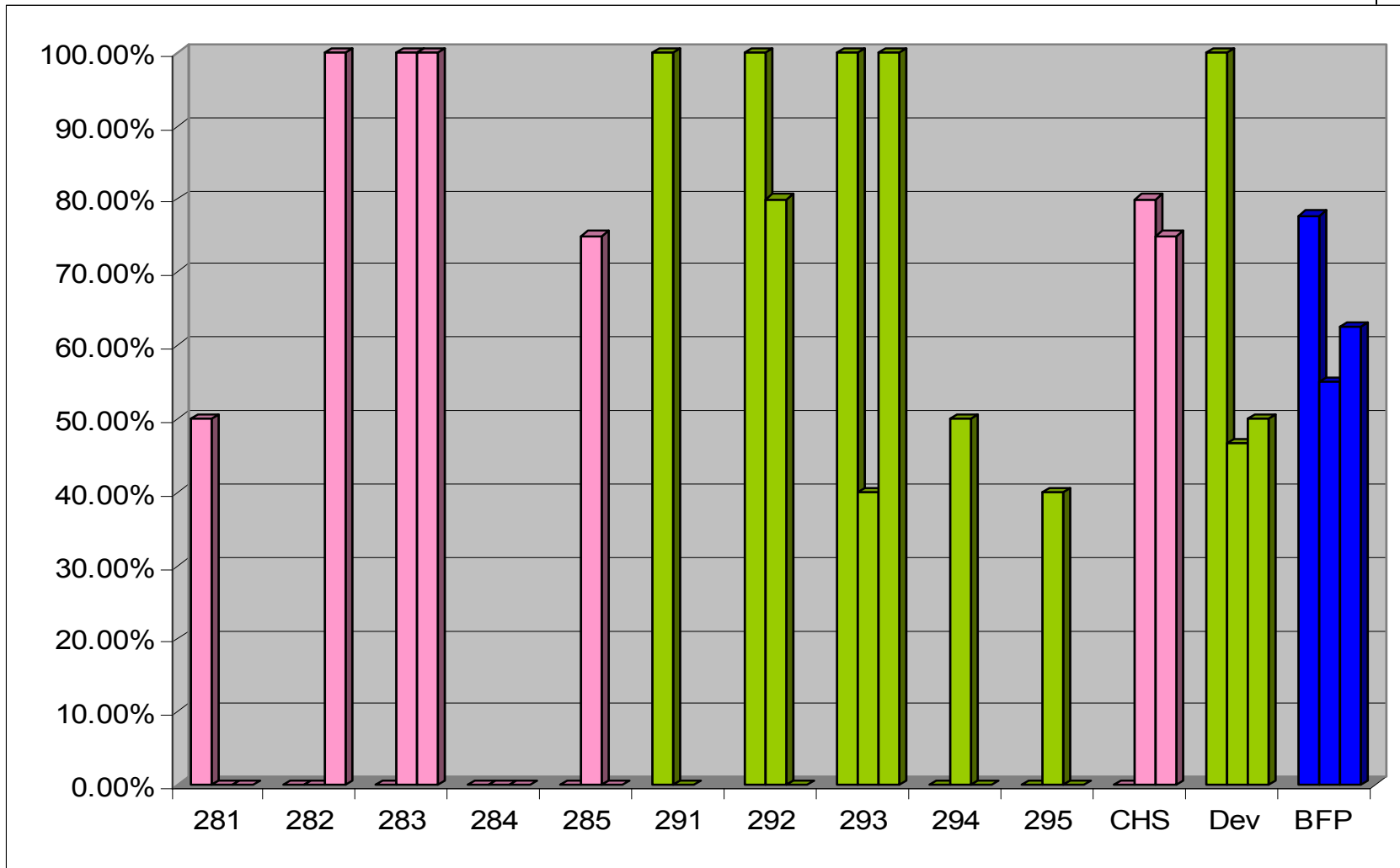
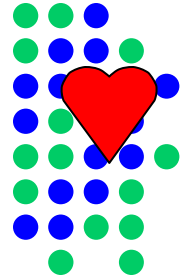


4) The percentage of children who were adopted within 24 months of the latest removal shall be at least 44.6%.

## Contract Measure #4 – Time to Adoption Target – 44.6%

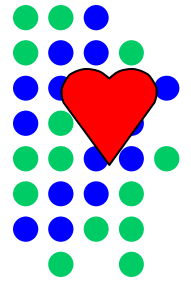


## Contract Measure #4 – Time to Adoption FY 10-11 Quarters 1-3



# Objective: Permanency

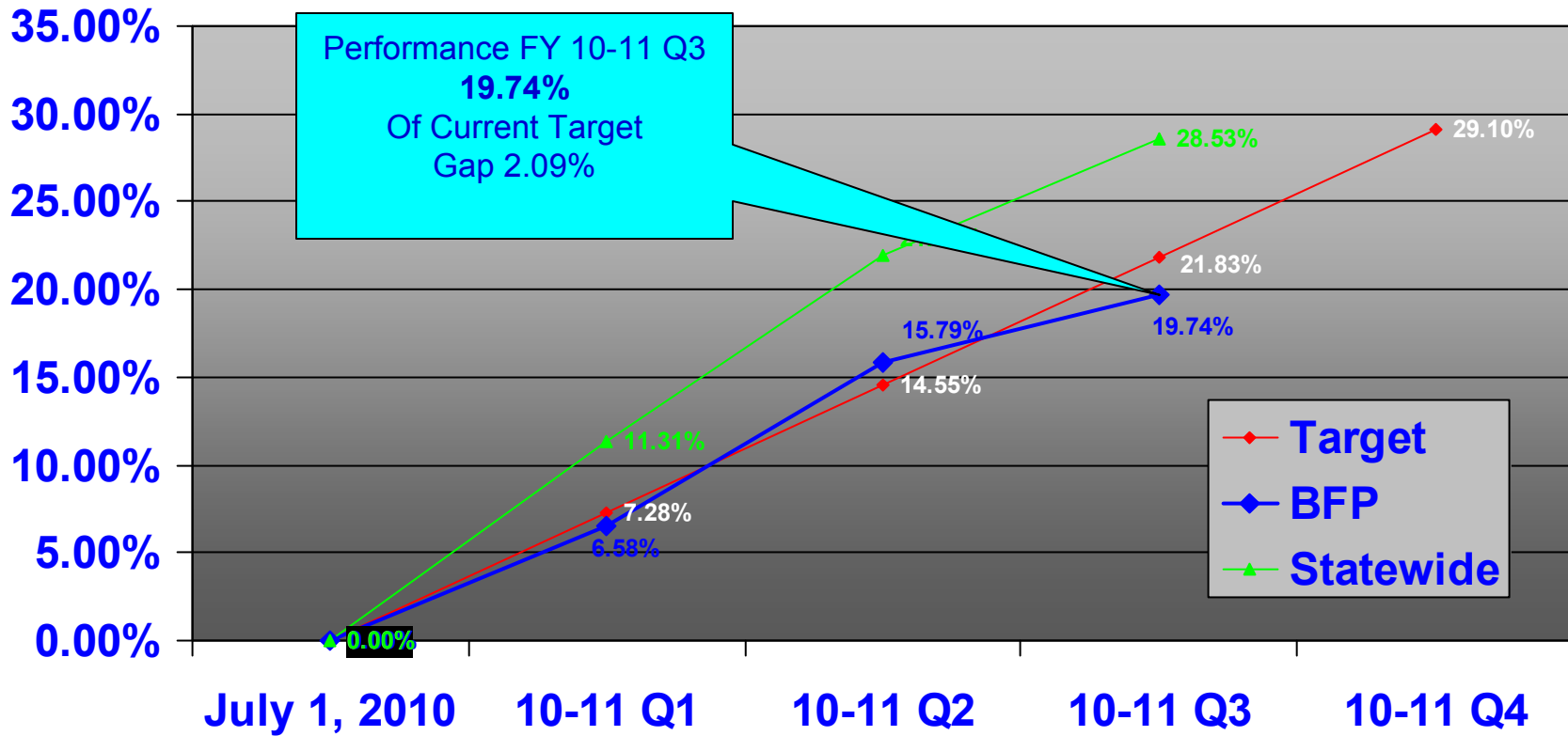
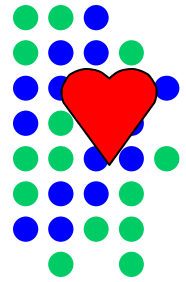
---



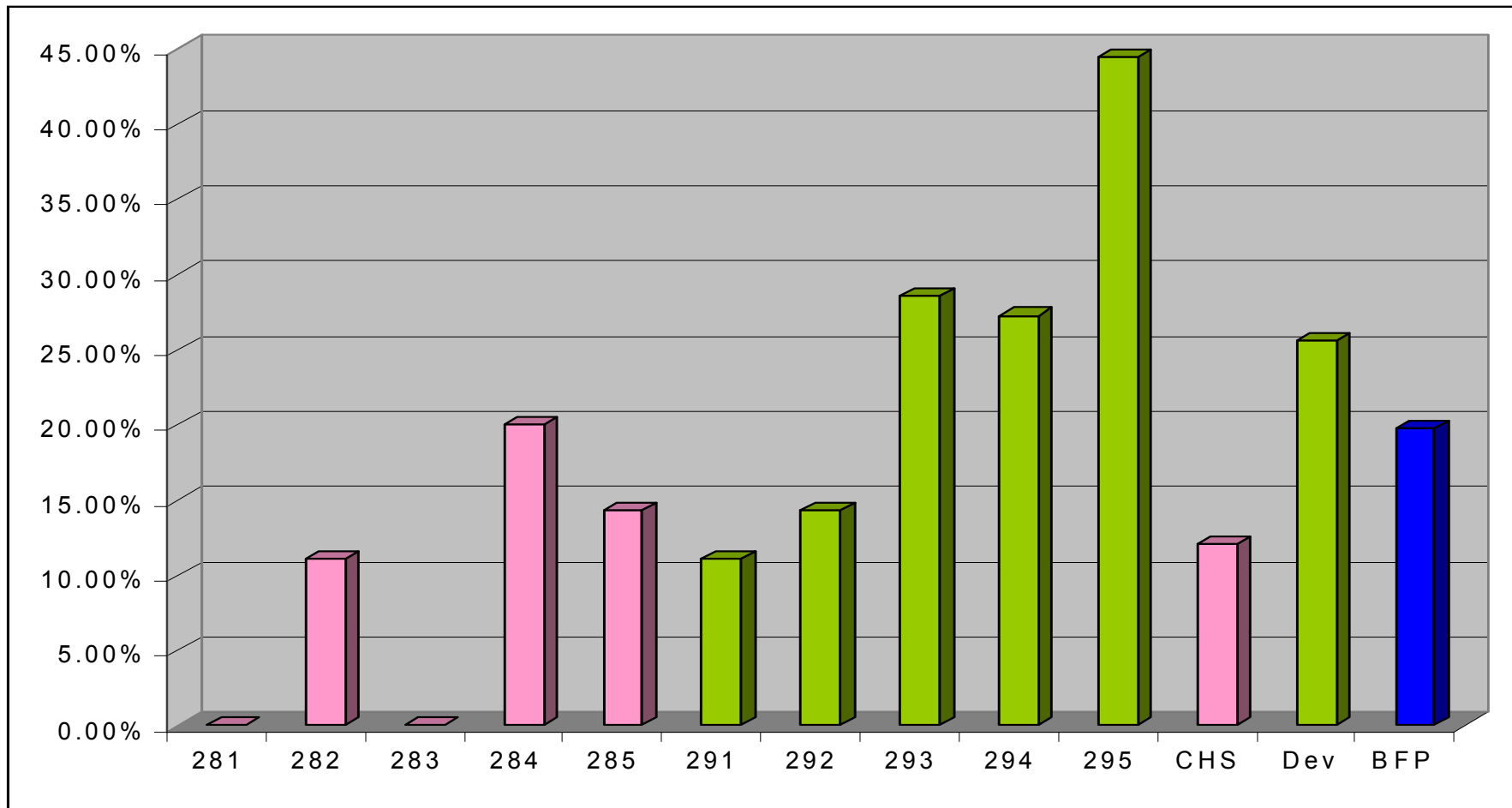
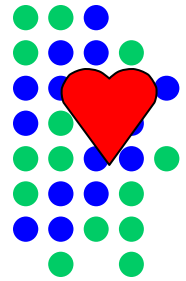
5) The percent of children in out-of-home care 24 months or longer on July 1 who achieved permanency prior to their 18<sup>th</sup> birthday and by June 30 shall be at least 29.1%.



**Contract Measure #5 – Children in OHC over 24 Months  
Achieving Permanency  
Target – 29.1% Children on June 30, 2010**

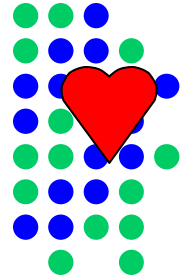


**Contract Measure #5 – Children in OHC over 24 Months  
Achieving Permanency**  
**Target – 29.1% Children on June 30, 2010**  
*(Goal is cumulative, YTD)*



# Objective: Permanency

---

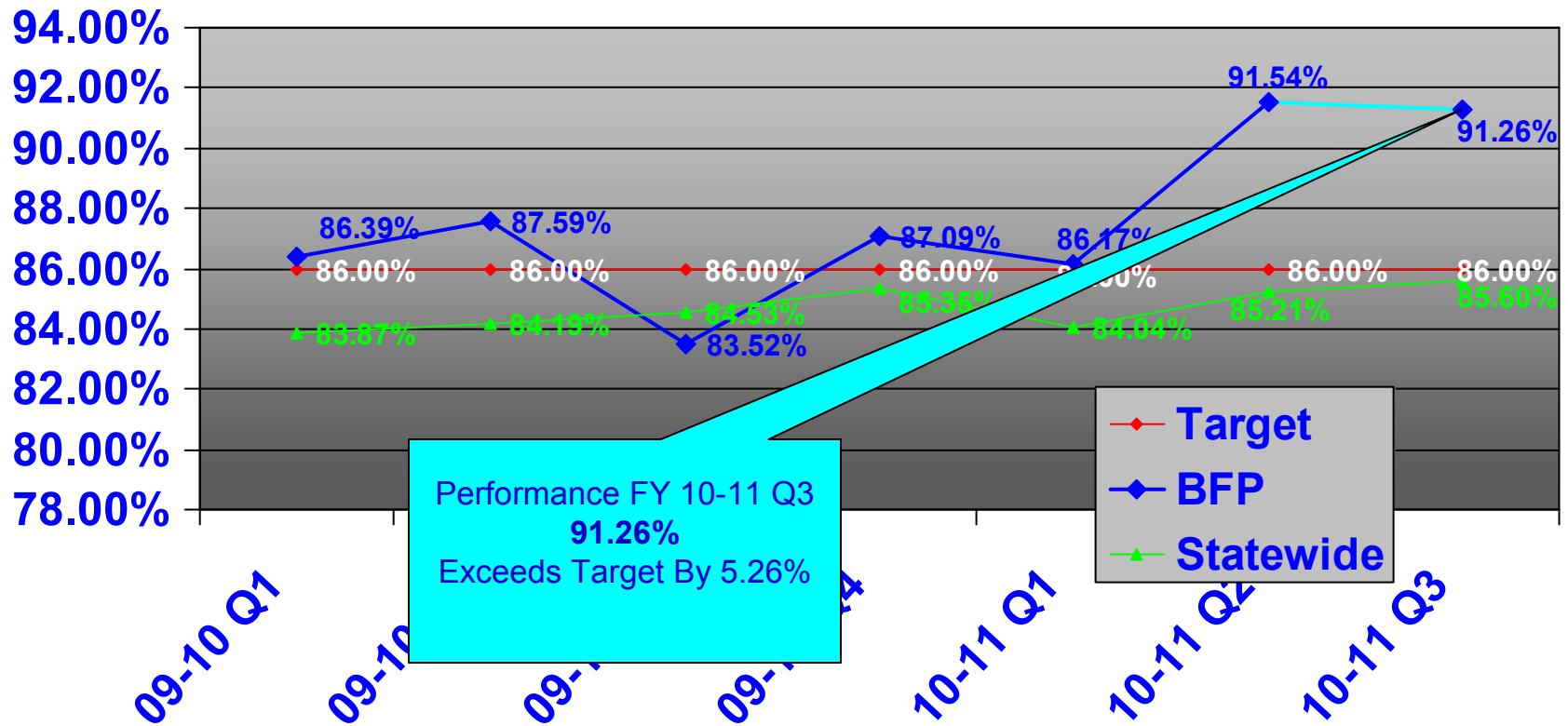
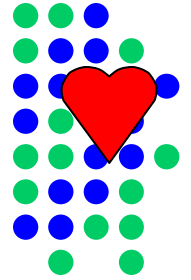


6) The percentage of children in out-of-home care for at least eight days, but less than 12 months, who had two or fewer placement settings, shall be at least 86%.

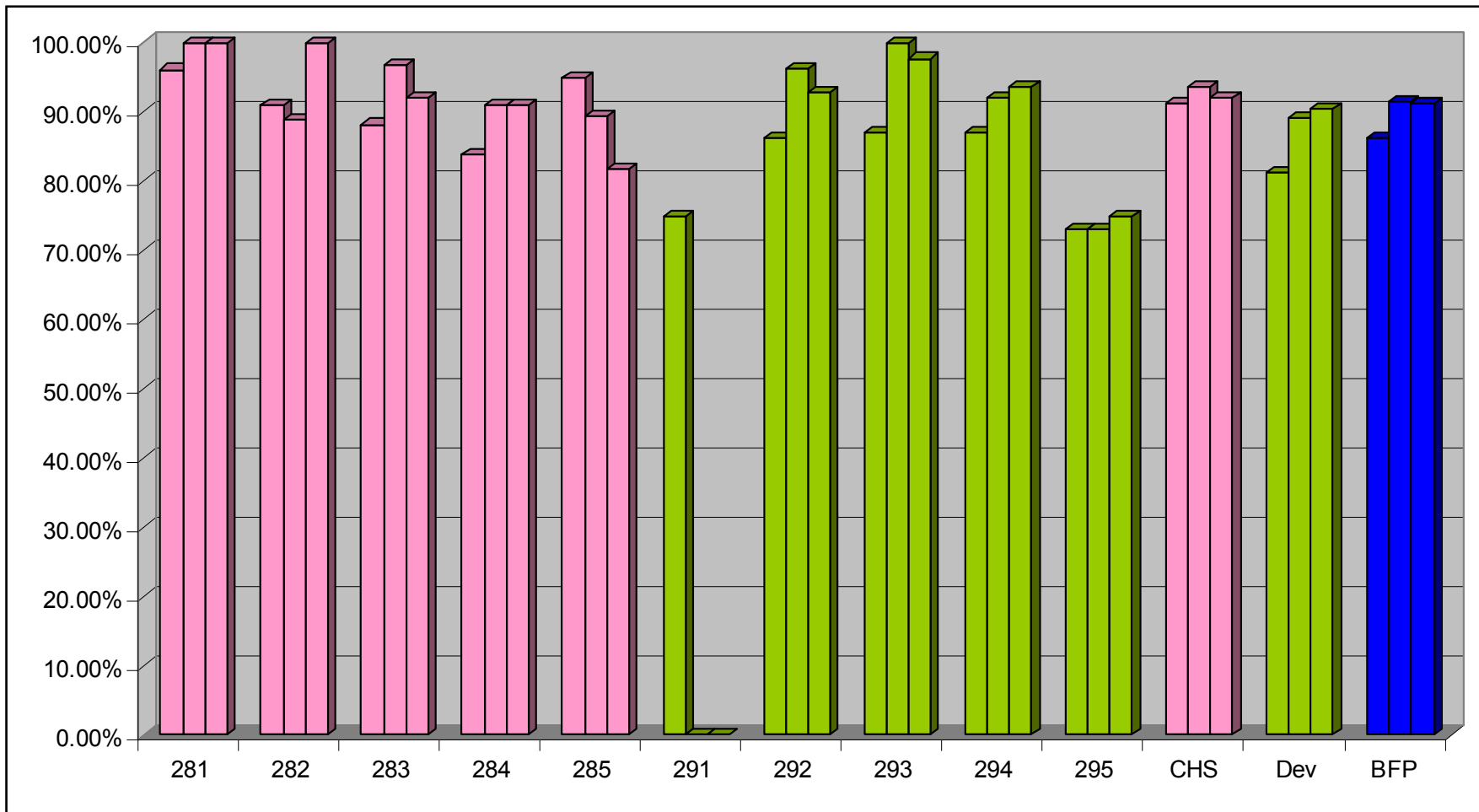
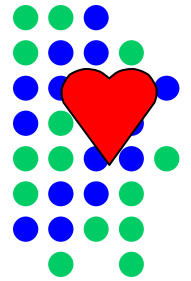
**Dashboard Measurement: FS306**

**FSFN Report: Children Served In Out-Of-Home Care, Length Of Removal  
By Number Of Placements**

# Contract Measure #6 –OOHC With 2 or Less Placements Target – 86%

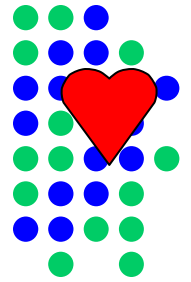


**Contract Measure #7 –OOHC With 2 or Less Placements**  
**Target – 86%**  
**FY 10-11 Quarters 1-3**



# Objective: Permanency

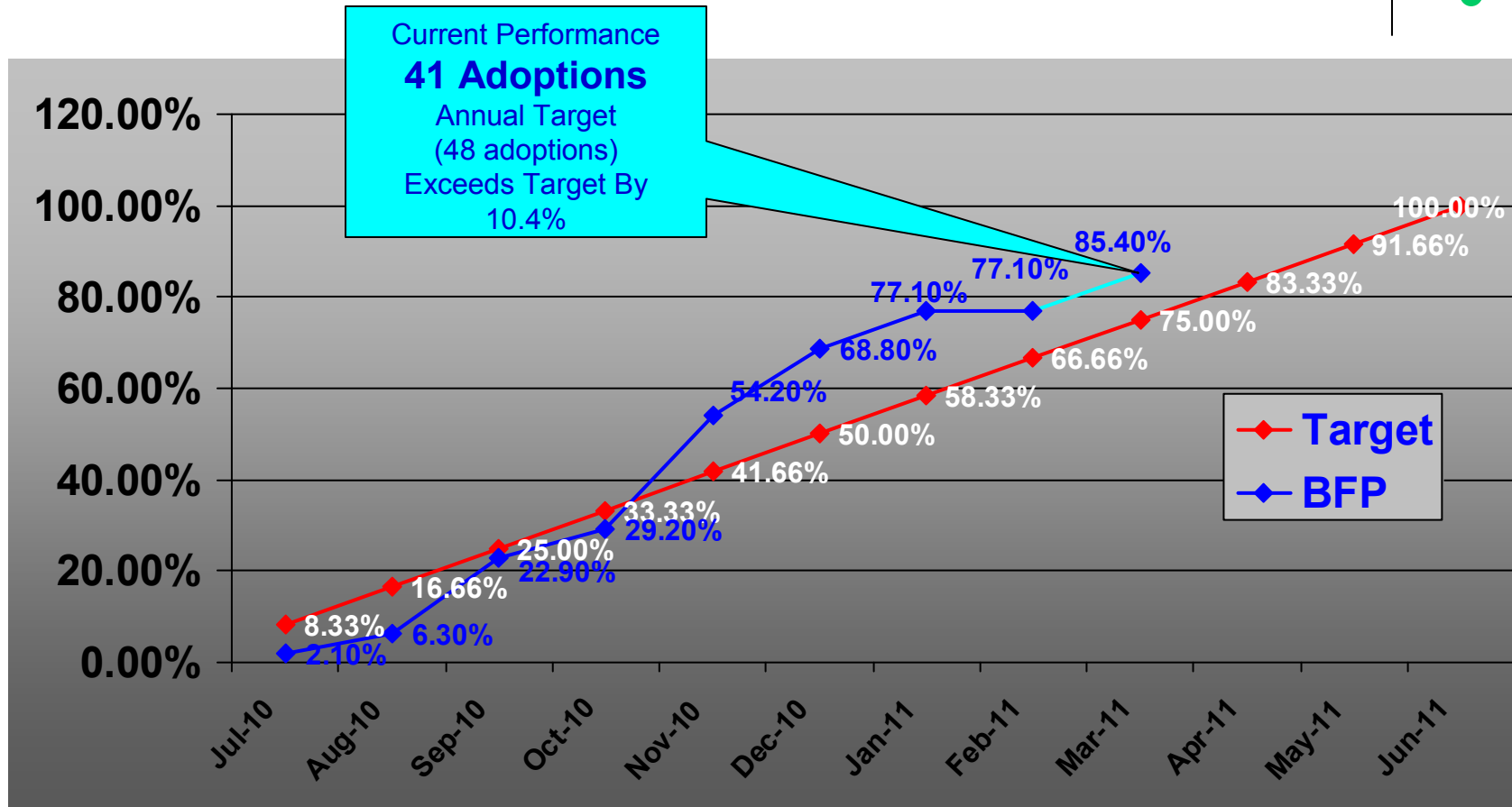
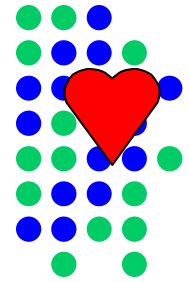
---



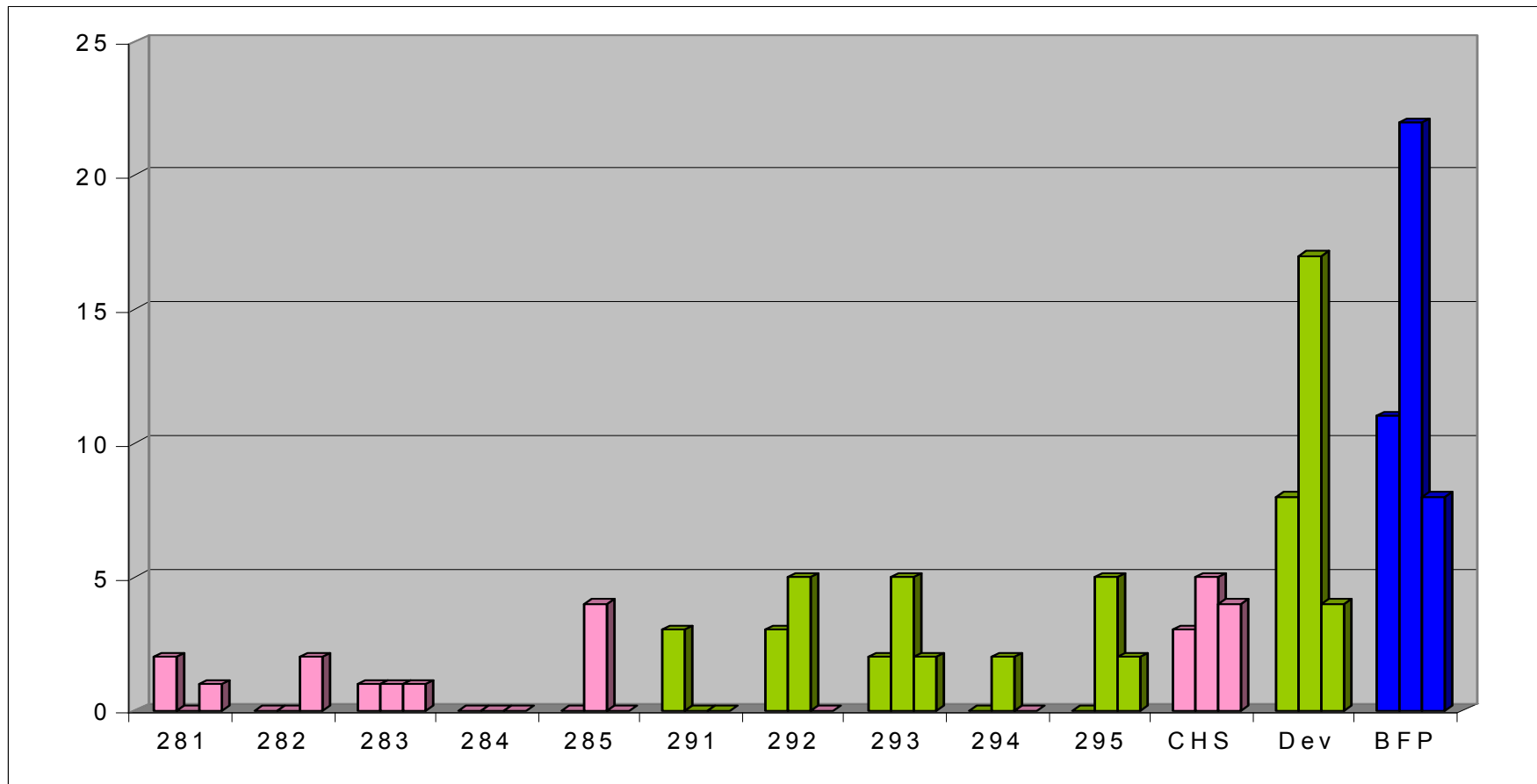
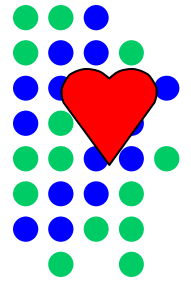
7) The number of children with finalized adoptions between July 1, 2010 and June 30, 2011 shall be at least 48.

# Contract Measure #8 – Number of Finalized Adoptions

## Target – 48 Finalized Adoptions



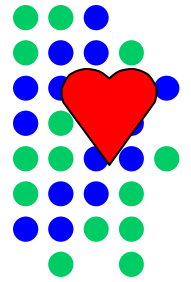
## Adoptions Finalized By Unit FY 10-11 Quarters 1-3





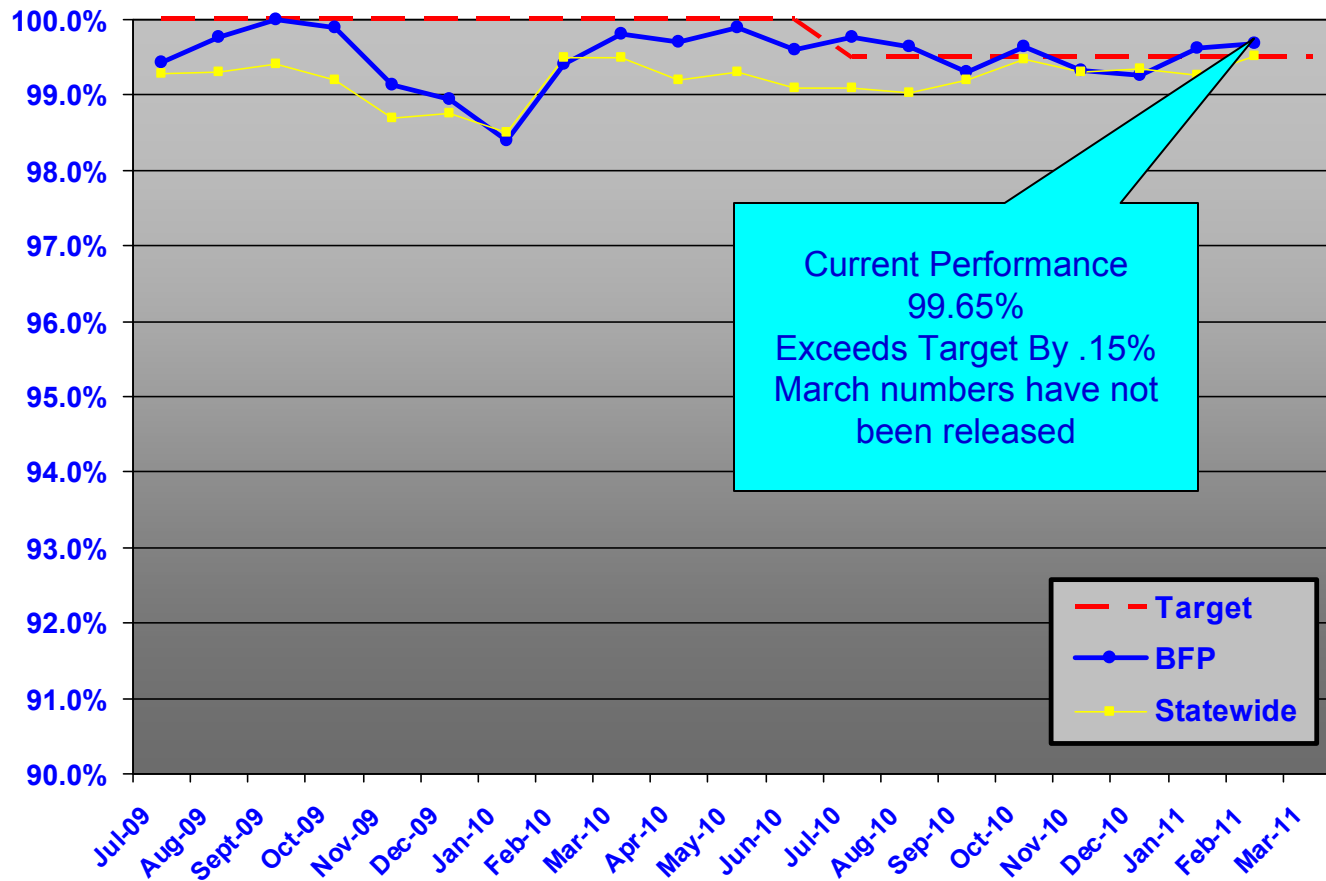
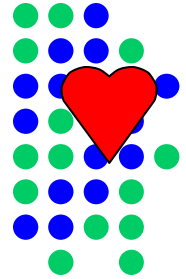
# Objective: Safety

---

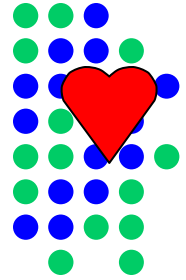


- 8) The percent of children under supervision who are required to be seen every 30 days, who are seen every 30 days shall be at least 99.5%.

## Contract Measure #8-Children seen every 30 days Target 99.5% (Down from 100%)



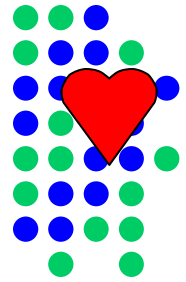
# CBC Performance FY 10-11 Quarter 2 (Including Measure 1)



Agency	1) Maltreatment in OOH	Ranking	2) Reunited within 12 months of latest removal	Ranking	3) Children reunified re-entering OHC within 12 months	Ranking	4) Finalized adoptions within 24 months of latest removal	Ranking	5) OOH 24 months or longer 7/1 who achieved perm prior to 18 and by June 30	Ranking	6) OOH eight days to 12 months with two or fewer placement settings	Ranking	7) children seen every 30 days,	Ranking	Total	Total Ranking
Kids Central, Inc.	100.00%	1	75.21%	4	8.52%	9	43.33%	15	41.33%	1	86.51%	10	99.47%	9	49	1
Clay & Bakers Kid Net (Kids First, Inc)	99.57%	14	72.73%	8	5.56%	3	44.44%	13	24.56%	7	88.89%	6	99.96%	1	52	2
Big Bend CBC West	100.00%	1	79.01%	2	9.62%	11	52.94%	6	21.43%	13	92.21%	1	98.37%	19	53	3
CBC of Seminole	100.00%	1	72.92%	7	13.73%	17	44.44%	13	30.00%	5	91.67%	2	99.37%	14	59	4
St. Johns County Commission	99.50%	17	68.18%	12	0.00%	1	42.86%	16	33.33%	4	88.71%	7	99.79%	6	63	5
Big Bend CBC East	98.72%	20	83.33%	1	5.00%	2	40.00%	17	21.57%	12	90.54%	4	99.41%	11	67	6
Eckerd Youth Alternatives	99.60%	13	69.96%	11	10.49%	13	62.12%	2	21.43%	13	85.83%	12	99.91%	3	67	6
Partnership for Strong Families	99.89%	6	72.48%	9	12.20%	15	72.92%	1	22.90%	10	87.40%	9	99.21%	17	67	6
Child and Family Connections	100.00%	1	53.93%	21	8.24%	8	56.76%	4	19.37%	16	84.28%	16	99.84%	5	71	9
Families First Network (Lakeview)	99.49%	18	75.00%	5	9.43%	10	58.06%	3	18.29%	17	85.71%	13	99.72%	7	73	10
YMCA South	98.94%	19	75.79%	3	5.62%	4	51.02%	9	36.94%	3	85.54%	14	97.51%	21	73	10
Family Support Services	99.74%	10	66.67%	13	11.76%	14	52.94%	6	10.39%	21	88.20%	8	99.92%	2	74	12
United for Families	100.00%	1	62.50%	17	5.71%	5	32.43%	20	41.18%	2	83.00%	18	99.40%	13	76	13
Heartland for Children	99.56%	15	73.87%	6	7.50%	6	47.37%	10	22.92%	9	84.20%	17	99.20%	18	81	14
CBC of Volusia-Flagler (PCBC, Inc)	99.74%	10	62.70%	15	23.08%	20	35.29%	18	25.34%	6	89.24%	5	99.32%	15	89	15
Our Kids Inc.	99.66%	12	65.00%	14	8.09%	7	46.05%	11	16.17%	18	86.07%	11	99.30%	16	89	15
CBC of Brevard	98.43%	21	72.13%	10	23.08%	20	52.38%	8	15.79%	19	91.54%	3	99.41%	11	92	17
Children's Network of SW Florida	99.80%	8	59.29%	19	9.83%	12	31.71%	21	20.75%	15	85.18%	15	99.89%	4	94	18
Hillsborough KIDS, Inc.	99.87%	7	61.50%	18	17.14%	19	33.82%	19	23.34%	8	78.24%	21	99.69%	8	100	19
Family Services of Metro Orlando	99.52%	16	62.56%	16	12.85%	16	44.62%	12	22.58%	11	78.54%	20	99.44%	10	101	20
ChildNet Inc.	99.78%	9	58.50%	20	14.29%	18	53.33%	5	15.47%	20	80.86%	19	98.37%	19	110	21
Statewide	99.66%		68.05%		11.47%		47.95%		21.94%		85.21%		99.38%			

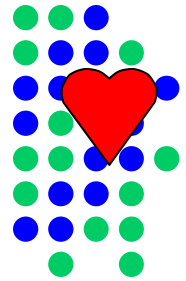
Note: March #'s for measure 9 are not release as of 4/25/2011

# CBC Performance FY 10-11 Quarter 3 (Excluding Measure 1)



Agency	2) Reunified within 12 months of latest removal	Ranking	3) Children reunified re-entering OHC within 12 months	Ranking	4) Finalized adoptions within 24 months of latest removal	Ranking	5) OOH 24 months or longer 7/1 who achieved perm prior to 18 and by June 30	Ranking	6) OOH eight days to 12 months with two or fewer placement settings	Ranking	8) children seen every 30 days,	Ranking	Total	Total Ranking
YMCA South	77.27%	6	7.78%	4	61.54%	10	49.55%	1	84.73%	15	100.00%	1	37	1
CBC of Seminole	76.47%	8	8.11%	5	100.00%	1	30.00%	10	92.42%	2	99.31%	16	42	2
CBC of Volusia-Flagler (PCBC, Inc)	75.31%	9	3.45%	3	74.19%	4	31.16%	8	89.56%	7	99.49%	13	44	3
Big Bend CBC West	92.00%	2	11.49%	13	80.00%	3	26.79%	15	90.75%	4	99.60%	11	48	4
Clay & Bakers Kid Net (Kids First, Inc)	48.65%	20	2.94%	2	71.43%	5	28.57%	12	90.20%	5	99.86%	5	49	5
Big Bend CBC East	63.16%	16	1.52%	1	53.85%	14	31.37%	6	93.83%	1	99.55%	12	50	6
St. Johns County Commission	45.83%	21	9.52%	9	100.00%	2	33.33%	4	89.15%	8	99.77%	7	51	7
Families First Network (Lakeview)	86.40%	3	12.26%	15	53.85%	14	32.32%	5	86.30%	11	99.65%	9	57	8
Children's Network of SW Florida	69.41%	10	9.45%	8	66.67%	6	25.47%	16	83.75%	16	99.94%	2	58	9
Kids Central, Inc.	67.70%	12	8.64%	7	60.71%	11	46.46%	3	87.83%	9	99.30%	17	59	10
Eckerd Youth Alternatives	68.58%	11	10.49%	11	56.60%	12	29.95%	11	85.82%	12	99.91%	3	60	11
<b>CBC of Brevard</b>	79.59%	4	16.00%	21	62.50%	9	19.74%	20	91.26%	3	99.65%	9	66	12
Partnership for Strong Families	100.00%	1	12.36%	16	65.52%	7	28.24%	13	85.56%	13	99.20%	18	68	13
Heartland for Children	76.72%	7	9.65%	10	52.38%	16	31.25%	7	85.40%	14	99.40%	15	69	14
Child and Family Connections	53.77%	19	8.61%	6	64.29%	8	25.23%	17	83.52%	17	99.91%	3	70	15
Family Support Services	61.67%	18	12.17%	14	54.29%	13	16.88%	21	89.92%	6	99.85%	6	78	16
Our Kids Inc.	78.38%	5	10.67%	12	26.47%	21	22.14%	19	86.76%	10	99.20%	18	85	17
Hillsborough KIDS, Inc.	64.52%	14	13.04%	18	42.59%	19	30.42%	9	77.91%	21	99.67%	8	89	18
United for Families	67.65%	13	13.75%	19	33.33%	20	48.85%	2	82.22%	18	99.16%	20	92	19
Family Services of Metro Orlando	63.82%	15	12.43%	17	48.00%	18	27.74%	14	82.05%	19	99.45%	14	97	20
ChildNet Inc.	62.00%	17	14.58%	20	52.38%	16	22.54%	18	78.84%	20	98.21%	21	112	21
<b>Statewide</b>	<b>69.93%</b>		<b>10.76%</b>		<b>55.41%</b>		<b>28.53%</b>		<b>85.60%</b>		<b>99.39%</b>			

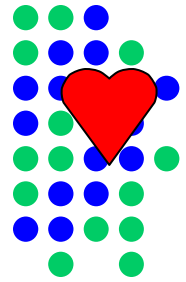
# Unit Performance FY 10-11 Quarter 2 Including Measure #1



Measure 8 is not available by unit

Unit	1) Maltreatment in OOH	Ranking	2) Reunified within 12 months of latest removal	Ranking	3) Children reunified re-entering OHC within 12 months	Ranking	4) Finalized adoptions within 24 months of latest removal	Ranking	5) OOH 24 months or longer 7/1 who achieved perm prior to 18 and by June 30	Ranking	6) OOH eight days to 12 months with placement settings	Ranking	7) adoptions finalized July 1, 2009 to June 30, 2010	Ranking	Total	Total Ranking
293	0.00%	1	25.00%	8	12.50%	5	40.00%	5	28.57%	1	100.00%	1	5	1	22	1
292	0.00%	1	100.00%	1	60.00%	10	80.00%	2	14.29%	5	96.30%	4	5	1	24	2
284	0.00%	1	100.00%	1	0.00%	1	0.00%	7	20.00%	3	90.91%	6	0	7	26	3
285	0.00%	1	62.50%	6	0.00%	1	75.00%	3	14.29%	5	89.47%	7	4	4	27	4
283	5.00%	9	100.00%	1	25.00%	6	100.00%	1	0.00%	9	96.88%	3	1	6	35	5
294	0.00%	1	60.00%	7	57.14%	9	50.00%	4	18.18%	4	92.00%	5	2	5	35	5
295	8.57%	10	100.00%	1	28.57%	7	40.00%	5	22.22%	2	72.97%	9	5	1	35	5
281	0.00%	1	71.43%	5	40.00%	8	0.00%	7	0.00%	9	100.00%	1	0	7	38	8
282	0.00%	1	0.00%	9	0.00%	1	0.00%	7	11.11%	7	88.89%	8	0	7	40	9
291	0.00%	1	0.00%	9	0.00%	1	0.00%	7	11.11%	7	0.00%	10	0	7	42	10

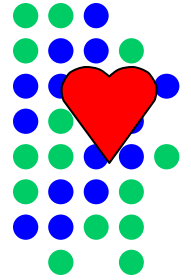
# Unit Performance FY 10-11 Quarter 3 Excluding Measure #1



Measure 8 is not available by unit

Unit	2) Reunified within 12 months of latest removal	Ranking	3) Children reunified re-entering OHC within 12 months	Ranking	4) Finalized adoptions within 24 months of latest removal	Ranking	5) OOH 24 months or longer 7/1 who achieved perm prior to 18 and by June 30	Ranking	6) OOH eight days to 12 months with placement settings	Ranking	7) adoptions finalized July 1, 2009 to June 30, 2010	Ranking	Total	Total Ranking
293	100.00%	1	0.00%	1	100.00%	1	28.57%	2	97.73%	3	2	1	9	1
282	0.00%	9	0.00%	1	100.00%	1	11.11%	7	100.00%	1	2	1	20	2
283	100.00%	1	0.00%	1	100.00%	1	0.00%	9	92.00%	6	1	4	22	3
292	100.00%	1	0.00%	1	0.00%	4	14.29%	5	92.86%	5	0	6	22	3
295	100.00%	1	27.78%	9	0.00%	4	44.44%	1	75.00%	9	2	1	25	5
284	75.00%	7	0.00%	1	0.00%	4	20.00%	4	90.91%	7	0	6	29	6
281	100.00%	1	50.00%	10	0.00%	4	0.00%	10	100.00%	1	1	4	30	7
294	25.00%	8	14.29%	7	0.00%	4	27.27%	3	93.55%	4	0	6	32	8
285	85.71%	6	10.00%	6	0.00%	4	14.29%	5	81.82%	8	0	6	35	9
291	N/A		25.00%	8	N/A		11.11%	7	N/A		N/A			

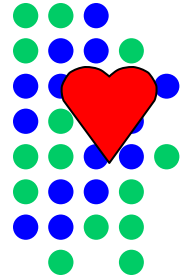
# Independent Living Performance Measures



All of these performance measures are new and currently these measures are “base line” measures.

1. The percentage of youth who have aged out of care completing high school or GED by 20 years of age shall be (base line).
2. The percentage of youth who have completed high school or GED and are involved in post secondary education shall be (base line).
3. The percentage of youth ages 18 and over receiving Independent Living services who have a job (including joining the military) shall be (base line).
4. The percentage of young adults in safe housing shall be (base line).
5. The percentage of 17 year old youth in licensed out of home care who had a transition plan signed by the youth and filed with the court shall be (base line).

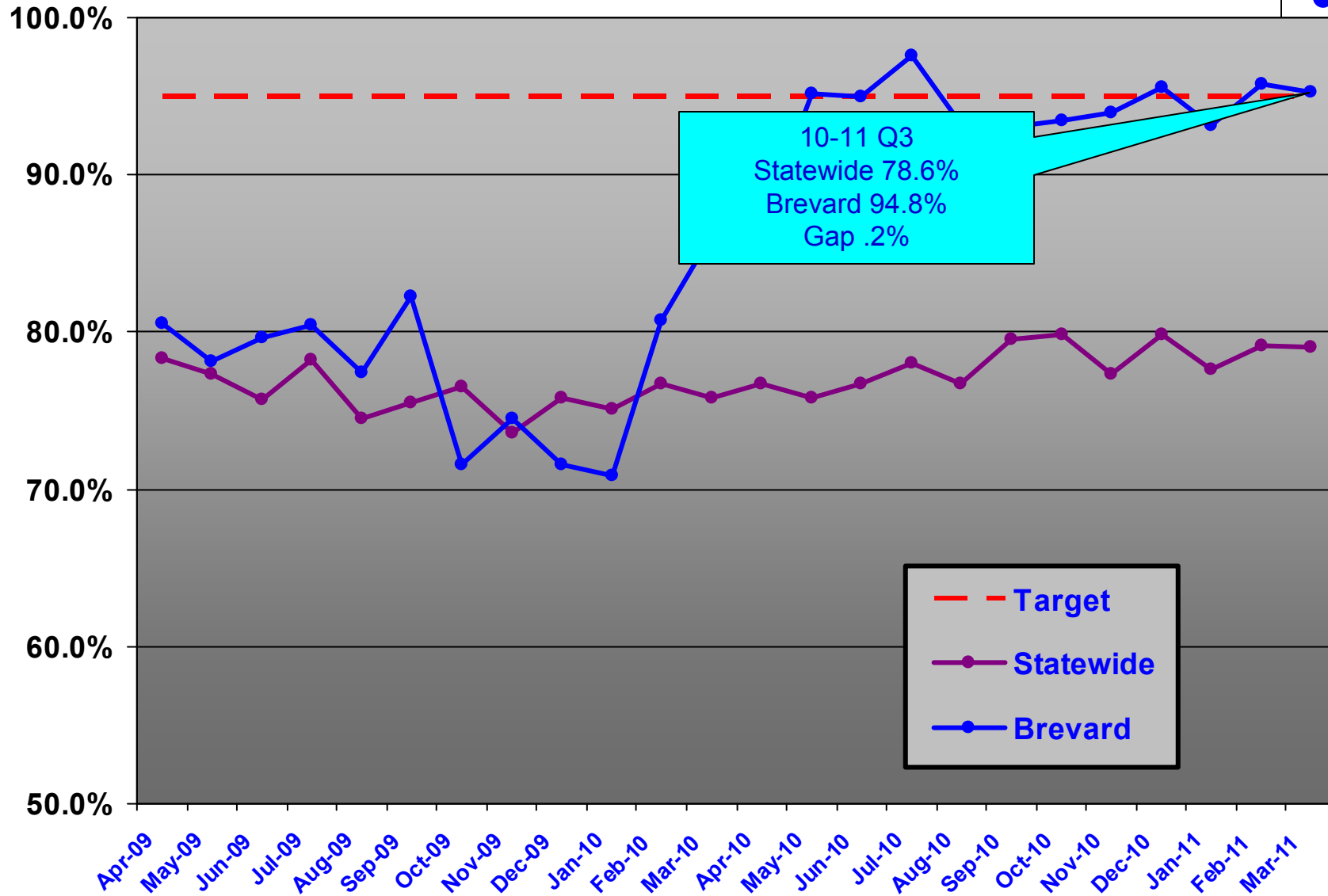
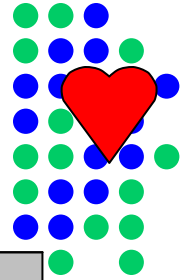
# Best Practice Performance Measures



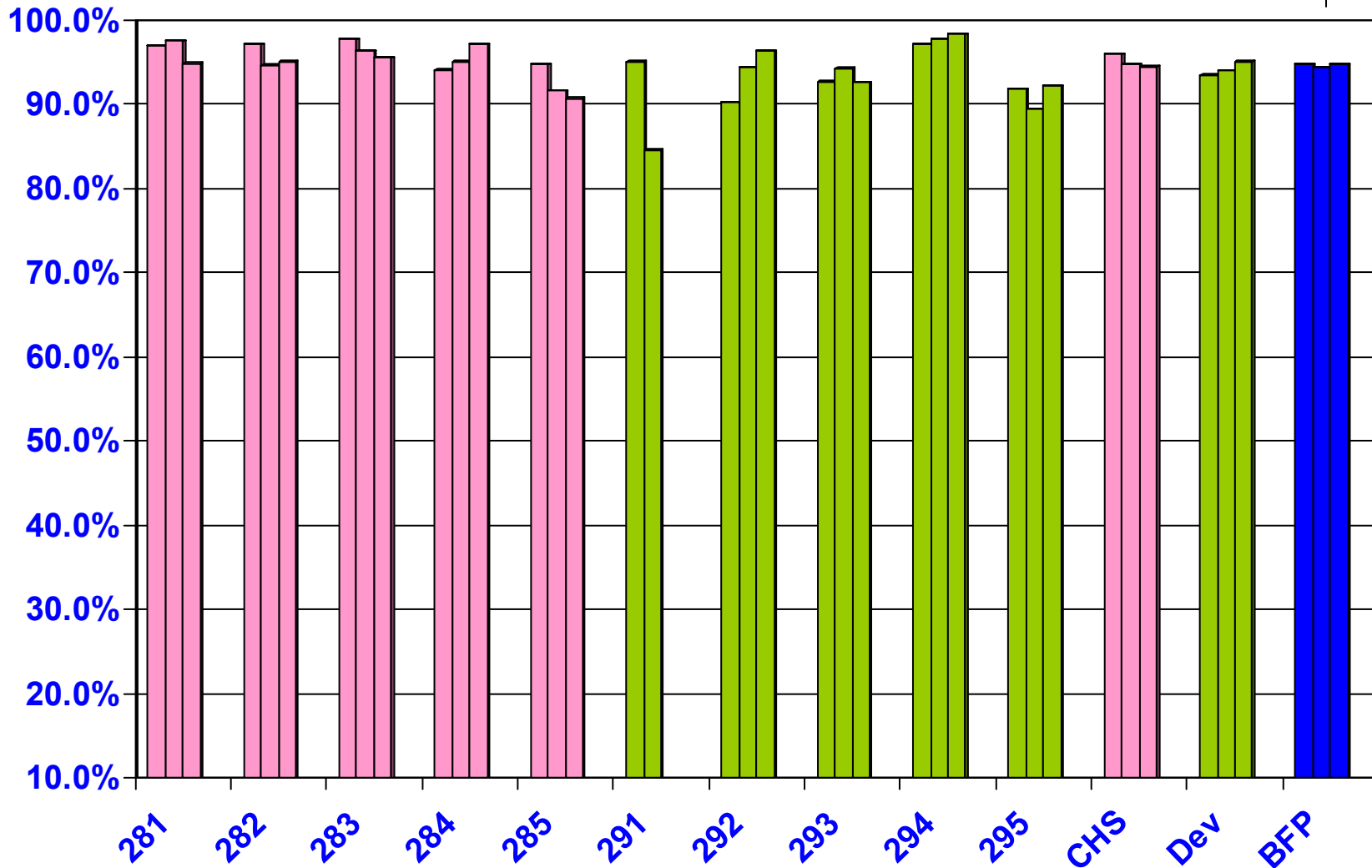
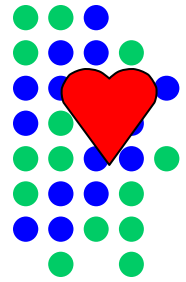
1. Chrono Notes Entered Within 48 Hours-95%
2. Fingerprints-99%
3. Birth Verifications-99%
4. Photos-99%
5. Visits With Mothers-90%
6. Visits With Fathers-40%
7. Children With Both Parents Visited-30%
8. JR's Submitted on Time-100%
9. Supervisor Reviews No More Than 62 days old-100%
10. Children in Licensed OHC Shall Be Referred For IL Services Within 30 Days of Turning 13 or Entering Care-100%
11. Children aged 13-17 in Licensed Care Will have a Normalcy Plan Completed Every 90 Days-100%
12. Children aged 12-17 in Licensed Care Will Have an Education Plan Completed a Minimum of 1 Time Per Calendar Year-100%



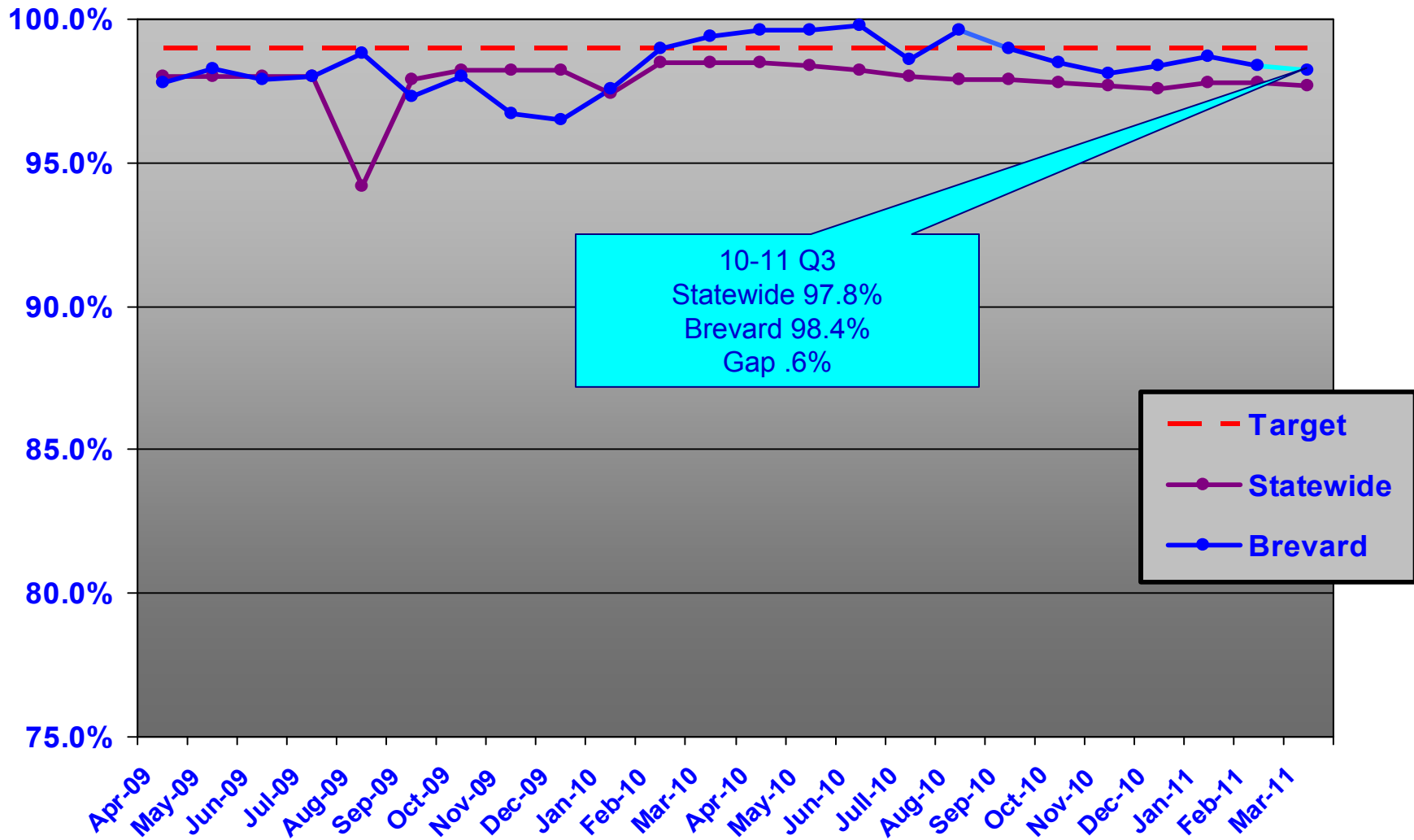
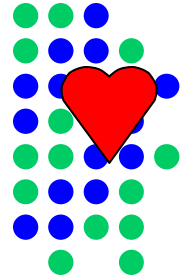
**Best Practice #1 – Timely Home Visit Chrono Entry  
(w/in 48 hrs)  
Target – 95%**



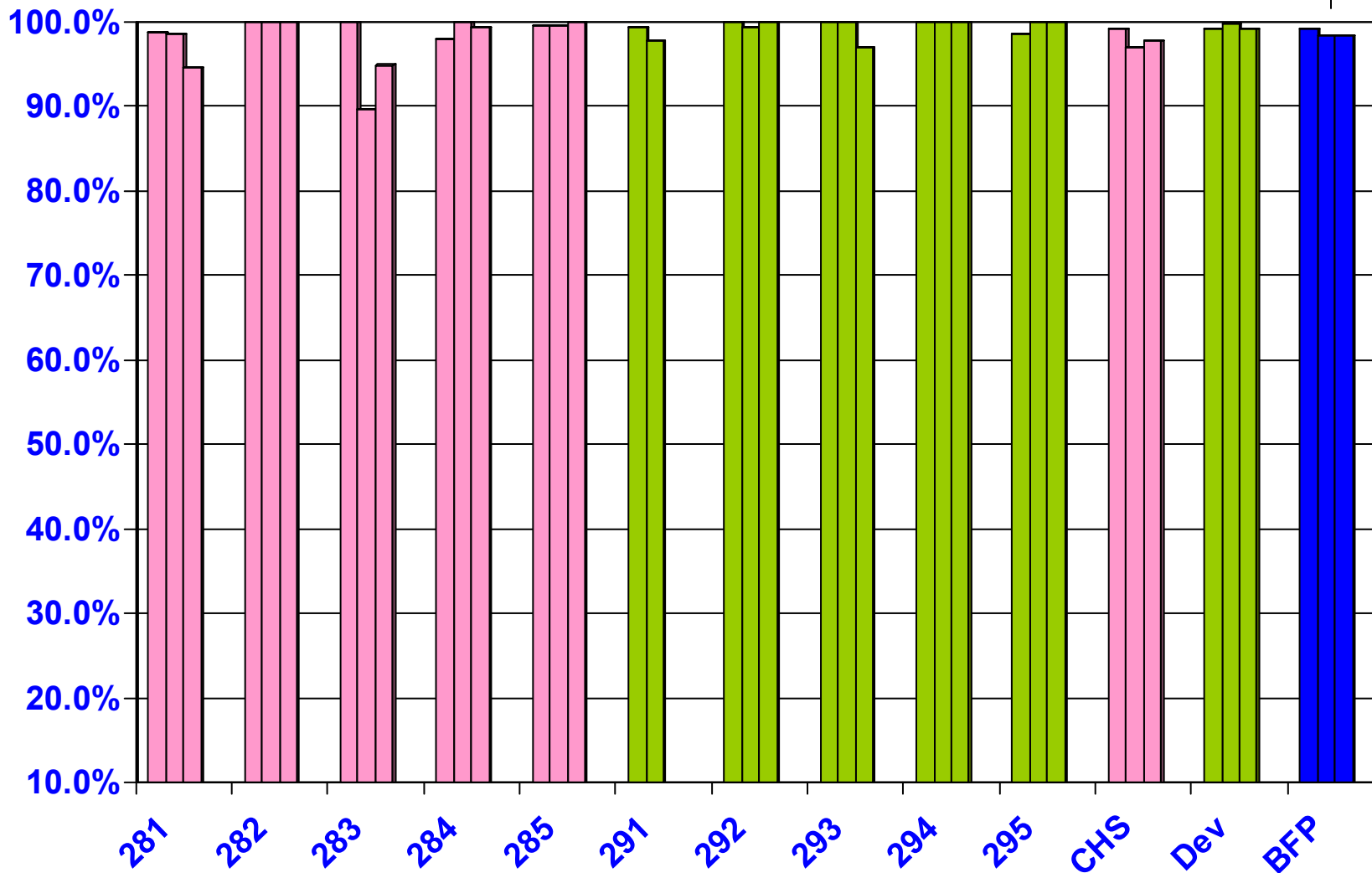
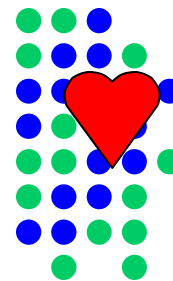
**Best Practice #1 – Timely Home Visit Chrono Entry  
(w/in 48 hrs)  
Target – 95%  
FY 10-11 Quarters 1-3**



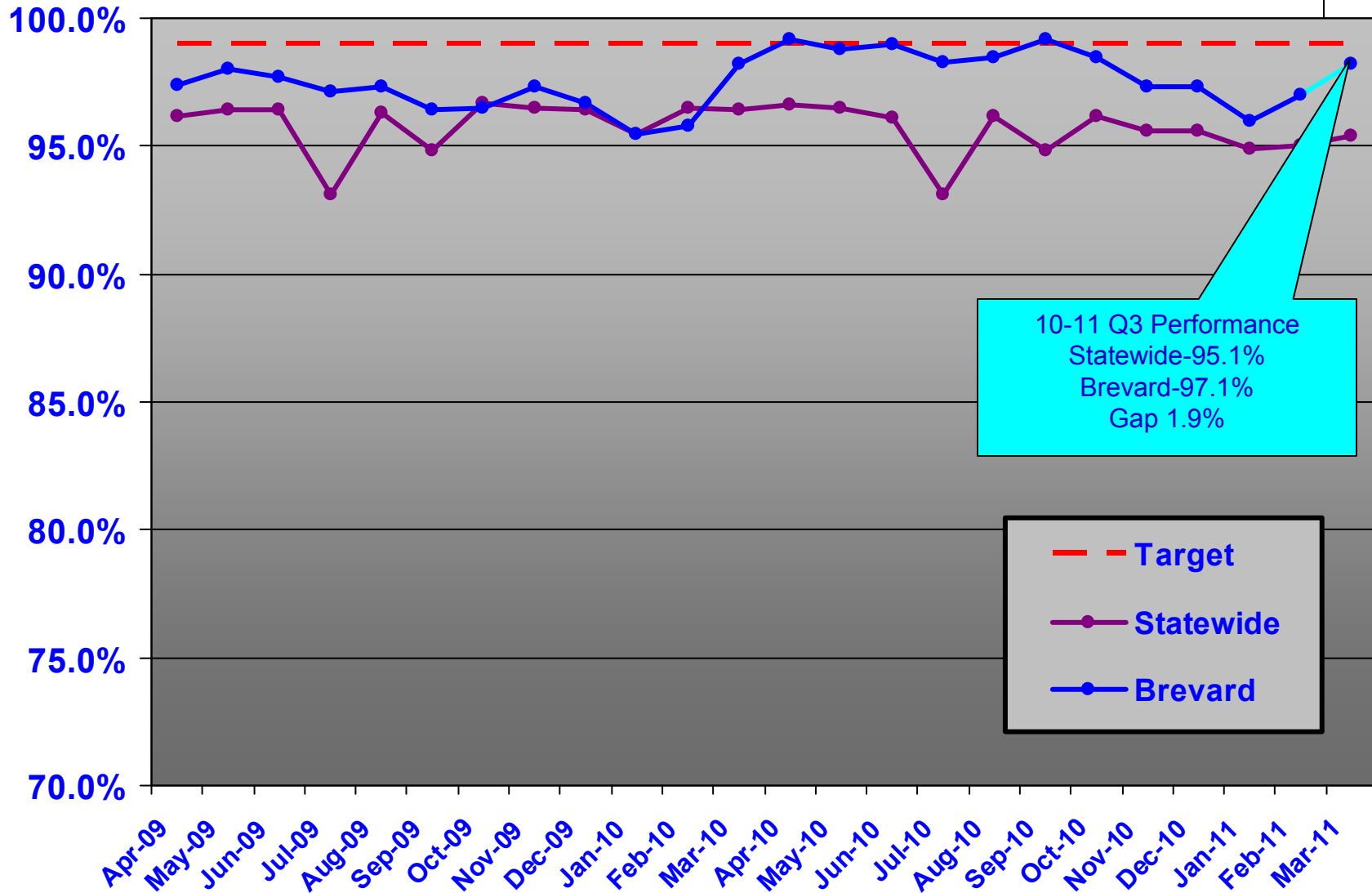
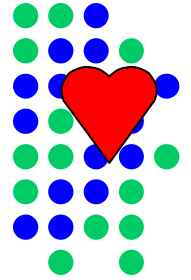
## Best Practice #2 – Fingerprints Obtained Target – 99%



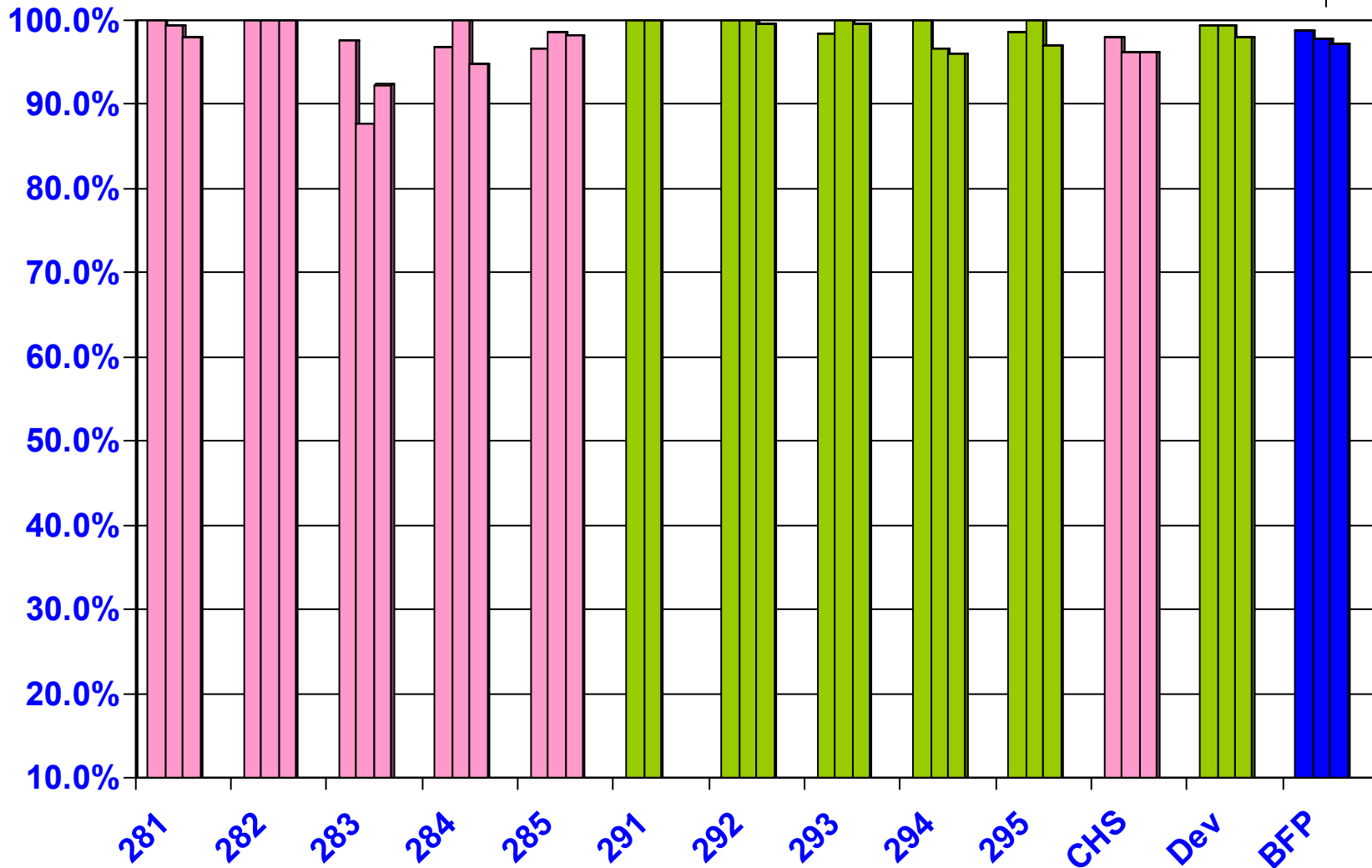
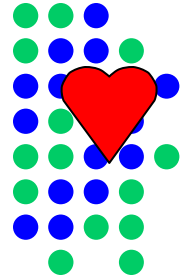
**Best Practice #2 – Fingerprints Obtained**  
**Target – 99%**  
**10-11 Quarters 1-3**



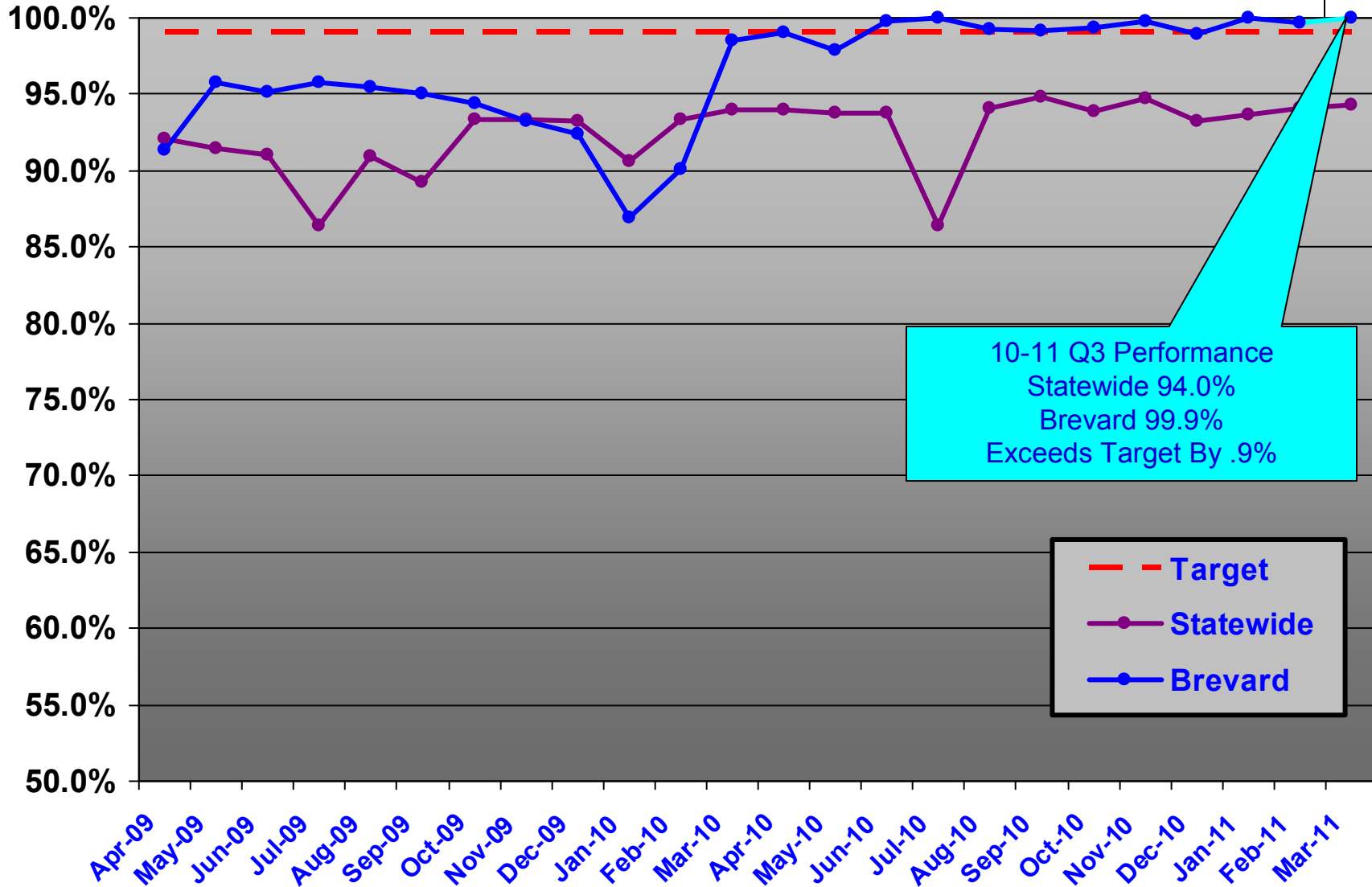
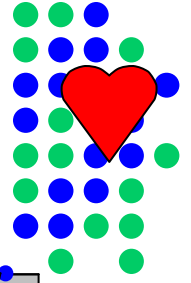
## Best Practice #3 – Birth Verifications Obtained Target – 99%



**Best Practice #3 – Birth Verifications Obtained**  
**Target – 99%**  
**10-11 Quarters 1-3**

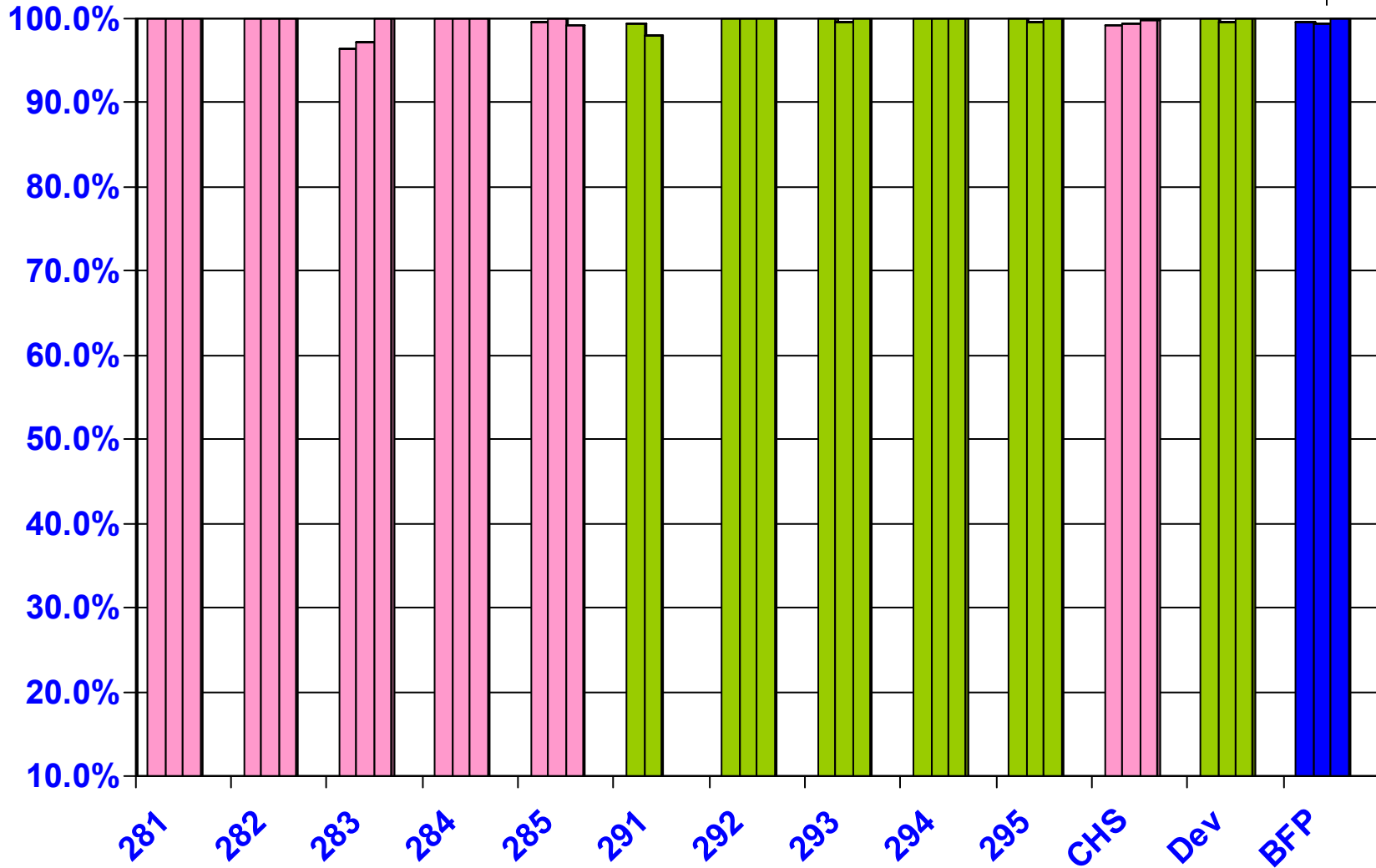
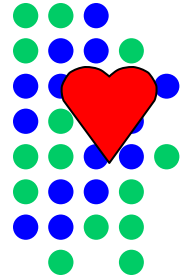


**Best Practice #4 – Photographs Obtained**  
**Target – 99%**



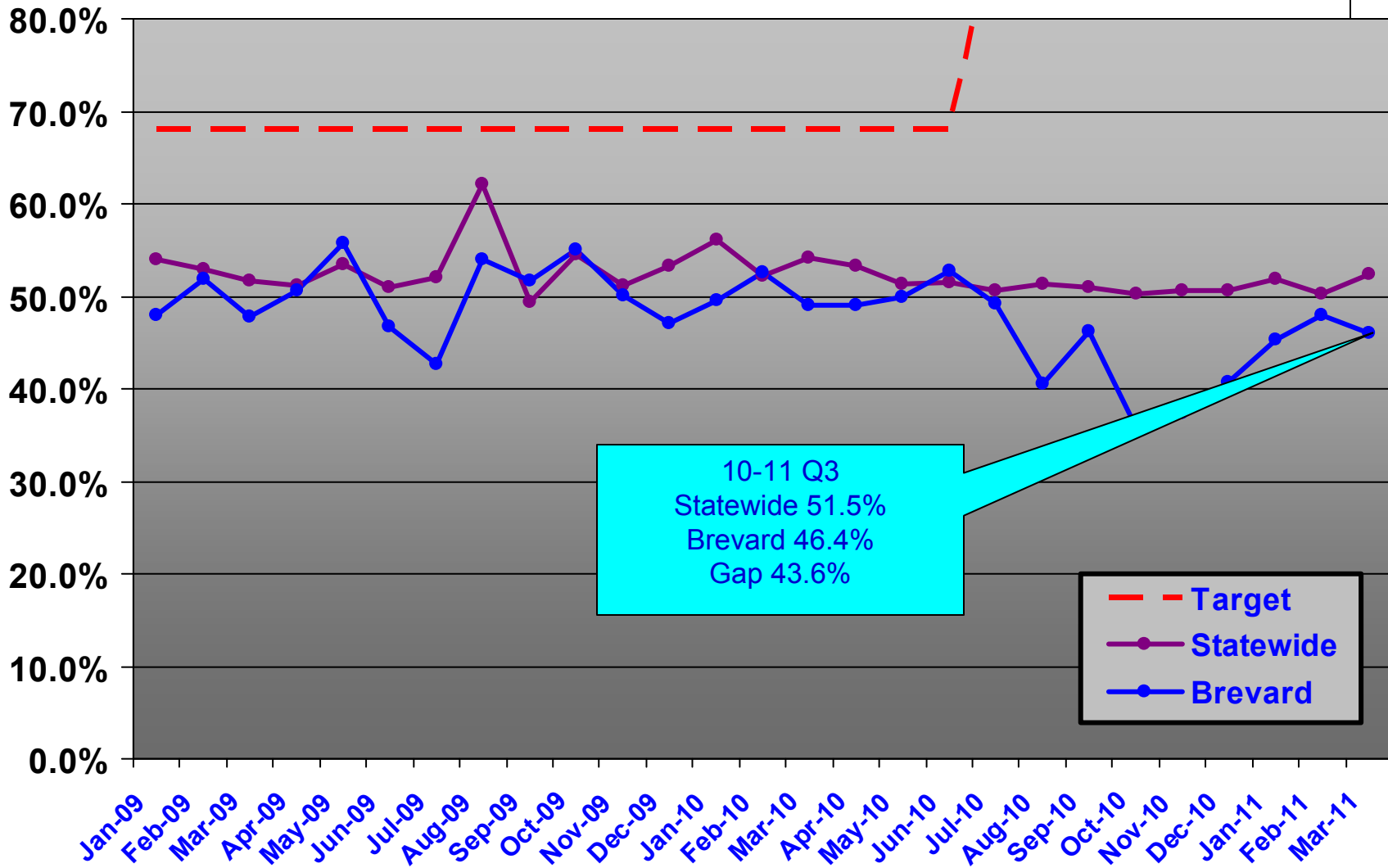
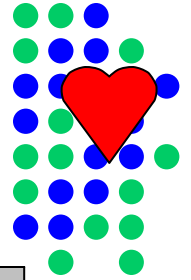
--- Target  
 —●— Statewide  
 —●— Brevard

**Best Practice #4 – Photographs Obtained**  
**Target – 99%**  
**10-11 Quarters 1-3**

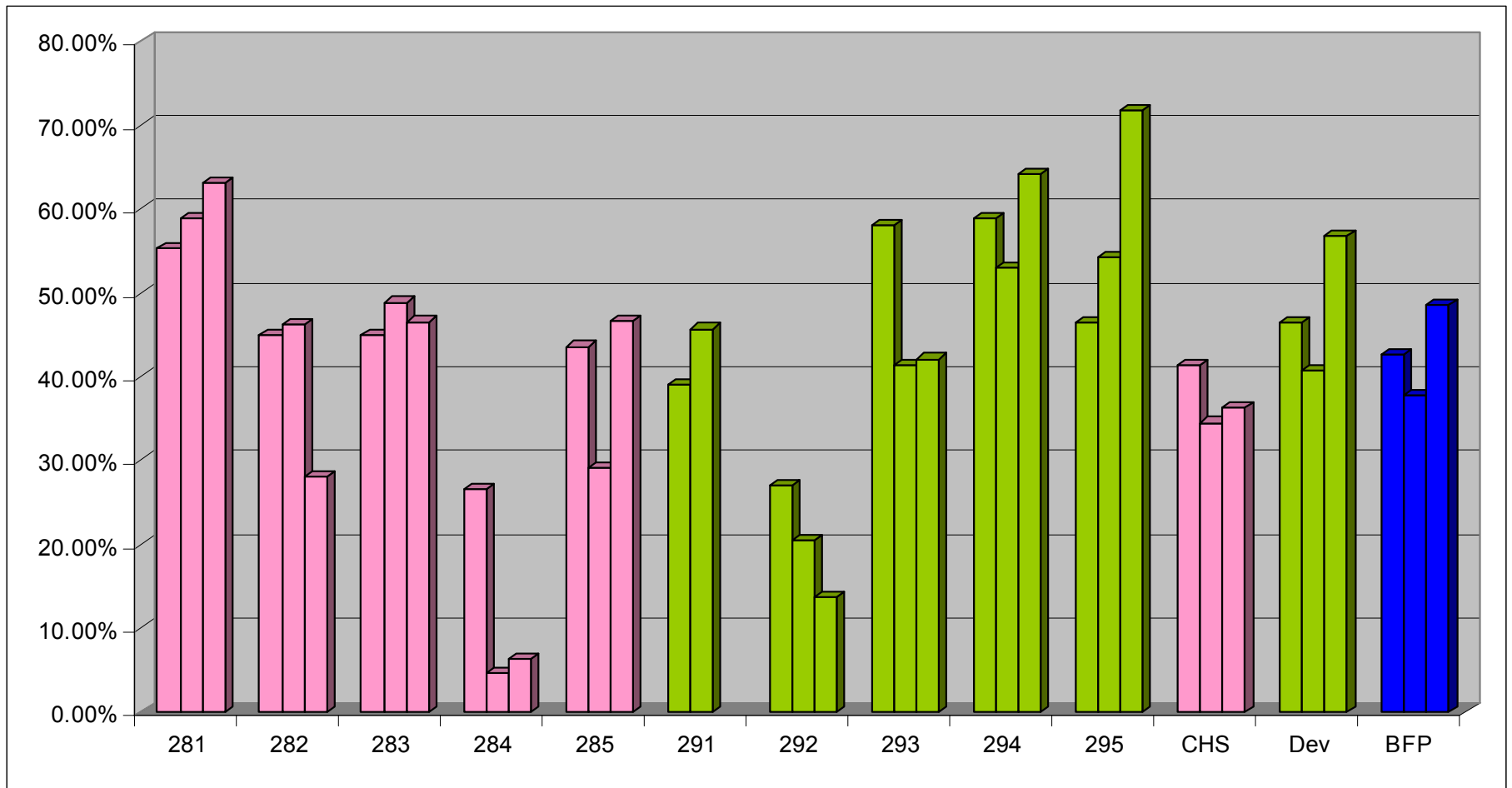
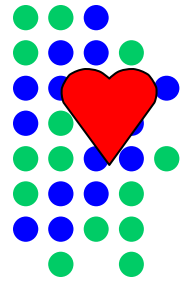




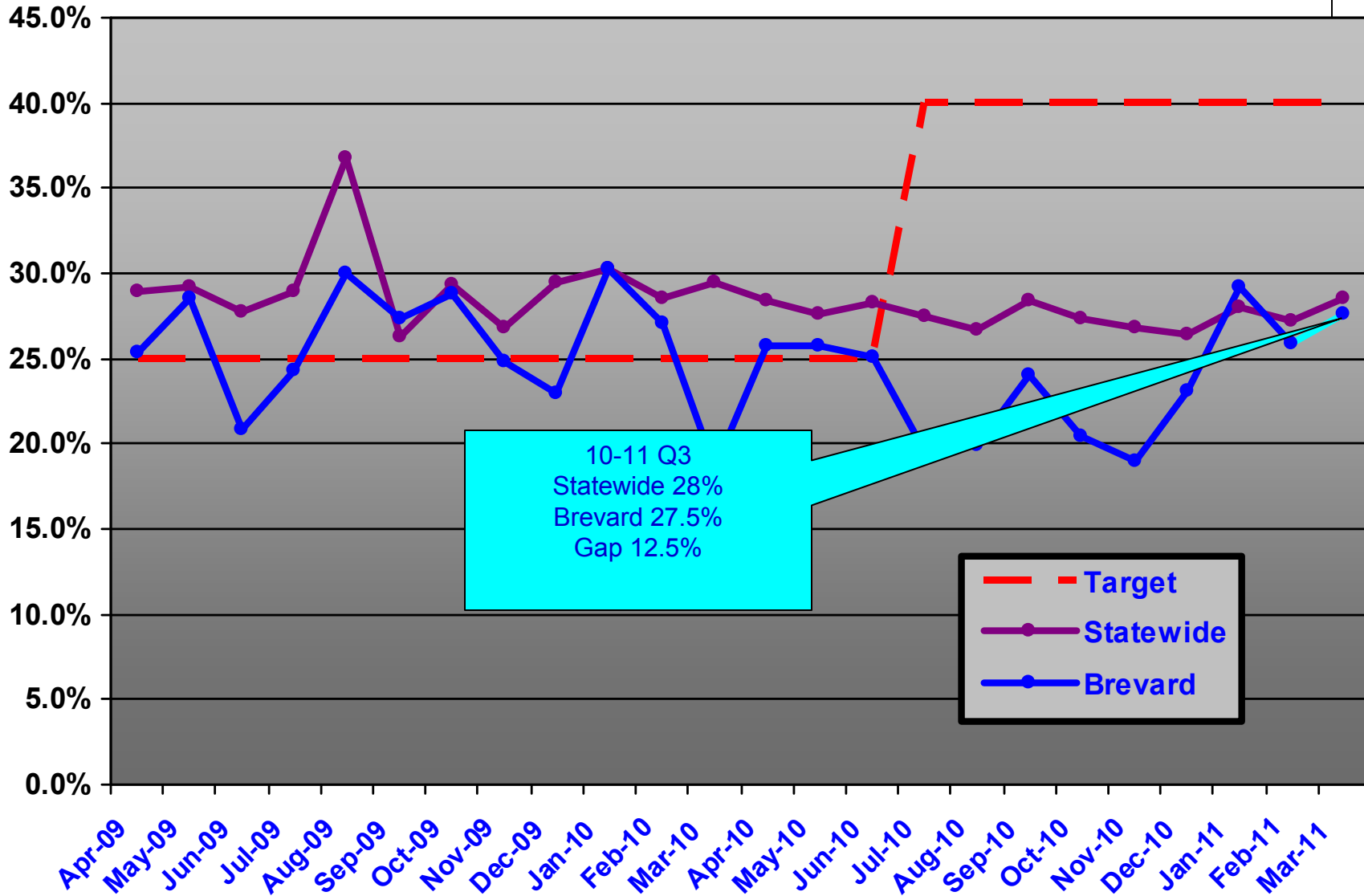
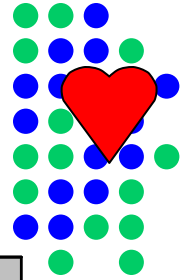
**Best Practice #5**  
**Visits with Mothers**  
**Target – 90%**



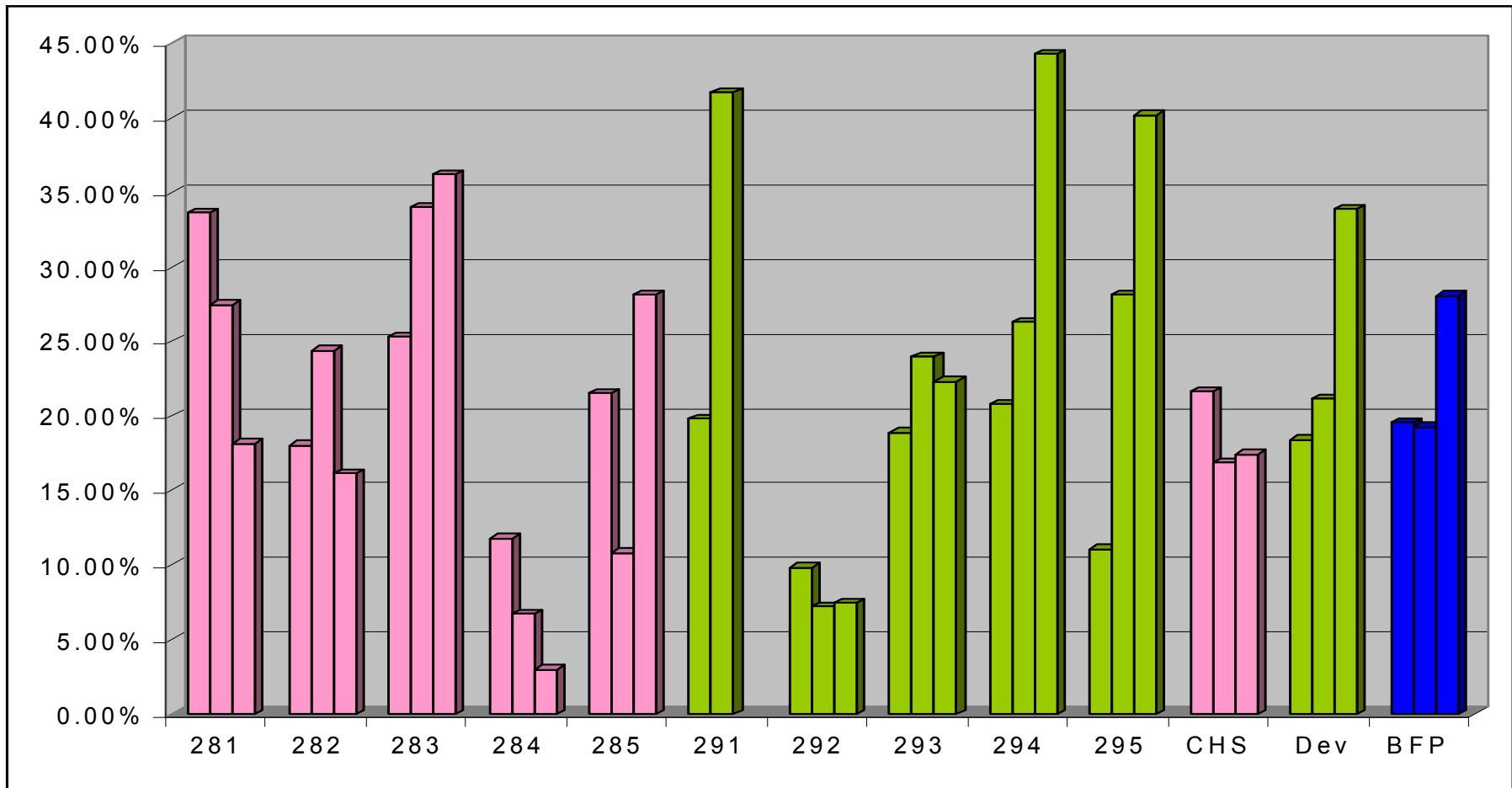
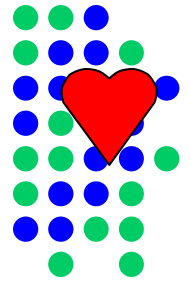
**Best Practice #5**  
**Visits with Mothers**  
**Target – 90%**  
**Quarters 1-3**



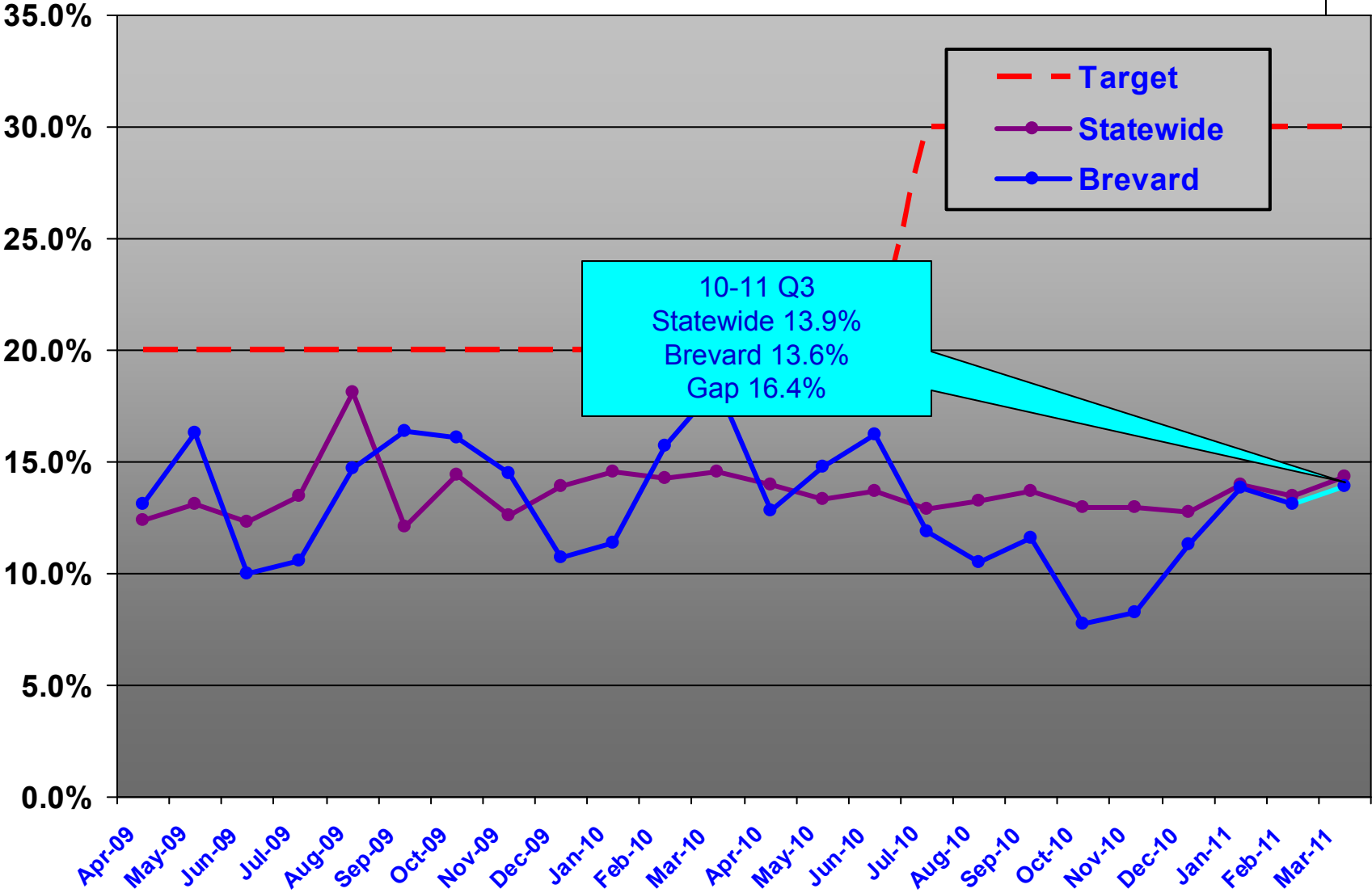
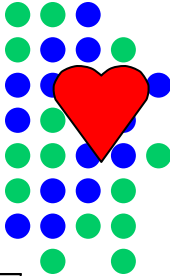
**Best Practice #6**  
**Visits with Fathers**  
**Target – 40%**



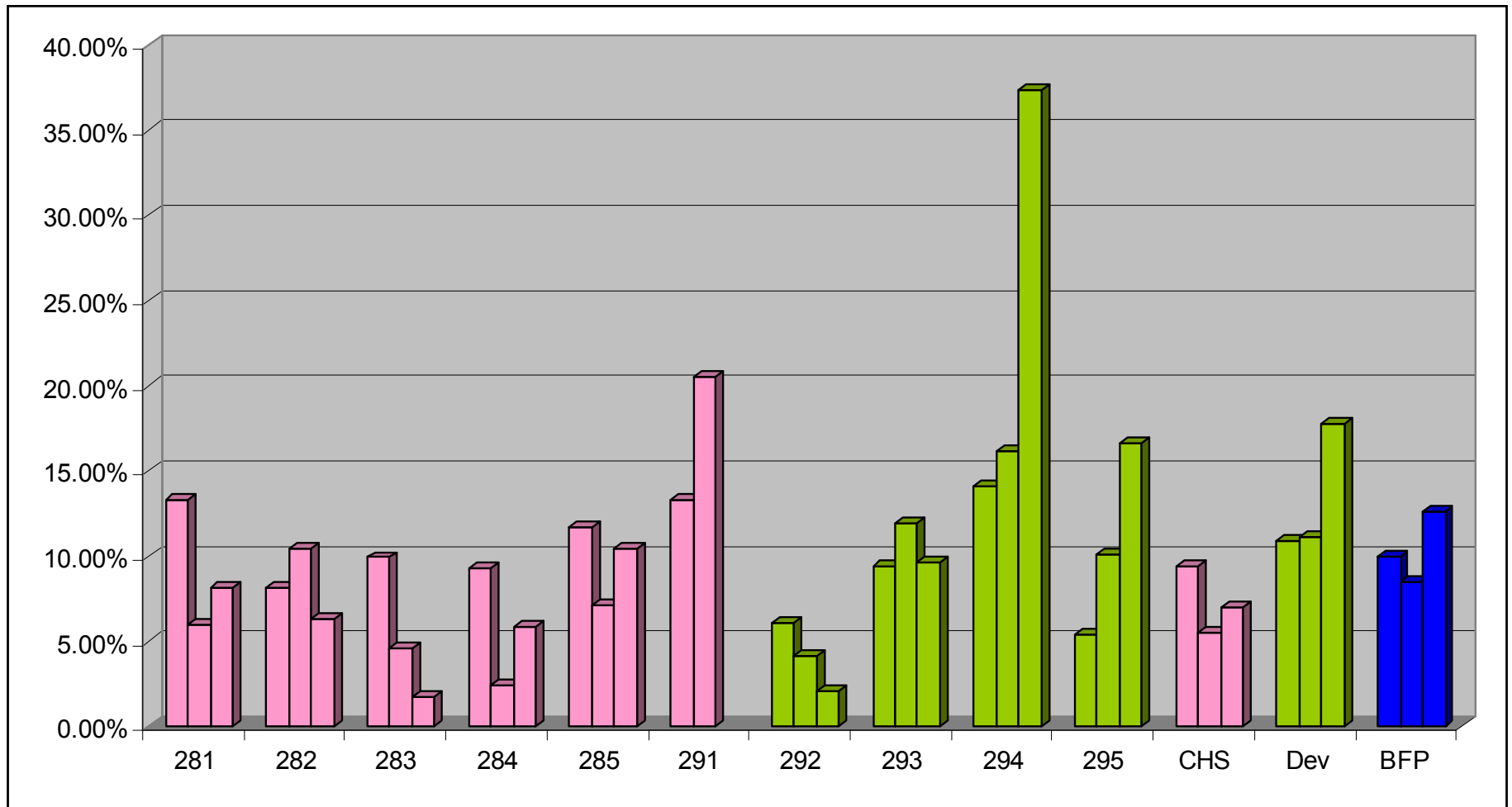
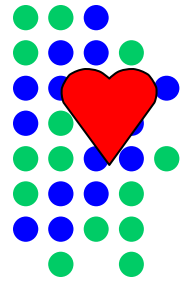
**Best Practice #6**  
**Visits with Fathers**  
**Target – 40%**  
**Quarters 1-3**



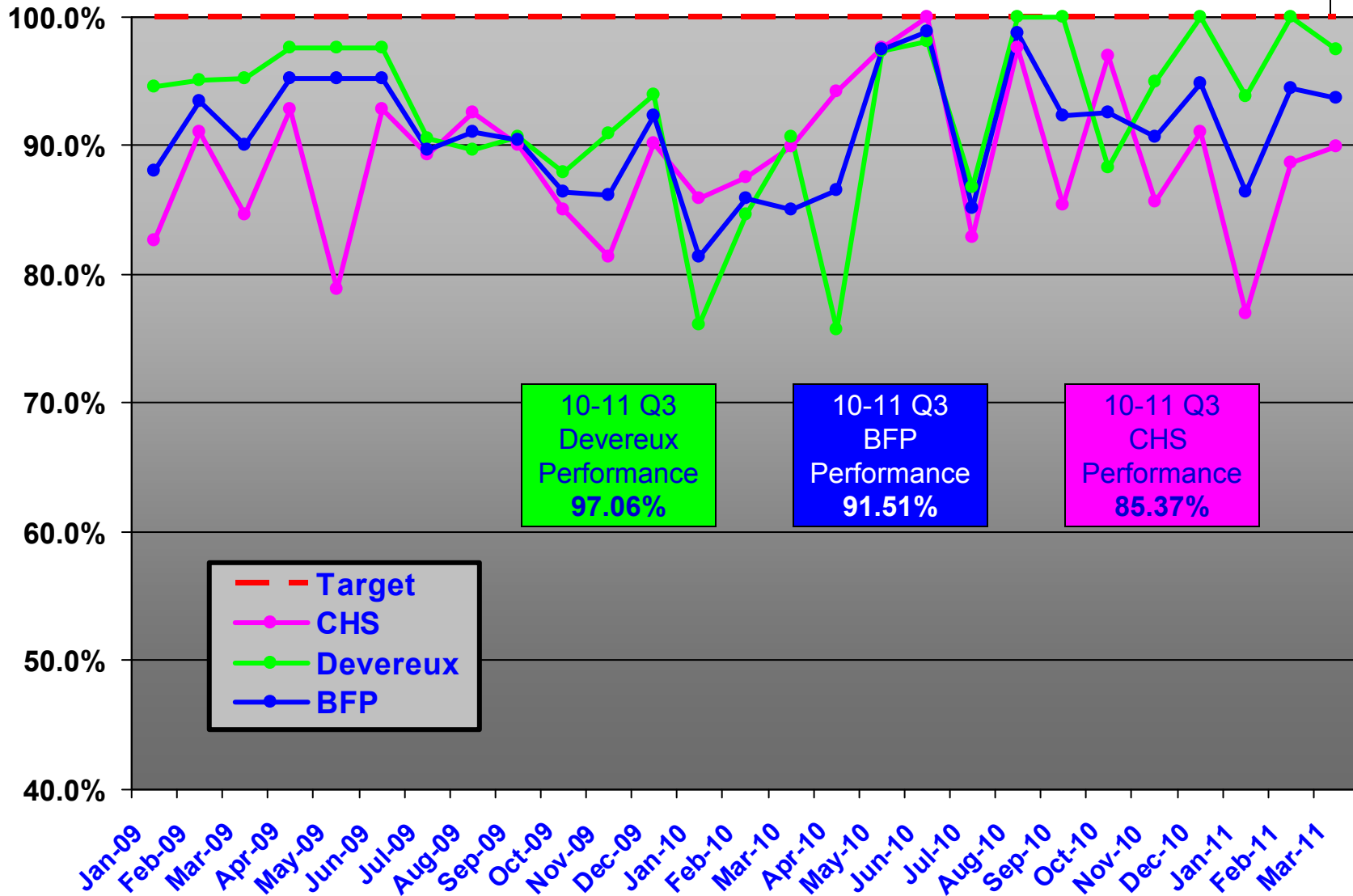
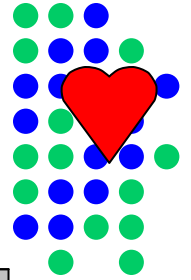
**Best Practice #7**  
**Children with Both Parents Visited**  
**Target – 30%**



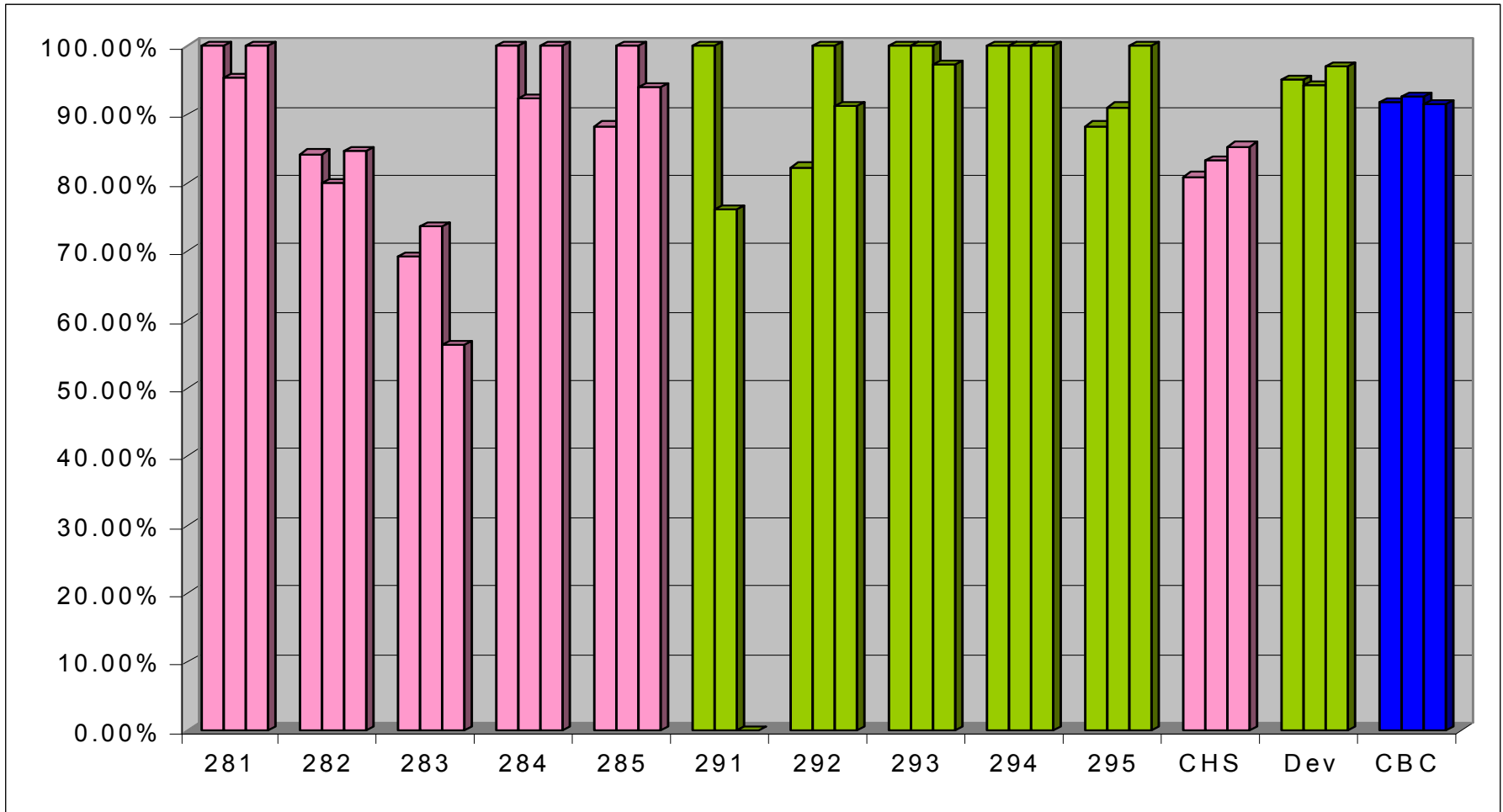
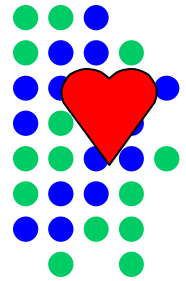
**Best Practice #7**  
**Children with Both Parents Visited**  
**Target – 30%**  
**Quarters 1-3**



**Best Practice #8 – Judicial Reviews Filed Timely  
(Filed by CLS w/ the Clerk)  
Target – 100%**

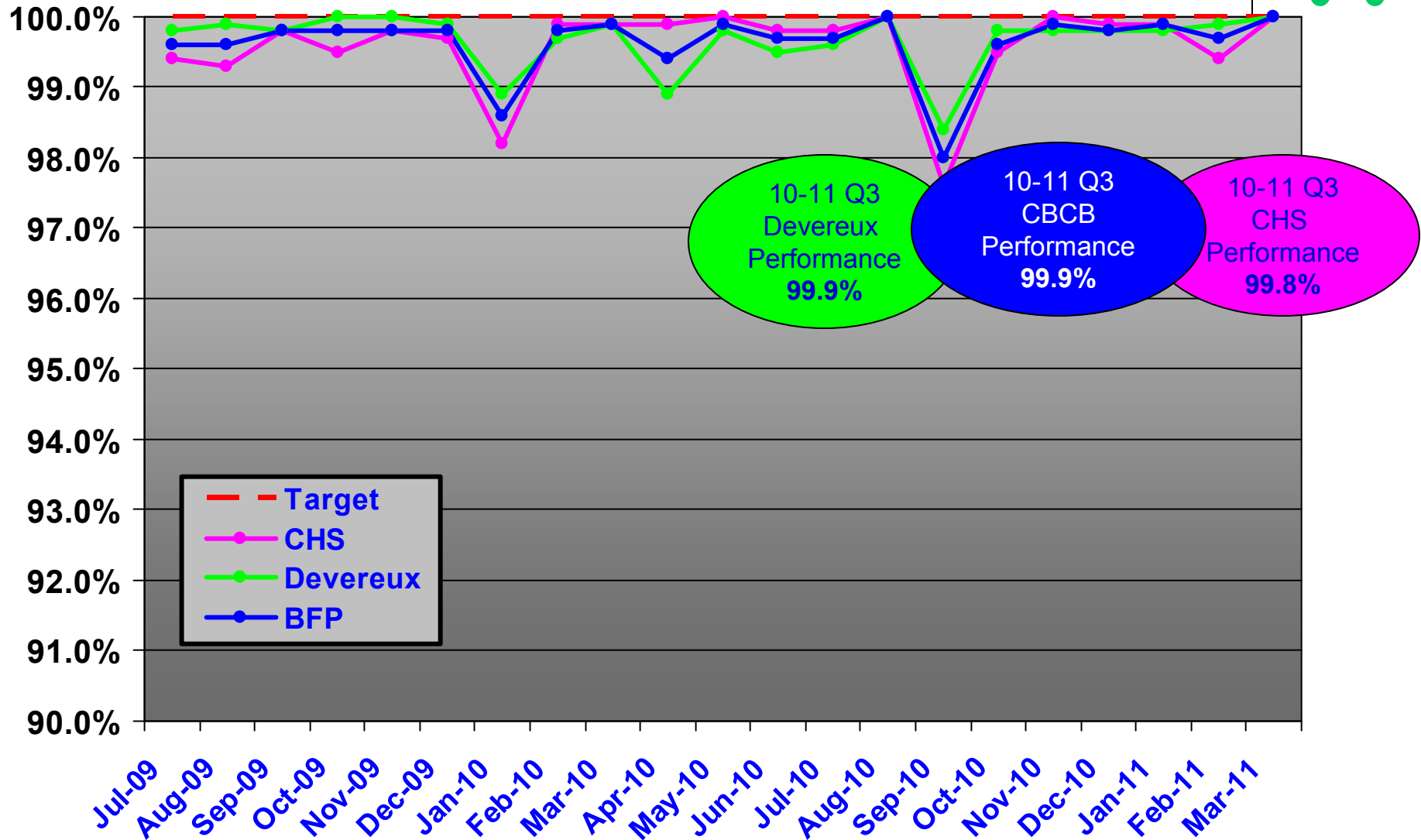
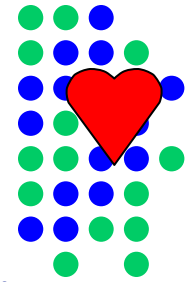


**Best Practice #8 – Judicial Reviews Filed Timely  
(Filed by CLS w/ the Clerk)  
Target – 100%  
Quarters 1-3**

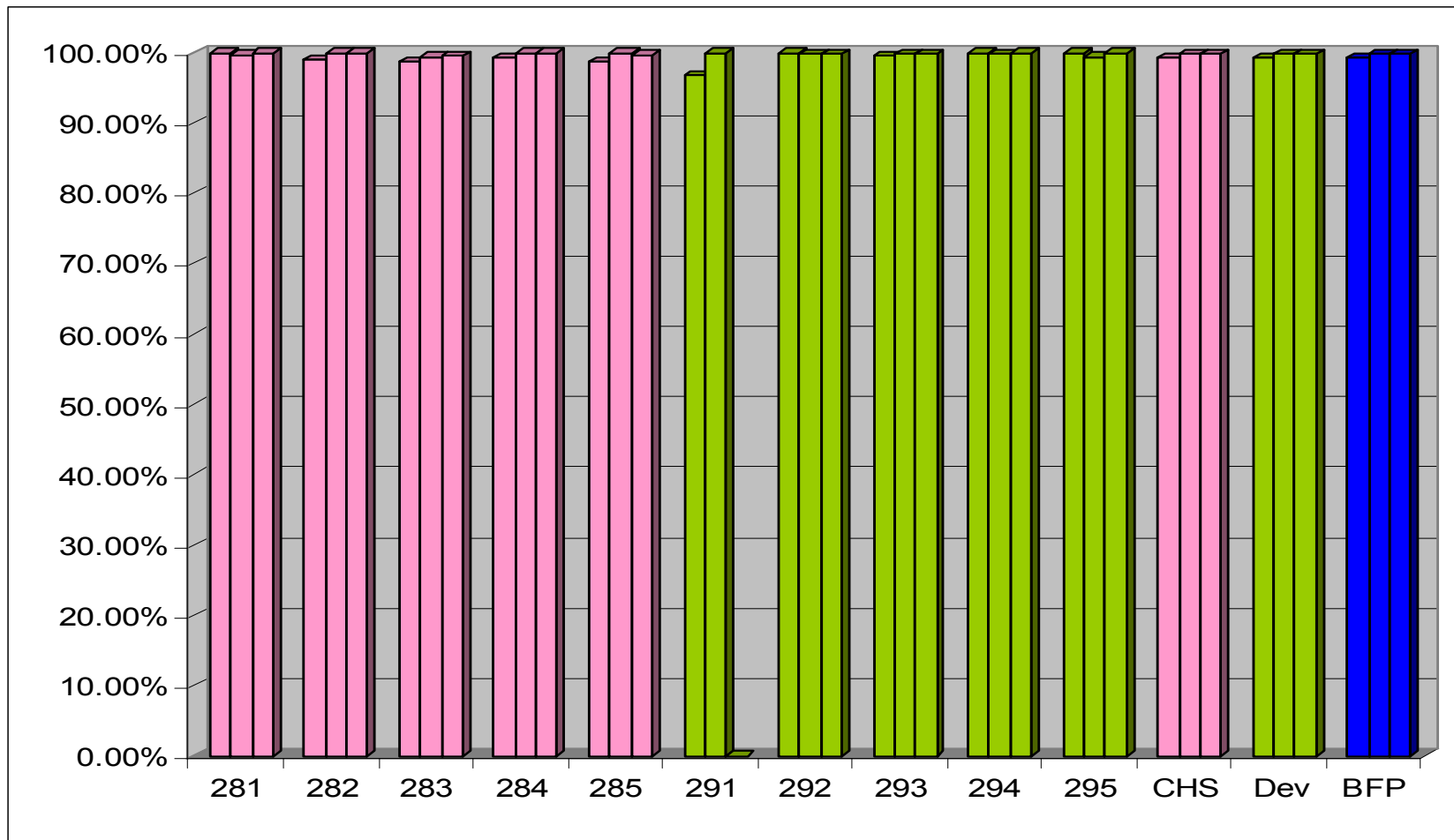
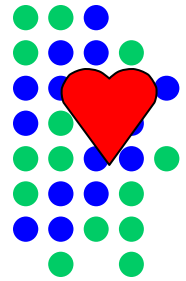




**Best Practice #9 – Supervisor Reviews  
No More Than 62 Days Old  
Target – 100%**

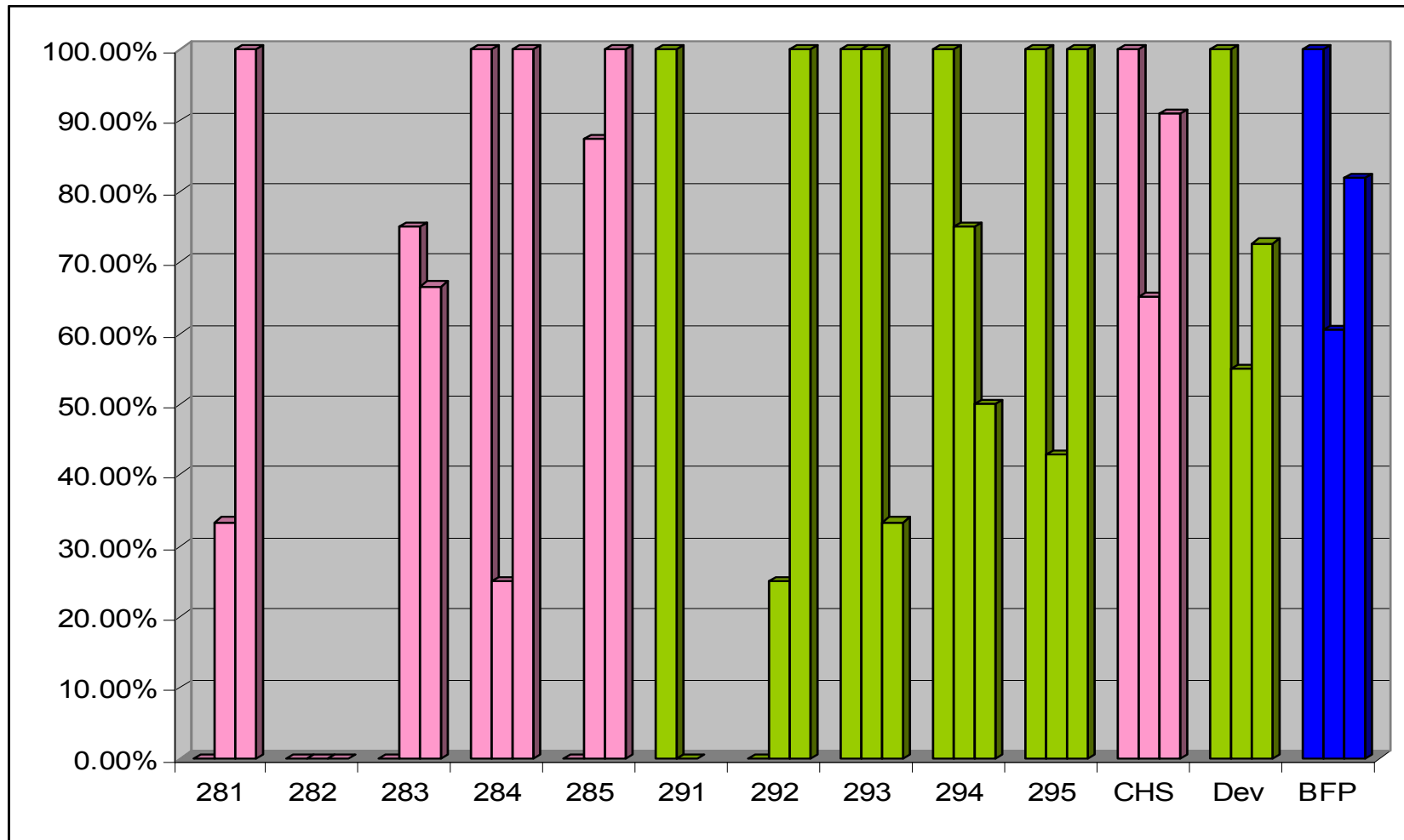
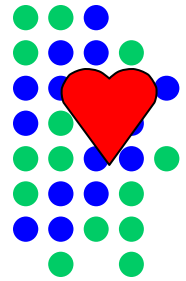


**Best Practice #9 – Supervisor Reviews  
No More Than 62 Days Old  
Target – 100%  
Quarters 1-3**

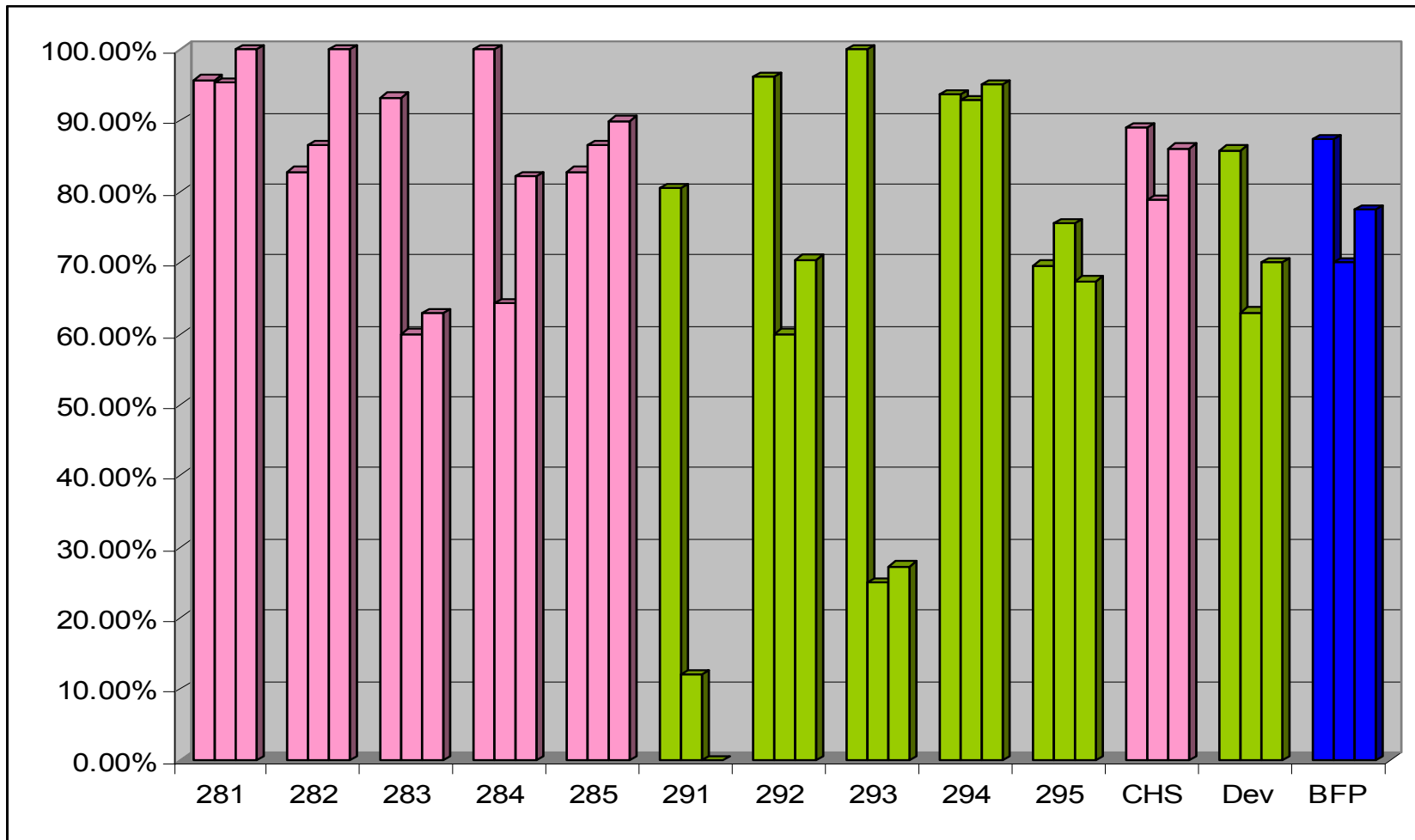
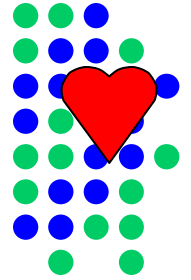


**Best Practice #1-Children In Licensed Out-Of-Home Care Shall Be Referred For IL Services Within 30 Days of Turning 13 or Entering Care**

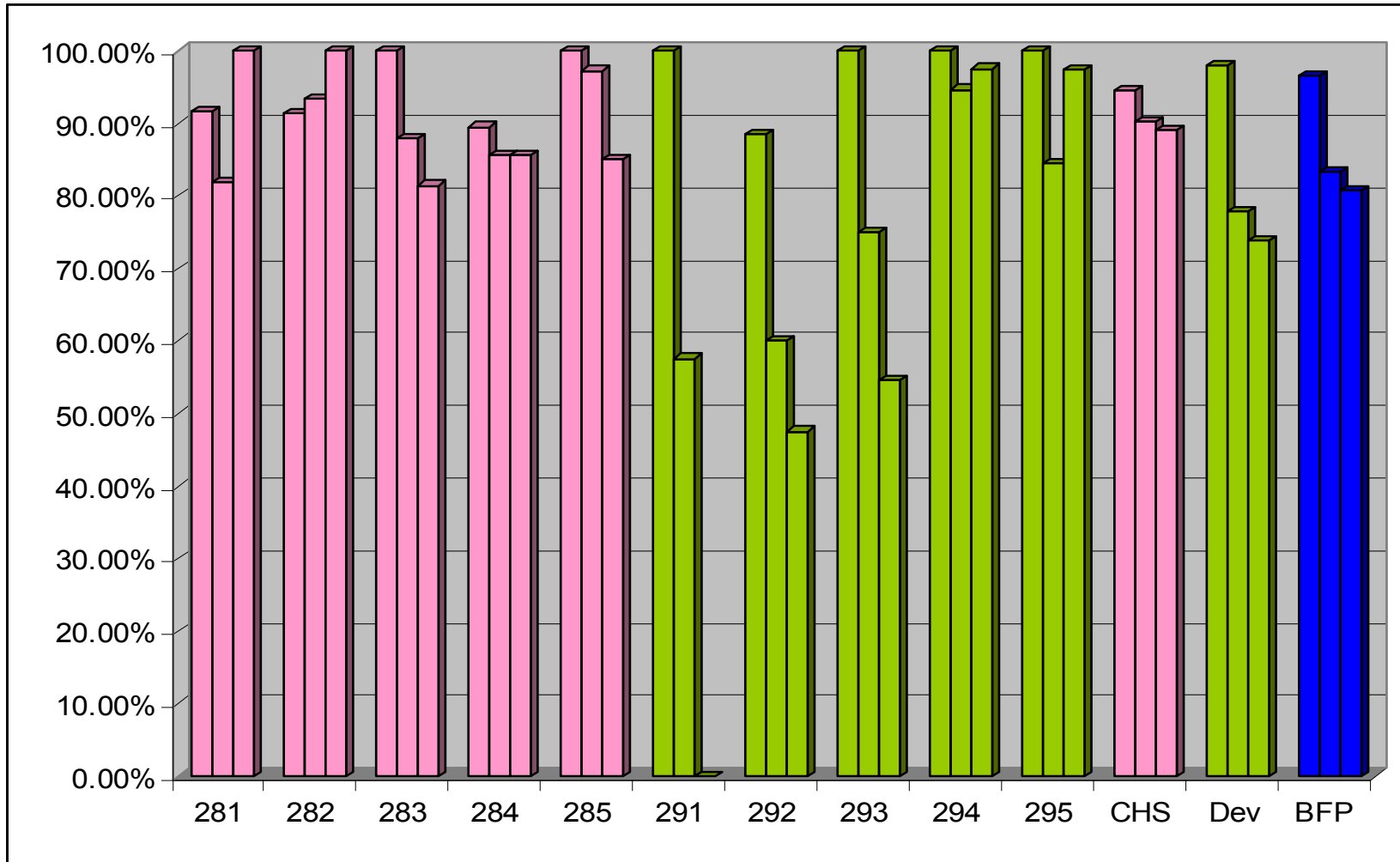
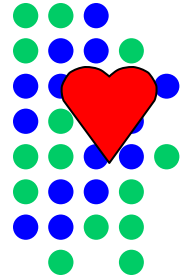
**Target-100%  
10-11 Quarters 1-3**



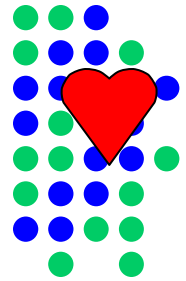
**Best Practice #11-Children aged 13-17 in Licensed Care Will  
have a Normalcy Plan Completed Every 90 Days-100%  
10-11 Quarters 1-3**



**Best Practice #12-Children aged 12-17 in Licensed Care Will Have an Education Plan Completed a Minimum of 1 Time Per Calendar Year-100%  
10-11 Quarters 1-3**

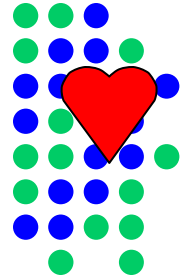


# CBC Best Practice FY 10-11 Quarter 3



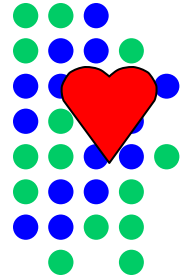
Agency	Chronos Notes		Fingerprints		Birth Verification		Photos		Visits with Mothers		Visits with Fathers		Children With Both Parents Visited		Total	Total Ranking
	Percentage	Ranking	Percentage	Ranking	Percentage	Ranking	Percentage	Ranking	Percentage	Ranking	Percentage	Ranking	Percentage	Ranking		
Clay & Bakers Kid Net (Kids First of Fla)	88.69%	3	100.0%	1	98.9%	2	97.5%	10	60.8%	3	40.0%	2	24.1%	2	23	1
Eckerd Youth Alternatives	77.74%	12	99.8%	3	99.5%	1	98.7%	3	54.6%	9	31.3%	8	18.9%	5	41	2
YMCA South	82.55%	8	99.8%	3	98.3%	3	97.9%	7	50.6%	13	25.2%	14	18.2%	6	54	3
Hillsborough KIDS, Inc.	85.38%	4	98.7%	9	97.9%	6	92.3%	16	55.0%	8	40.6%	1	12.7%	14	58	4
Kids Central, Inc.	77.34%	13	97.3%	13	97.5%	9	94.8%	12	58.1%	4	33.4%	6	19.4%	3	60	5
<b>CBC of Brevard</b>	94.75%	1	98.4%	10	97.1%	10	99.9%	1	46.0%	17	27.6%	11	13.9%	11	61	6
Heartland for Children	83.81%	6	99.9%	2	96.9%	12	98.7%	3	50.0%	15	26.5%	12	11.0%	17	67	7
Our Kids Inc.	85.13%	5	96.2%	17	85.5%	21	97.6%	9	67.0%	1	30.5%	9	16.6%	9	71	8
St. Johns County Commission	88.71%	2	96.9%	16	95.9%	14	93.4%	15	37.9%	19	36.8%	5	16.8%	8	79	9
CBC of Seminole	73.62%	19	97.0%	15	97.1%	10	99.1%	2	55.8%	7	24.5%	15	13.9%	11	79	9
Family Support Services	76.12%	15	99.7%	5	98.3%	3	98.2%	5	50.7%	12	19.6%	19	6.0%	21	80	11
Children's Network of SW Florida	74.76%	18	93.3%	21	95.5%	15	84.8%	21	62.2%	2	39.6%	3	24.2%	1	81	12
CBC of Volusia-Flagler (Comm Partnership Fo	82.95%	7	98.8%	8	97.8%	7	98.1%	6	39.0%	18	21.5%	17	10.6%	18	81	12
Big Bend CBC West	76.23%	14	99.1%	7	95.4%	16	96.2%	11	50.1%	14	29.1%	10	15.4%	10	82	14
Families First Network	78.54%	11	94.4%	20	91.2%	20	87.4%	19	57.3%	5	37.8%	4	17.7%	7	86	15
United for Families	74.88%	17	94.5%	19	94.1%	17	85.6%	20	56.0%	6	33.4%	7	19.4%	3	89	16
Partnership for Strong Families	81.66%	9	97.3%	13	97.7%	8	94.4%	13	51.9%	10	17.3%	20	12.0%	16	89	17
Child and Family Connections	75.27%	16	99.2%	6	98.1%	5	97.7%	8	34.0%	20	20.5%	18	6.2%	20	93	18
Family Services of Metro Orlando	70.52%	20	98.0%	12	93.4%	19	92.0%	17	51.3%	11	26.3%	13	13.9%	11	103	19
Big Bend CBC East	79.85%	10	95.4%	18	93.9%	18	94.4%	13	46.3%	16	23.5%	16	12.1%	15	106	20
ChildNet Inc.	68.92%	21	98.1%	11	96.2%	13	90.9%	18	28.9%	21	16.2%	21	6.2%	19	124	21
Statewide	78.6%		97.8%		95.1%		94.0%		52.4%		28.6%		14.3%			

# Unit Leaderboard FY 10-11 Quarter 3



Units	1. Timely Chronos Notes Ranking	2. Fingerprints Ranking	3. Birth Verification Ranking	4. Photos Ranking	5. Visits With Mothers Ranking	6. Visits With Fathers Ranking	7. Visits With Both Parents Ranking	8. JRs Filed Timely Ranking	9. Supervisor Reviews (Every 60 Days) Ranking	Children 13-17 With Normalcy Plans Ranking	Children 12-17 With Education Plans Ranking	Total	Total Ranking
Unit 294	98.38% 1	100.00% 1	95.96% 7	100.00% 1	64.08% 2	44.26% 1	37.38% 1	100.00% 1	100.00% 1	95.12% 3	97.56% 3	22	1
Unit 295	92.17% 8	100.00% 1	97.02% 6	100.00% 1	71.82% 1	40.14% 2	16.67% 2	100.00% 1	100.00% 1	67.50% 7	97.50% 4	34	2
Unit 281	94.94% 6	94.56% 9	97.97% 5	100.00% 1	63.16% 3	18.18% 6	8.14% 5	100.00% 1	100.00% 1	100.00% 1	100.00% 1	39	3
Unit 282	95.12% 5	100.00% 1	100.00% 1	100.00% 1	28.00% 7	16.13% 7	6.35% 6	84.62% 8	100.00% 1	100.00% 1	100.00% 1	39	3
Unit 284	97.07% 2	99.39% 6	94.77% 8	100.00% 1	6.32% 9	3.01% 9	5.91% 7	100.00% 1	100.00% 1	82.14% 5	85.71% 5	54	5
Unit 285	90.68% 9	100.00% 1	98.16% 4	99.08% 9	46.58% 4	28.10% 4	10.39% 3	93.94% 6	99.70% 8	90.00% 4	85.00% 6	58	6
Unit 292	96.34% 3	100.00% 1	99.49% 3	100.00% 1	13.64% 8	7.46% 8	2.05% 8	91.18% 7	99.80% 6	70.49% 6	47.54% 9	60	7
Unit 293	92.58% 7	97.02% 7	99.58% 2	100.00% 1	42.11% 6	22.31% 5	9.66% 4	97.30% 5	99.80% 6	27.27% 9	54.55% 8	60	7
Unit 283	95.57% 4	94.95% 8	92.27% 9	100.00% 1	46.53% 5	36.21% 3	1.70% 9	56.25% 9	99.50% 6	62.96% 8	81.48% 7	72	9

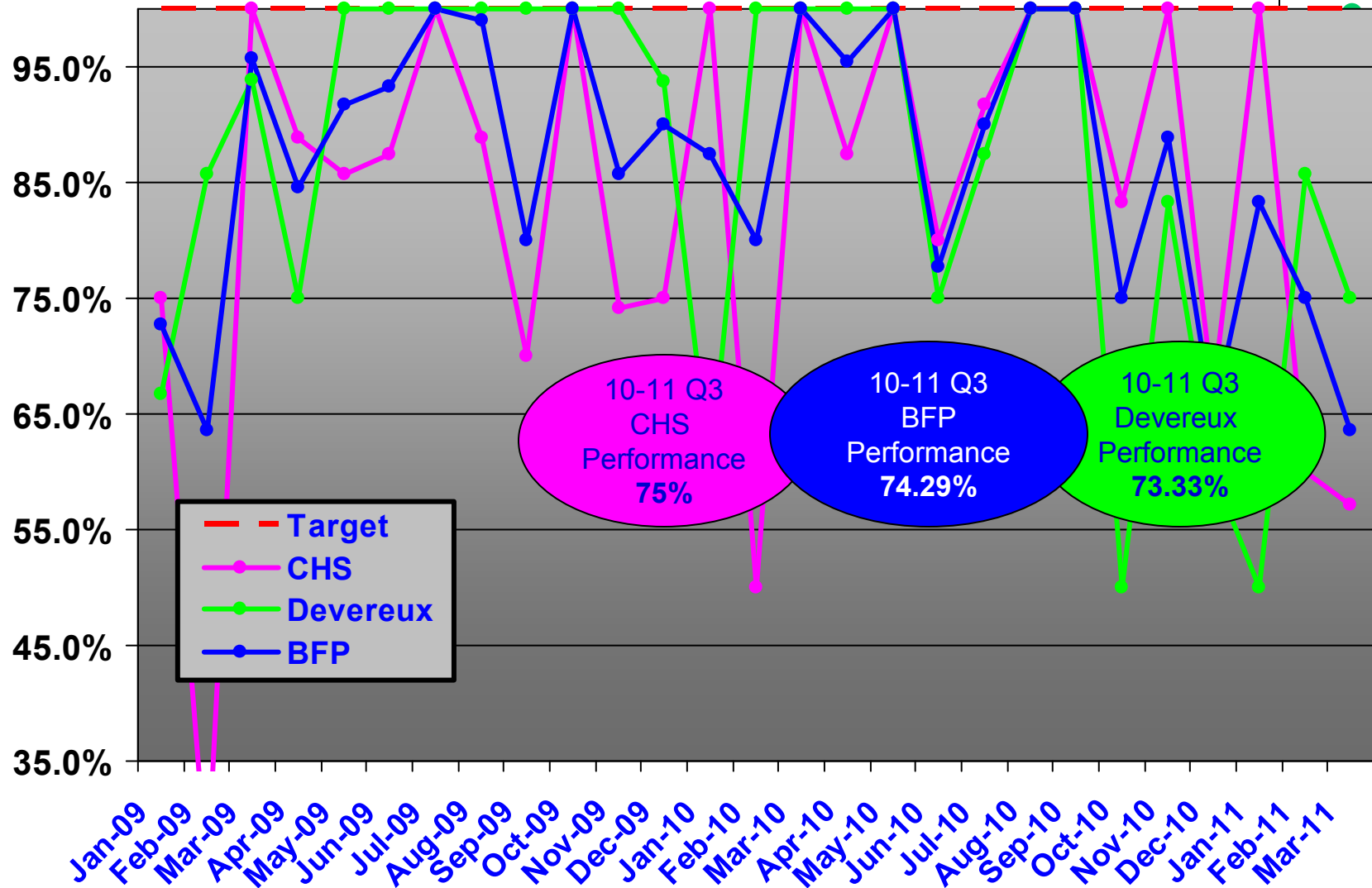
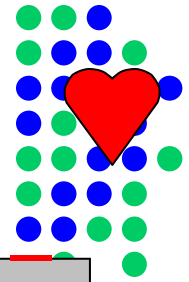
# Other Measures We Follow



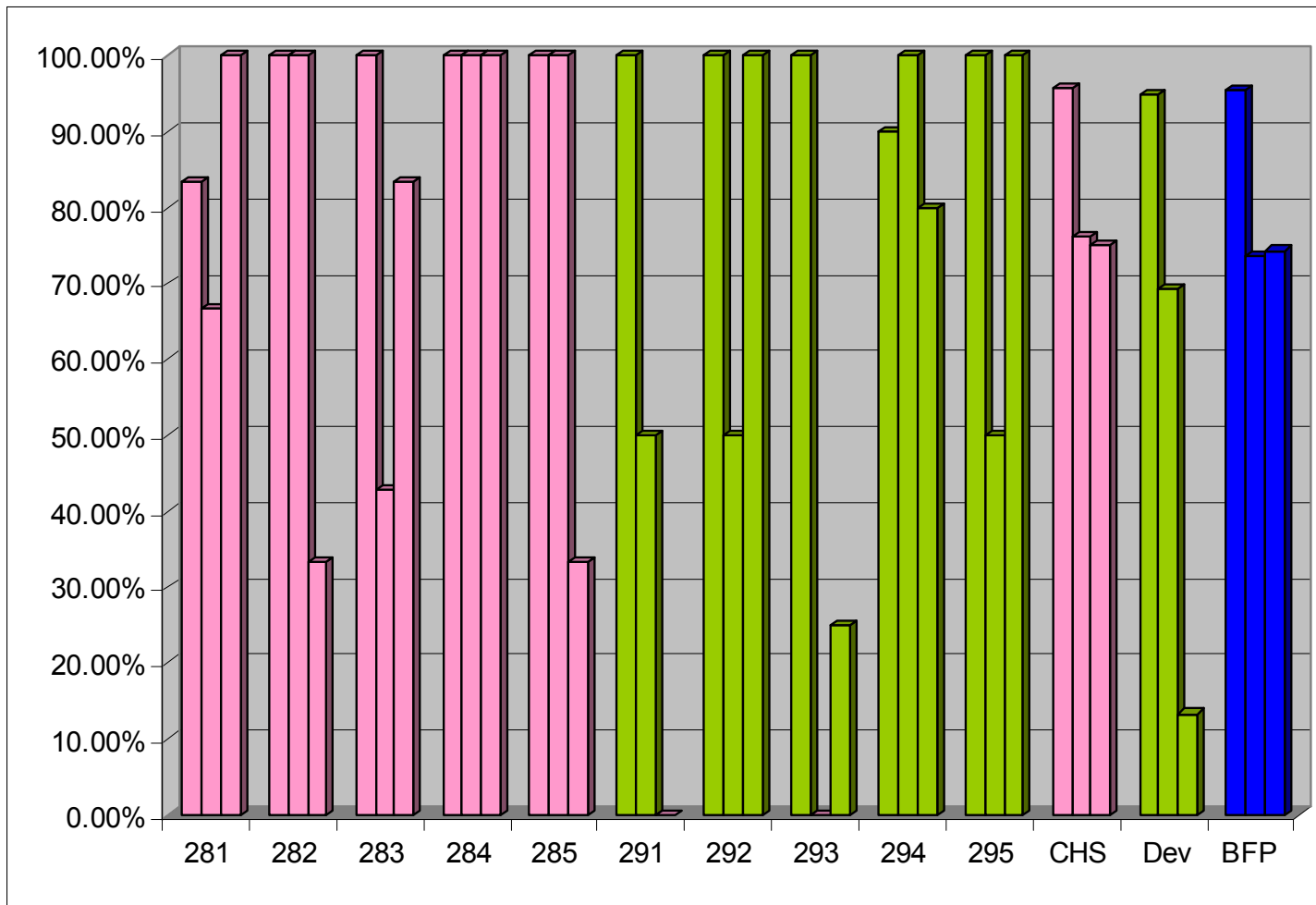
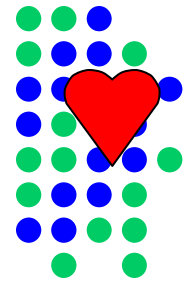
- Exit Interviews
- Repeat Maltreat During Services
- Referrals For Cares
- Cases Staffed for Services



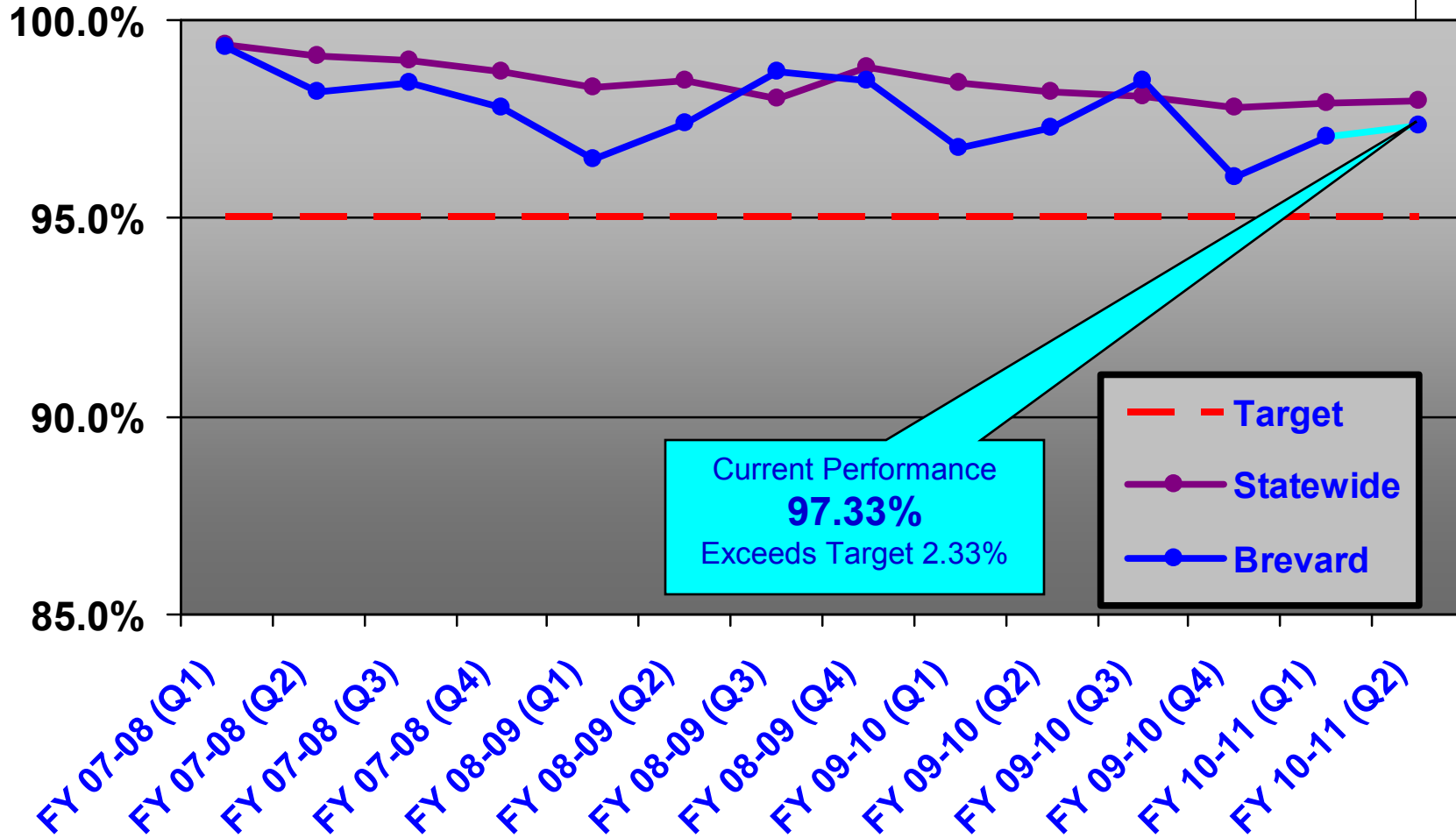
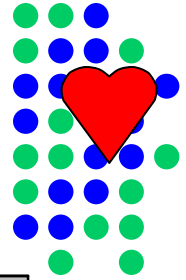
**Exit Interviews Completed Timely**  
**Target – 100%**  
**10-11 Quarter 3**



***Exit Interviews Completed Timely***  
***Target – 100%***  
***10-11 Quarters 1-3***

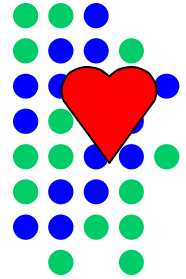


## Repeat Maltreatment Target - 95%



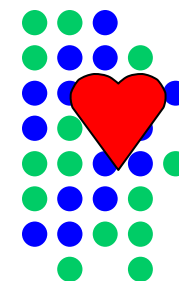
# CARES Referrals 10-11

## Quarter 3



<i>Intake to CARES - FY 10-11</i>					
Month	211	Community Resource	CPI	Self	Total Intake
July	8	28	106	26	168
August	6	10	81	29	126
September	15	17	101	38	171
<b>Q1 Total</b>	<b>29</b>	<b>55</b>	<b>288</b>	<b>93</b>	<b>465</b>
<b>Q1 Average</b>	<b>9.67</b>	<b>18.33</b>	<b>96.00</b>	<b>31.00</b>	<b>155.00</b>
October	7	9	114	49	179
November	14	4	85	28	131
December	17	18	89	25	149
<b>Q2 Total</b>	<b>38</b>	<b>31</b>	<b>288</b>	<b>102</b>	<b>459</b>
<b>Q2 Average</b>	<b>12.67</b>	<b>10.33</b>	<b>96.00</b>	<b>34.00</b>	<b>153.00</b>
January	6	12	55	15	88
February	4	7	104	27	142
March	10	20	146	42	218
<b>Q3 Total</b>	<b>20</b>	<b>39</b>	<b>305</b>	<b>84</b>	<b>448</b>
<b>Q3 Average</b>	<b>6.67</b>	<b>13.00</b>	<b>101.67</b>	<b>28.00</b>	<b>149.33</b>
April					0
May					0
June					0
<b>Q4 Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>
<b>Q4 Average</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>09-10 Average</b>	<b>7.25</b>	<b>10.42</b>	<b>73.42</b>	<b>23.25</b>	<b>114.33</b>
<b>Totals</b>	<b>87.00</b>	<b>125.00</b>	<b>881.00</b>	<b>279.00</b>	<b>1372.00</b>

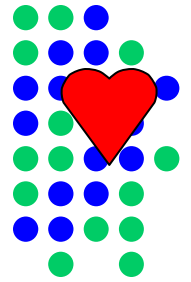
# Staffings 10-11 Quarter 3

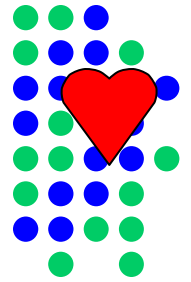


<i>Intake to Ongoing Case Management - FY 10-11</i>					
Month	VPS	Court - In Home	Court-OHC (licensed)	Court - OHC (unlicensed)	Total Intake
July	32	11	1	12	56
August	58	2	8	6	74
September	32	13	15	15	75
<b>Q1 Total</b>	122	26	24	33	205
<b>Q1 Average</b>	40.67	8.67	8.00	11.00	68.33
October	54	8	12	25	99
November	34	6	11	15	66
December	22	9	7	14	52
<b>Q2 Total</b>	110	23	30	54	217
<b>Q2 Average</b>	36.7	7.7	10.0	18.0	72.3
January	29	9	16	14	68
February	29	4	9	21	63
March	42	7	12	41	102
<b>Q3 Total</b>	100	20	37	76	233
<b>Q3 Average</b>	33.3	6.7	12.3	25.3	77.7
April					0
May					0
June					0
<b>Q4 Total</b>	0.0	0.0	0.0	0.0	0
<b>Q4 Average</b>	0.0	0.00	0.0	0.0	0.00
<b>09-10 Average</b>	27.7	5.8	7.6	13.6	54.6
<b>09-10 Totals</b>	332.0	69.0	91.0	163.0	655

All of our measures are tied to:

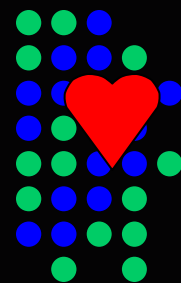
---





Comments, Questions, Concerns

???



**Next Performance Review  
July 26, 2011**

HAPPY 4TH