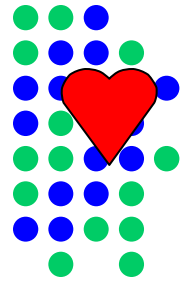




**Brevard Family
Partnership**

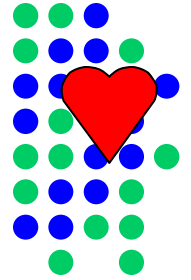


Performance Review

February 2, 2010

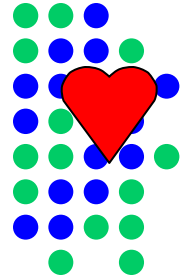


Performance Review Goals



- 9 Contract Measures
- 11 Best Practice Measures

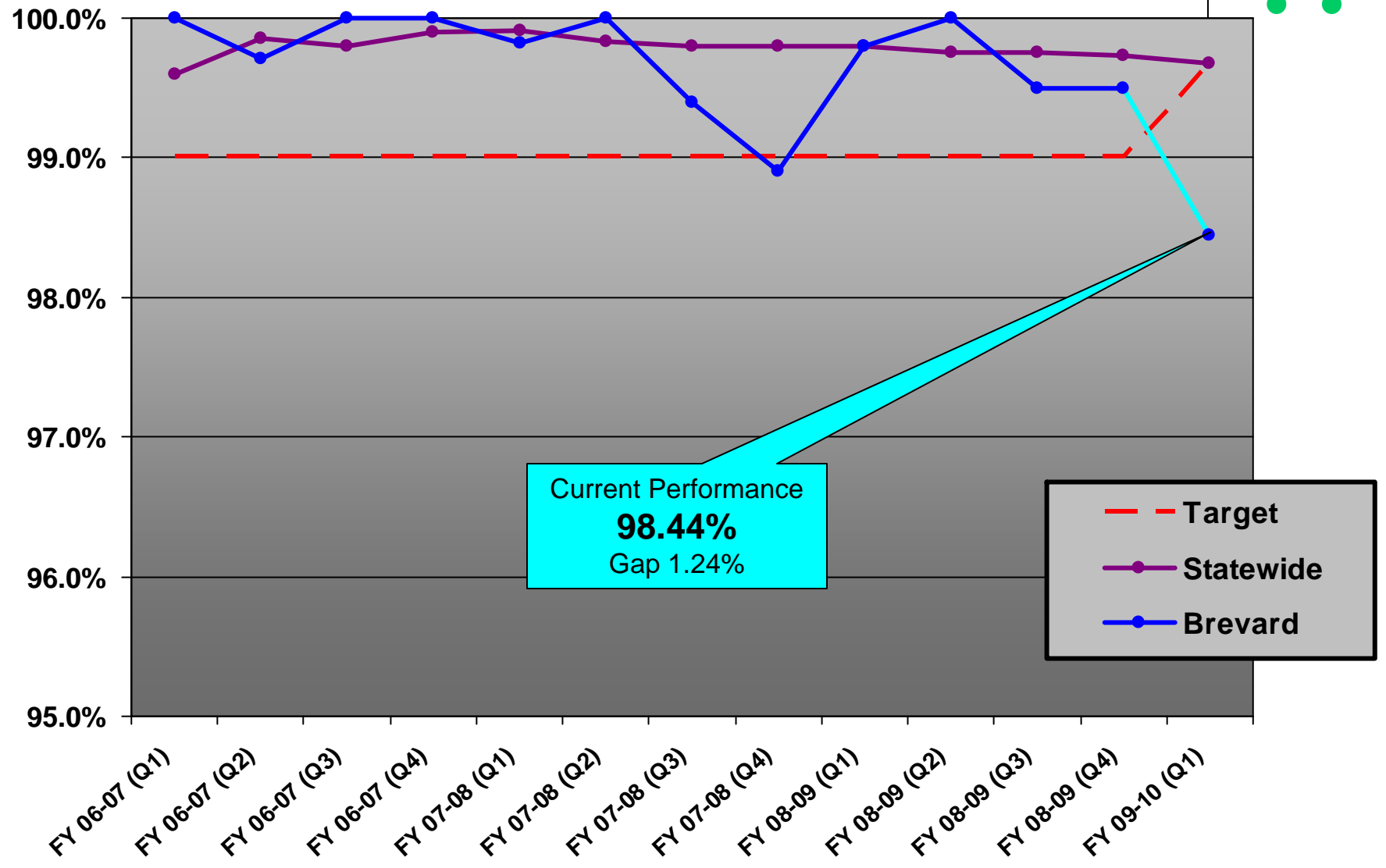
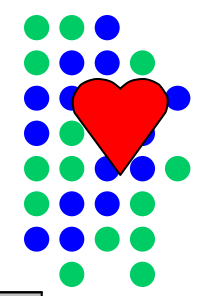
Objective: Safety



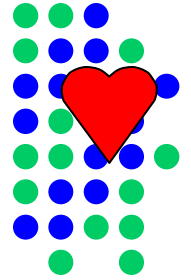
1) No more than .32% of children served in out-of-home care shall experience maltreatment during services (99.68% safe).

Contract Measure #1 – Maltreatment in Out-of-Home Care

Target – 99.68%

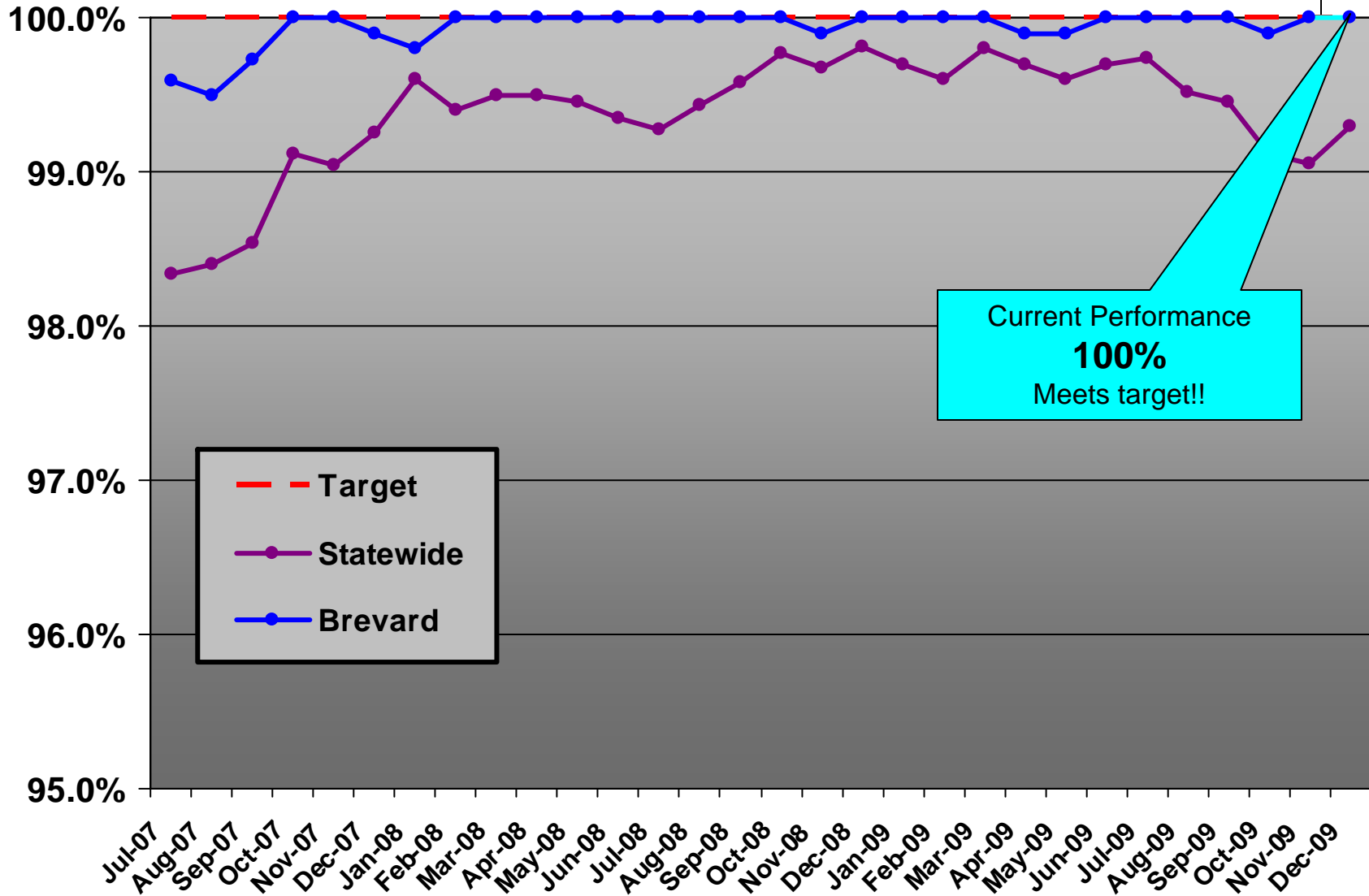
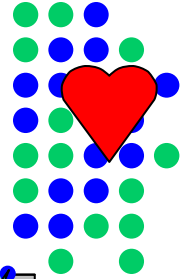


Object: Safety



2) The percentage of children under supervision who are required to be seen each month who are seen each month shall be at least 100%.

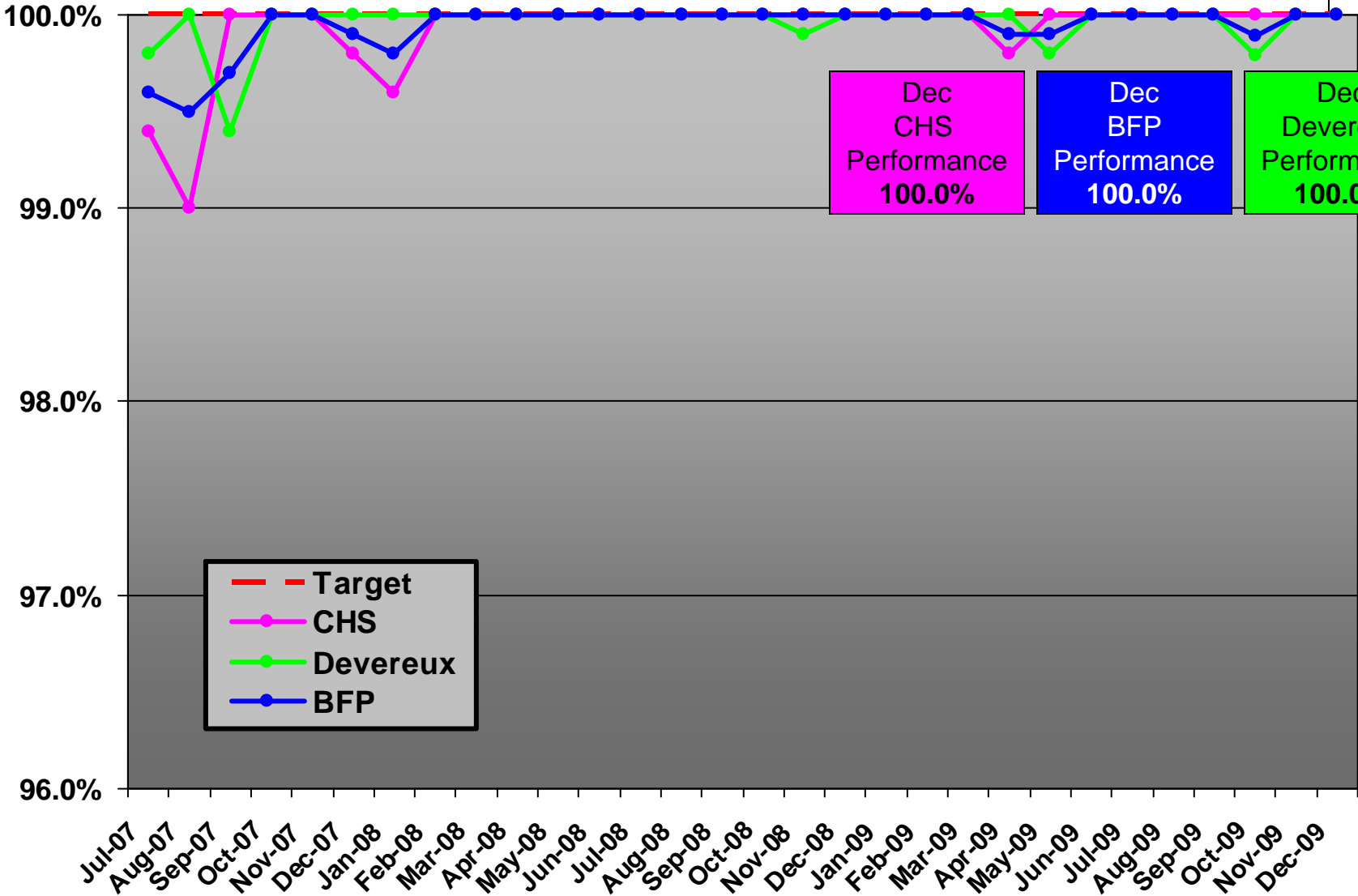
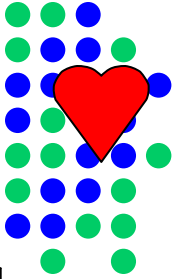
Contract Measure #2 – Children Seen (valid reasons excluded)
Target – 100%



Current Performance
100%
 Meets target!!

Children Seen Monthly (by agency)

Target – 100%



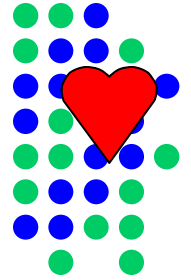
Dec
CHS
Performance
100.0%

Dec
BFP
Performance
100.0%

Dec
Devereux
Performance
100.0%

— Target
● CHS
● Devereux
● BFP

Objective: Permanency

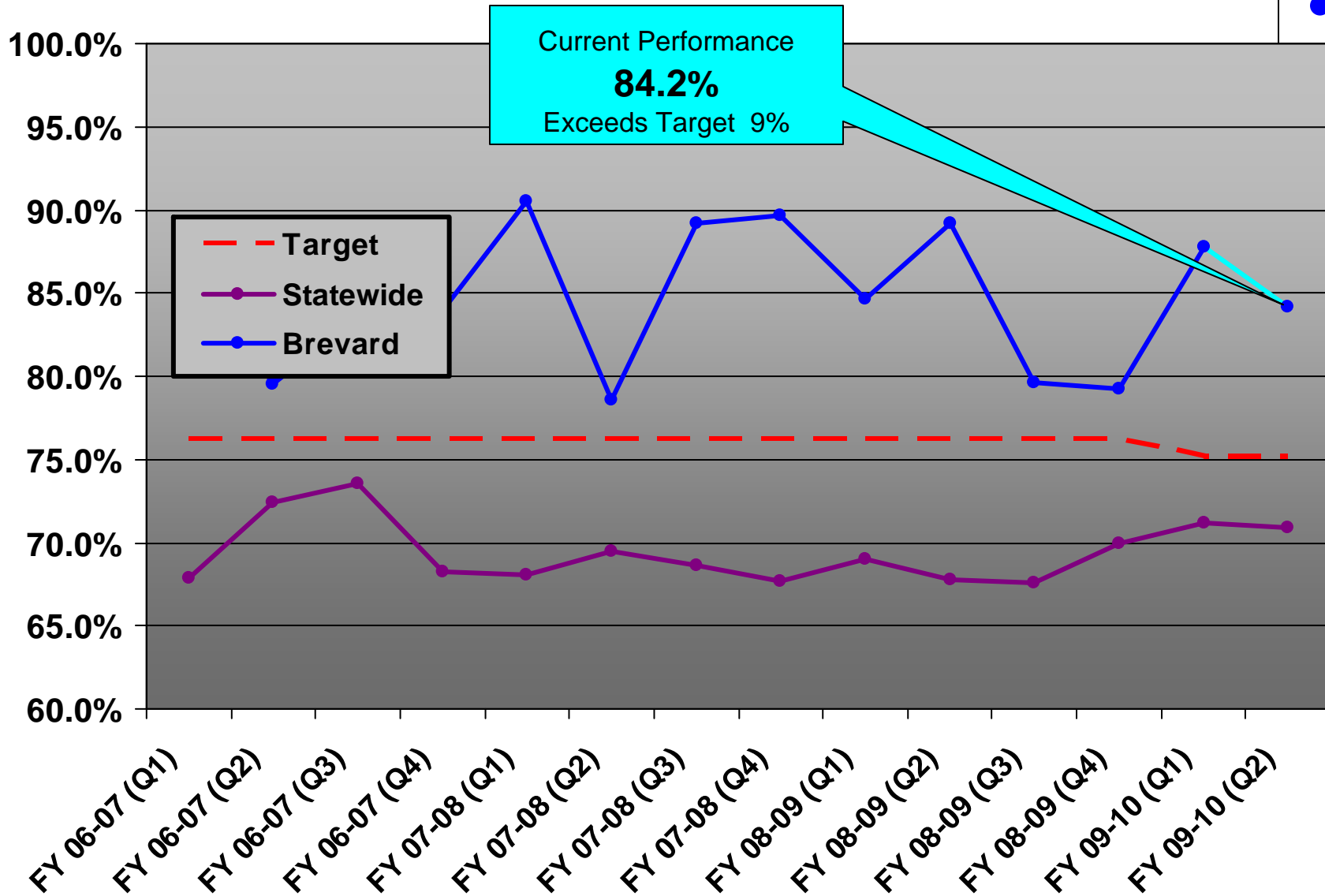
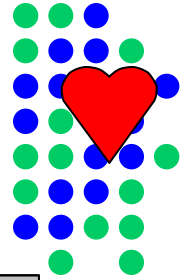


3) The percentage of children reunified who were reunified within 12 months of the latest removal shall be at least 75.2% (previously 76.2%).

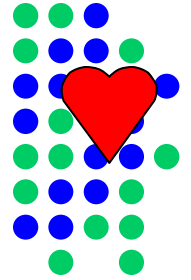
Dashboard Measurement FS301

FSFN Report: Children Reunified within 12 months

Contract Measure #4 – Time to Reunification
Target – 75.2%



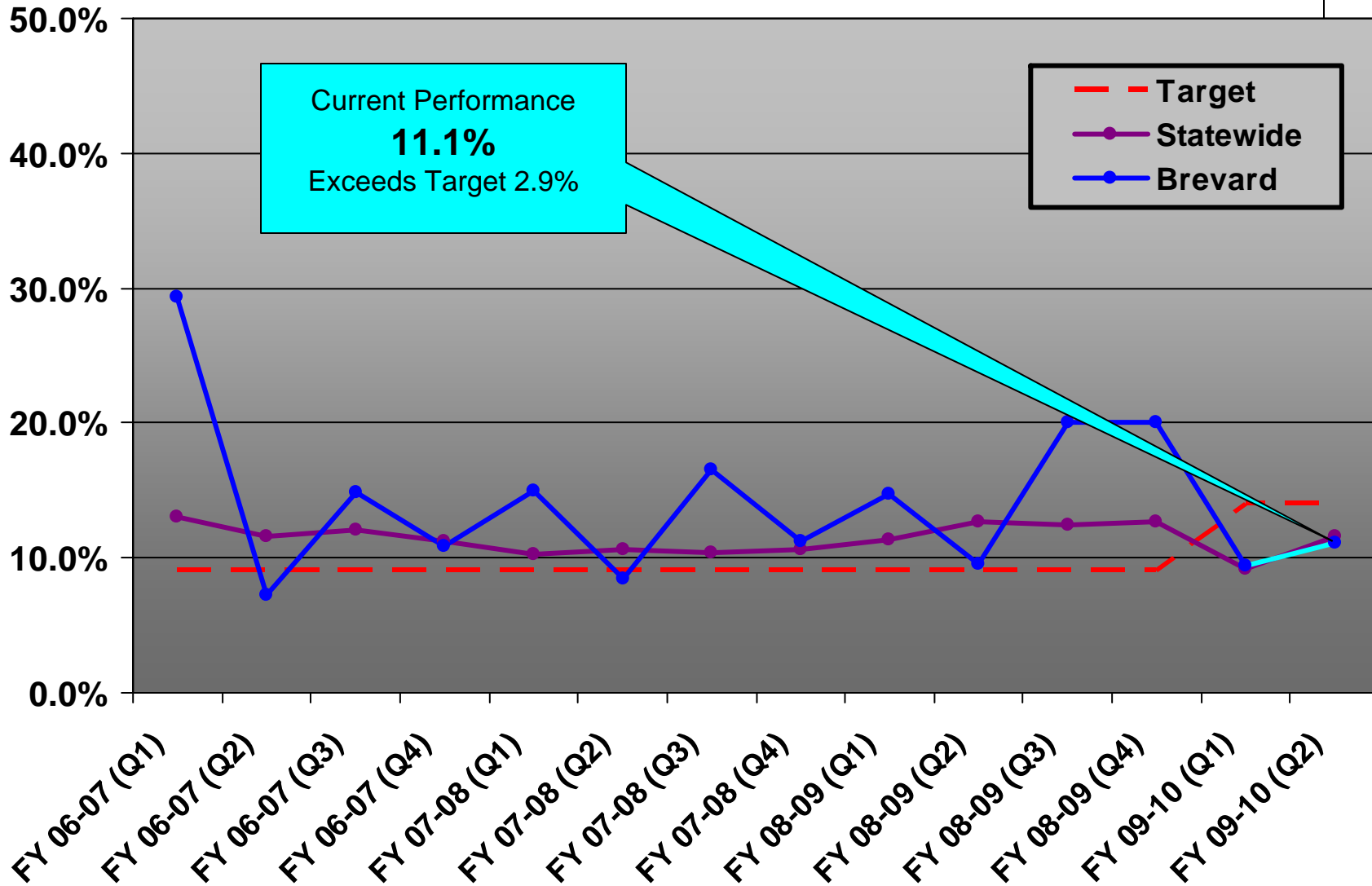
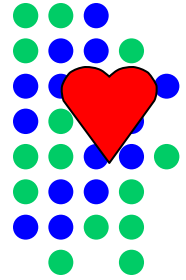
Objective: Safety & Permanency



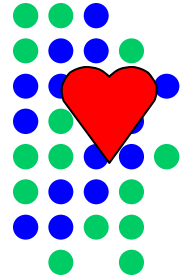
4) The percentage of children reunified who re-enter out-of-home care within 12 months shall not exceed 14.0% (previously 9%).

Contract Measure #3 – Percent of children removed within 12 months of a prior reunification.

Target – 14.0%

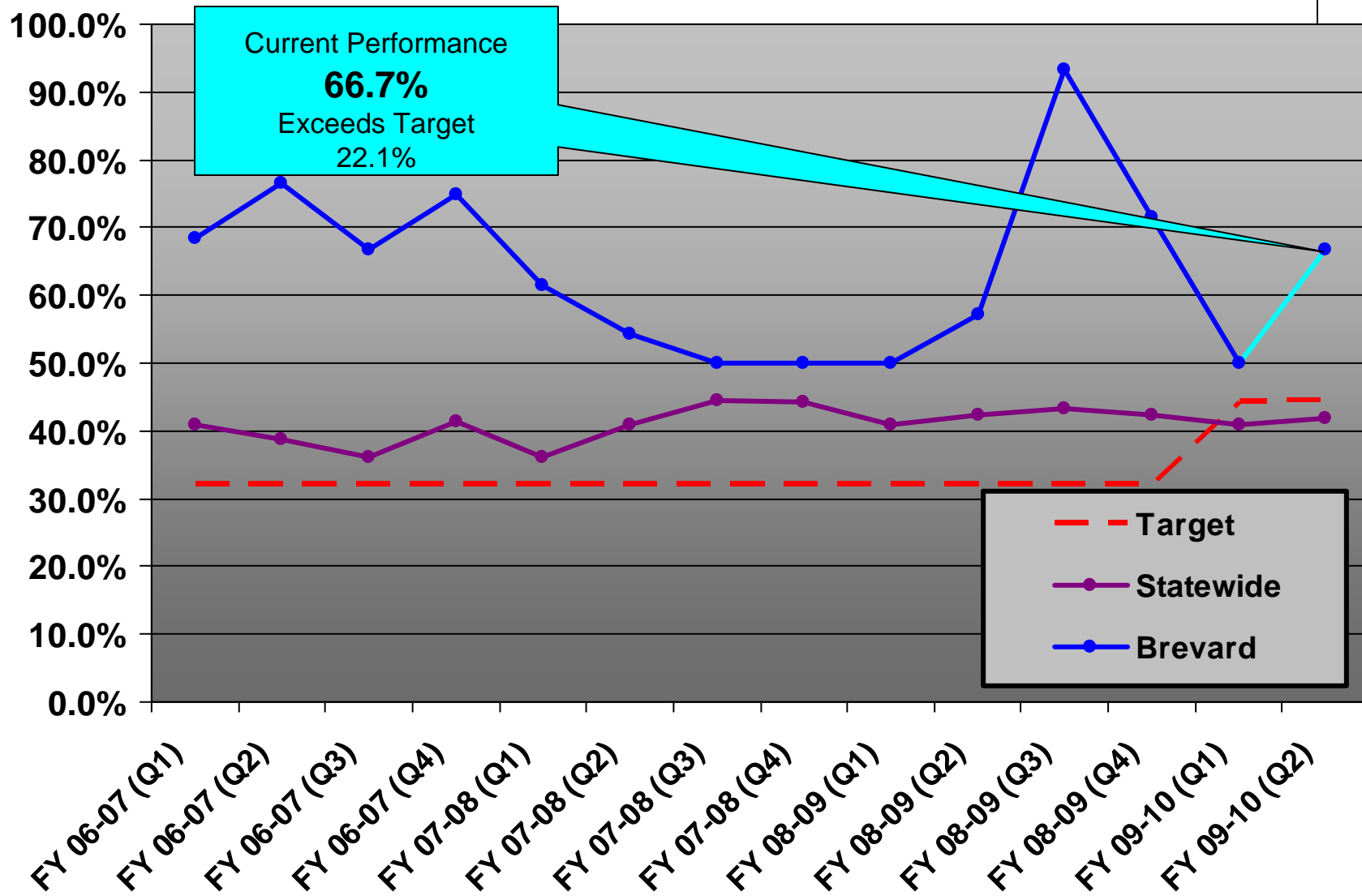
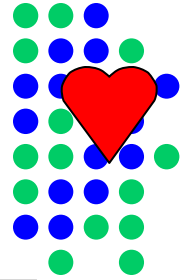


Objective: Permanency

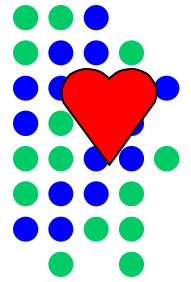


5) The percentage of children who were adopted within 24 months of the latest removal shall be at least 44.6% (previously 32%).

Contract Measure #5 – Time to Adoption
Target – 44.6%



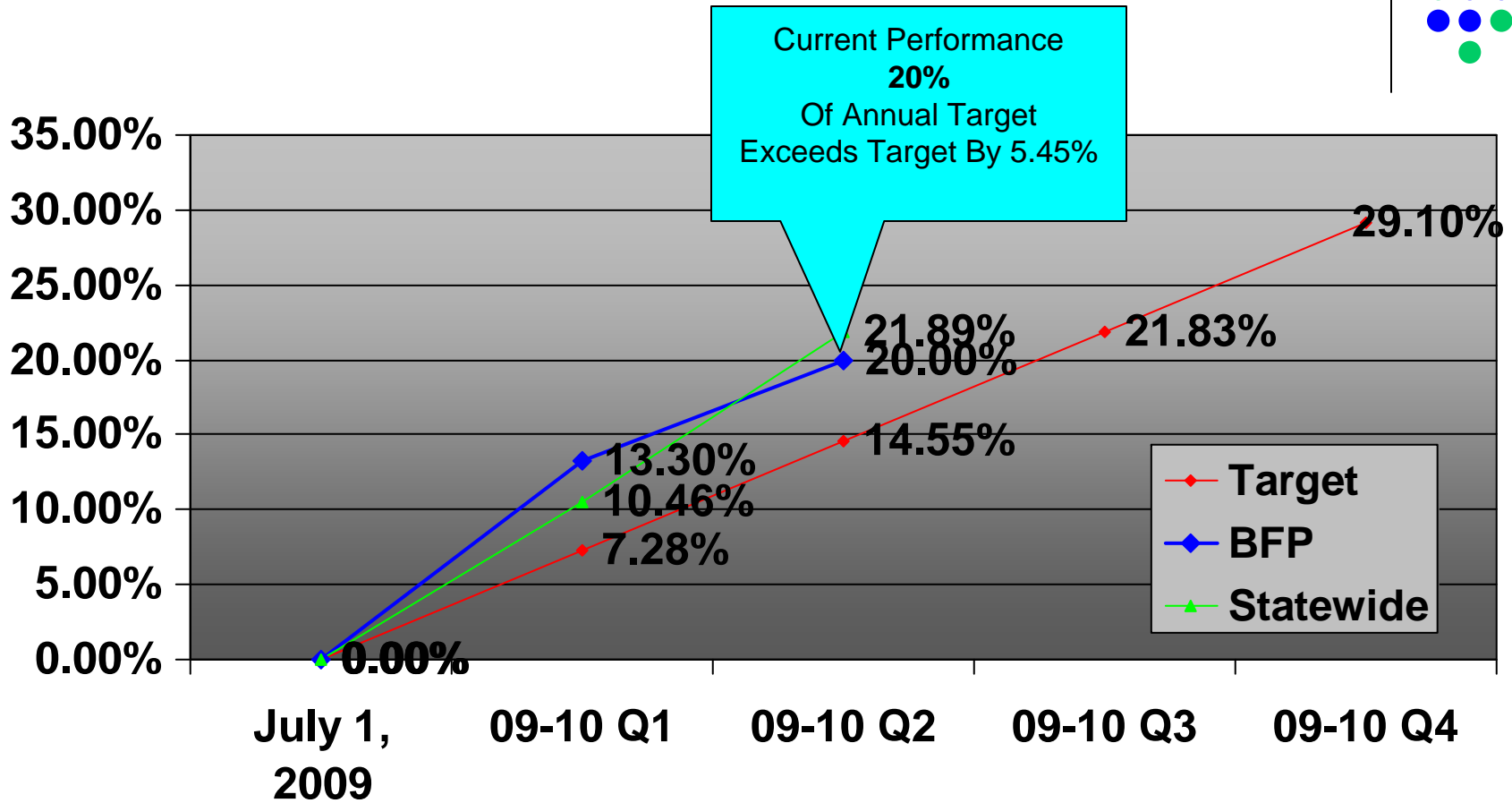
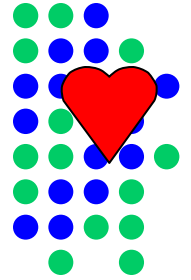
Objective: Permanency



6) The percent of children in out-of-home care 24 months or longer on July 1 who achieved permanency prior to their 18th birthday and by June 30 shall be at least 29.1%.

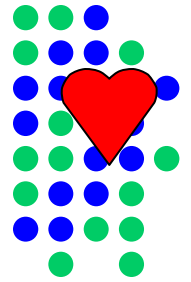
Dashboard Measurement: FS671

Contract Measure #6 – Children in OHC over 12 Months
Target – 29.1% Children on June 30, 2010



Objective: Permanency

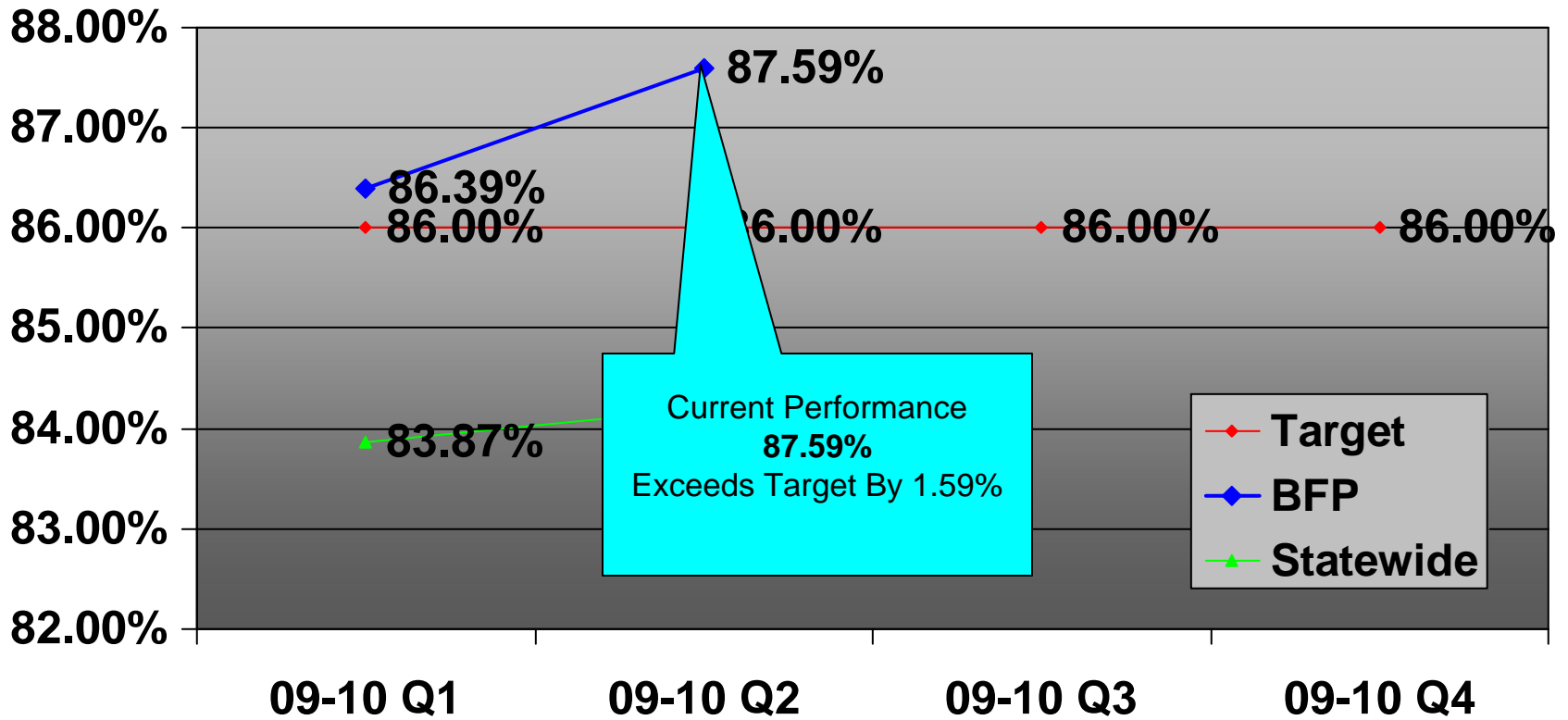
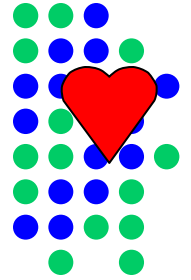
(New)



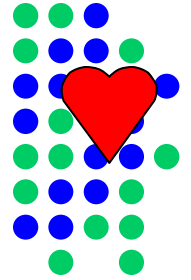
7) The percentage of children in out-of-home care for at least eight days, but less than 12 months, who had two or fewer placement settings, shall be at least 86%.

Dashboard Measurement: FS306

Contract Measure #7 –OOHC With 2 or Less Placements
Target – 86%



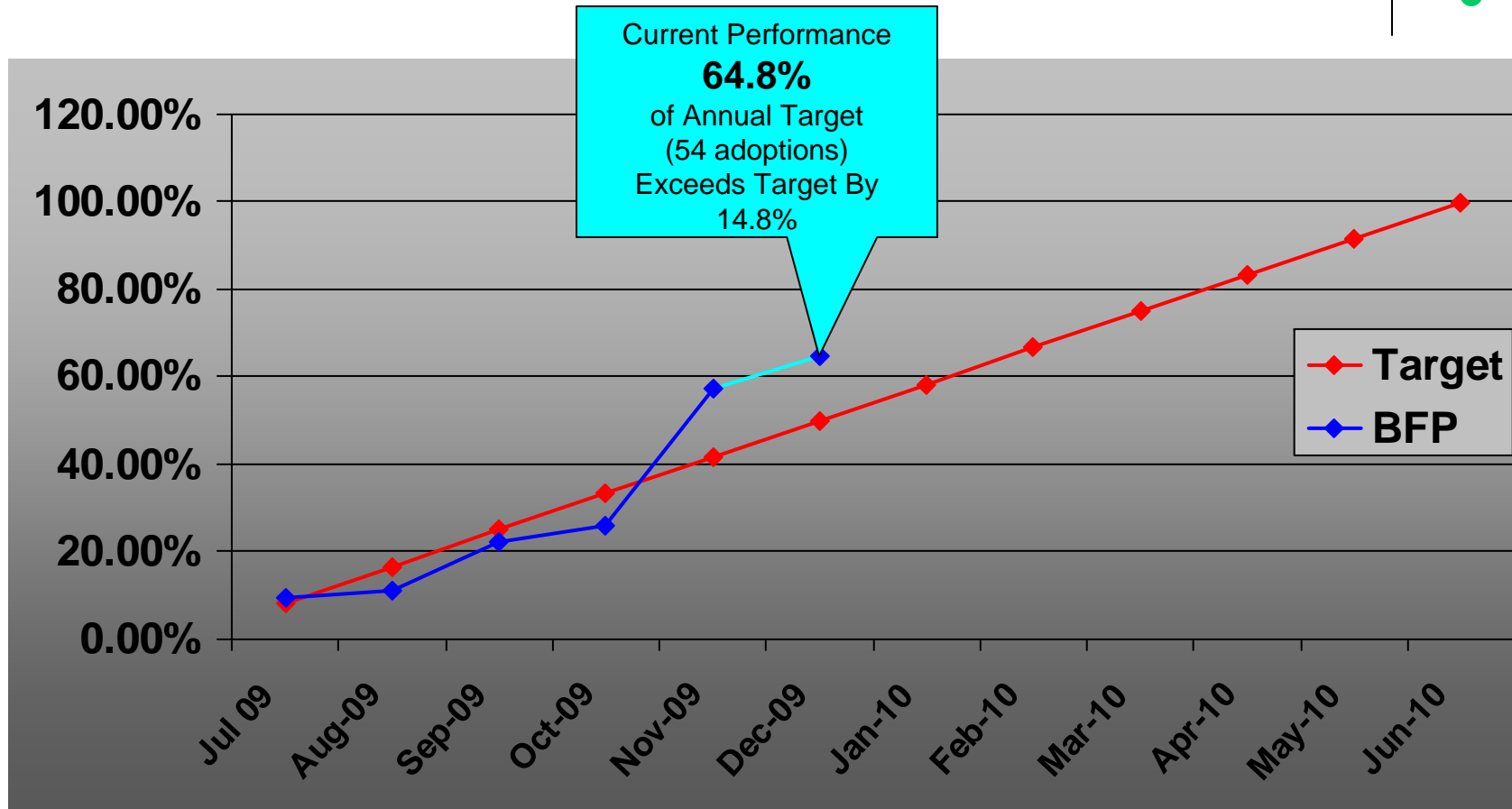
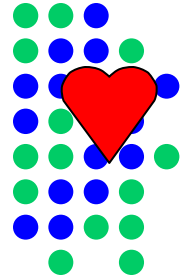
Objective: Permanency



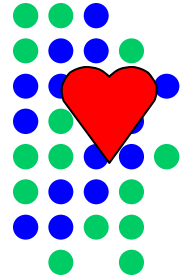
8) The number of children with finalized adoptions between July 1, 2009 and June 30, 2010 shall be at least 54 (down from 63 for 2008-2009).

Contract Measure #8 – Number of Finalized Adoptions

Target – 54 Finalized Adoptions

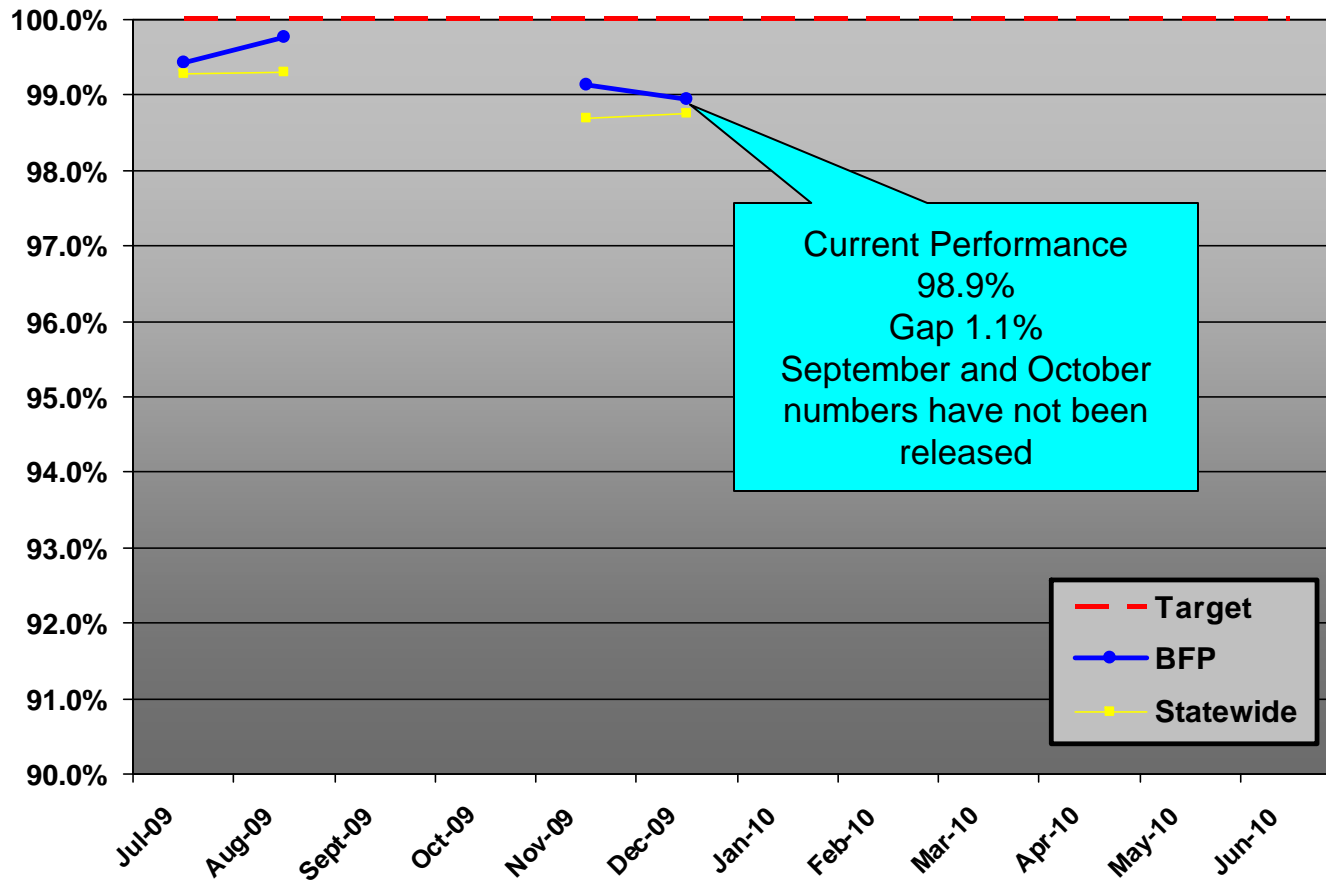
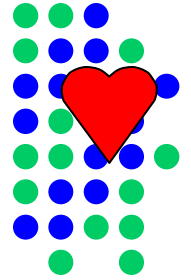


Objective: Safety

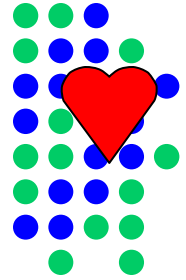


9) The percent of children under supervision who are required to be seen every 30 days, who are seen every 30 days shall be at least 100%.

Contract Measure #9-Children seen every 30 days Target 100%



CBC Performance FY 09-10 Quarter 1 (including measure 1)



Agency	1) Maltreatment in OOH		Ranking		2) Children seen monthly		Ranking		3) Reunited within 12 months of latest removal		Ranking		4) Children reunified re-entering OHC within 12 months		Ranking		5) Finalized adoptions within 24 months of latest removal		Ranking		6) OOH 24 months or longer 7) 1 who achieved perm prior to 18 and 30 days		Ranking		7) OOH eight days to 12 months with two or fewer placements		Ranking		8) children seen every 30 days		Ranking		Total		Total Ranking	
Family Support Services	99.8%	5	99.97%	3	88.9%	1	6.8%	9	63.6%	3	11.6%	10	86.60%	7	99.98%	1	39	1																		
Clay & Bakers Kid Net (Kids First, Inc)	100.0%	1	99.91%	6	85.7%	3	2.3%	1	16.7%	20	19.0%	3	90.85%	3	99.87%	3	40	2																		
St. Johns County Commission	99.3%	18	99.80%	9	75.0%	10	2.6%	2	78.6%	1	21.5%	1	92.11%	1	99.97%	2	44	3																		
YMCA South	99.7%	8	99.93%	4	82.4%	6	6.5%	6	34.8%	12	15.7%	4	88.77%	5	99.85%	4	49	4																		
CBC of Brevard	98.4%	21	100.00%	1	87.8%	2	9.5%	13	38.5%	11	13.3%	7	86.39%	8	99.76%	6	69	5																		
Families First Network (Lakeview)	99.9%	3	99.68%	12	85.0%	4	9.4%	12	42.1%	8	14.8%	5	81.65%	18	99.73%	7	69	5																		
CBC of Volusia-Flagler (PCBC, Inc)	99.6%	12	99.90%	7	67.6%	13	6.8%	8	44.8%	6	12.2%	9	91.06%	2	99.02%	15	72	7																		
Child and Family Connections	99.7%	8	99.79%	10	82.7%	5	9.6%	15	33.3%	13	7.7%	15	88.06%	6	99.08%	14	86	8																		
Eckerd Youth Alternatives	99.6%	12	99.99%	2	65.2%	17	6.6%	7	28.8%	18	14.7%	6	80.18%	19	99.73%	7	88	9																		
Children's Network of SW Florida	99.2%	19	99.67%	13	81.3%	7	9.2%	11	72.7%	2	4.4%	21	84.51%	12	99.79%	5	90	10																		
Big Bend CBC West	99.8%	5	99.69%	11	78.2%	9	16.7%	20	50.0%	4	5.5%	20	89.47%	4	98.61%	19	92	11																		
ChildNet Inc.	99.8%	5	99.92%	5	65.3%	16	11.4%	18	41.2%	9	7.9%	14	84.75%	11	98.95%	16	94	12																		
Family Services of Metro Orlando	99.7%	8	99.64%	15	66.0%	15	3.8%	3	48.4%	5	9.0%	13	76.24%	21	98.95%	16	96	13																		
Heartland for Children	99.5%	15	100.00%	1	44.3%	21	9.7%	16	42.9%	7	10.8%	12	82.50%	17	99.56%	10	99	14																		
Hillsborough KIDS, Inc.	100.0%	1	99.55%	16	53.9%	19	5.3%	5	15.0%	21	11.4%	11	76.53%	20	99.26%	12	105	15																		
United for Families	99.4%	16	99.85%	8	81.1%	8	17.6%	21	30.8%	17	21.5%	1	83.98%	14	98.51%	20	105	15																		
Partnership for Strong Families	99.6%	12	99.17%	20	59.3%	18	7.2%	10	40.0%	10	7.5%	16	85.48%	10	99.59%	9	105	15																		
Kids Central, Inc.	99.7%	8	99.66%	14	73.1%	11	13.2%	19	32.1%	16	7.4%	17	84.22%	13	99.49%	11	109	18																		
Our Kids Inc.	99.9%	3	99.31%	19	68.8%	12	9.5%	13	28.0%	19	6.9%	19	83.63%	15	99.17%	13	113	19																		
CBC of Seminole	98.9%	20	99.34%	18	47.8%	20	4.8%	4	33.3%	13	13.2%	8	85.71%	9	98.41%	21	113	20																		
Big Bend CBC East	99.4%	16	99.50%	17	66.7%	14	9.7%	16	33.3%	13	7.1%	18	83.61%	16	98.76%	18	128	21																		

Statewide

99.7%

99.57%

71.2%

9.2%

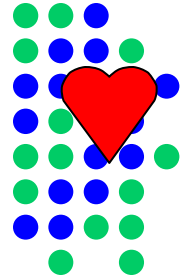
38.2%

10.5%

83.87%

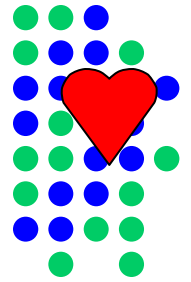
99

CBC Performance FY 09-10 Quarter 2 (excluding measures 1)



Agency	2) Children seen monthly	Ranking	3) Reunited within 12 months of latest removal	Ranking	4) Children reunified re-entering OHC within 12 months	Ranking	5) Finalized adoptions within 24 months of latest removal	Ranking	6) OOH 24 months or longer 7/1 who achieved perm prior to 18 and by June 30	Ranking	7) OOH eight days to 12 months with two settings	Ranking	9) children seen every 30 days,	Ranking	Total	Total Ranking
St. Johns County Commission	99.82%	7	100.0%	1	21.1%	21	50.0%	6	30.4%	4	90.10%	4	99.99%	1	38	1
YMCA South	99.93%	3	86.7%	2	11.7%	14	42.1%	8	33.3%	2	86.90%	9	99.82%	3	39	2
Family Support Services	99.91%	5	71.8%	11	9.4%	5	54.5%	5	19.2%	15	87.16%	8	99.87%	2	47	3
CBC of Brevard	99.96%	1	84.2%	5	11.1%	12	66.7%	1	20.0%	14	87.59%	6	98.99%	11	50	4
Families First Network (Lakeview)	99.07%	15	84.3%	4	11.0%	11	39.3%	11	31.3%	3	82.59%	15	98.95%	12	57	5
United for Families	99.82%	7	43.6%	19	10.3%	6	33.3%	14	34.4%	1	86.85%	10	99.25%	8	59	6
Eckerd Youth Alternatives	99.95%	2	58.2%	17	10.8%	9	45.5%	7	26.9%	5	82.51%	16	99.67%	5	60	7
ChildNet Inc.	99.70%	10	75.5%	9	8.1%	4	58.1%	4	15.6%	18	85.49%	11	98.73%	14	61	8
CBC of Seminole	99.71%	9	77.8%	7	0.0%	1	25.0%	18	20.8%	12	81.82%	17	99.55%	6	62	9
CBC of Volusia-Flagler (PCBC, Inc)	99.63%	11	43.3%	20	10.7%	8	35.9%	13	23.8%	9	90.97%	3	99.17%	9	63	10
Big Bend CBC East	98.55%	20	66.7%	14	5.8%	2	20.0%	20	25.7%	6	88.53%	5	97.89%	17	65	11
Kids Central, Inc.	98.94%	17	85.2%	3	7.7%	3	21.4%	19	22.0%	11	81.32%	18	97.89%	17	72	12
Child and Family Connections	99.41%	13	77.8%	7	11.4%	13	60.7%	3	12.3%	21	87.36%	7	49.69%	21	73	13
Our Kids Inc.	99.06%	16	75.3%	10	12.7%	16	40.4%	9	20.2%	13	84.44%	12	98.75%	13	74	14
Children's Network of SW Florida	99.37%	14	80.5%	6	14.3%	18	33.3%	14	18.9%	16	84.04%	13	99.27%	7	75	15
Clay & Bakers Kid Net (Kids First, Inc)	99.91%	5	42.9%	21	14.6%	19	20.0%	21	24.1%	8	93.80%	1	99.69%	4	75	15
Heartland for Children	99.93%	3	67.5%	13	17.9%	20	61.9%	2	23.8%	9	83.80%	14	98.22%	16	75	15
Big Bend CBC West	98.72%	19	66.7%	14	12.7%	16	40.0%	10	16.7%	17	91.12%	2	97.68%	19	79	18
Hillsborough KIDS, Inc.	99.48%	12	69.5%	12	12.6%	15	29.6%	16	25.5%	7	77.30%	20	99.05%	10	81	19
Partnership for Strong Families	96.41%	21	46.4%	18	10.6%	7	36.4%	12	15.3%	19	80.93%	19	95.06%	20	96	20
Family Services of Metro Orlando	98.82%	18	63.8%	16	10.8%	9	28.6%	16	13.1%	20	75.83%	21	98.42%	15	98	21
Statewide	99.15%		70.9%		11.6%		41.9%		21.9%		84.19%		98.73%			

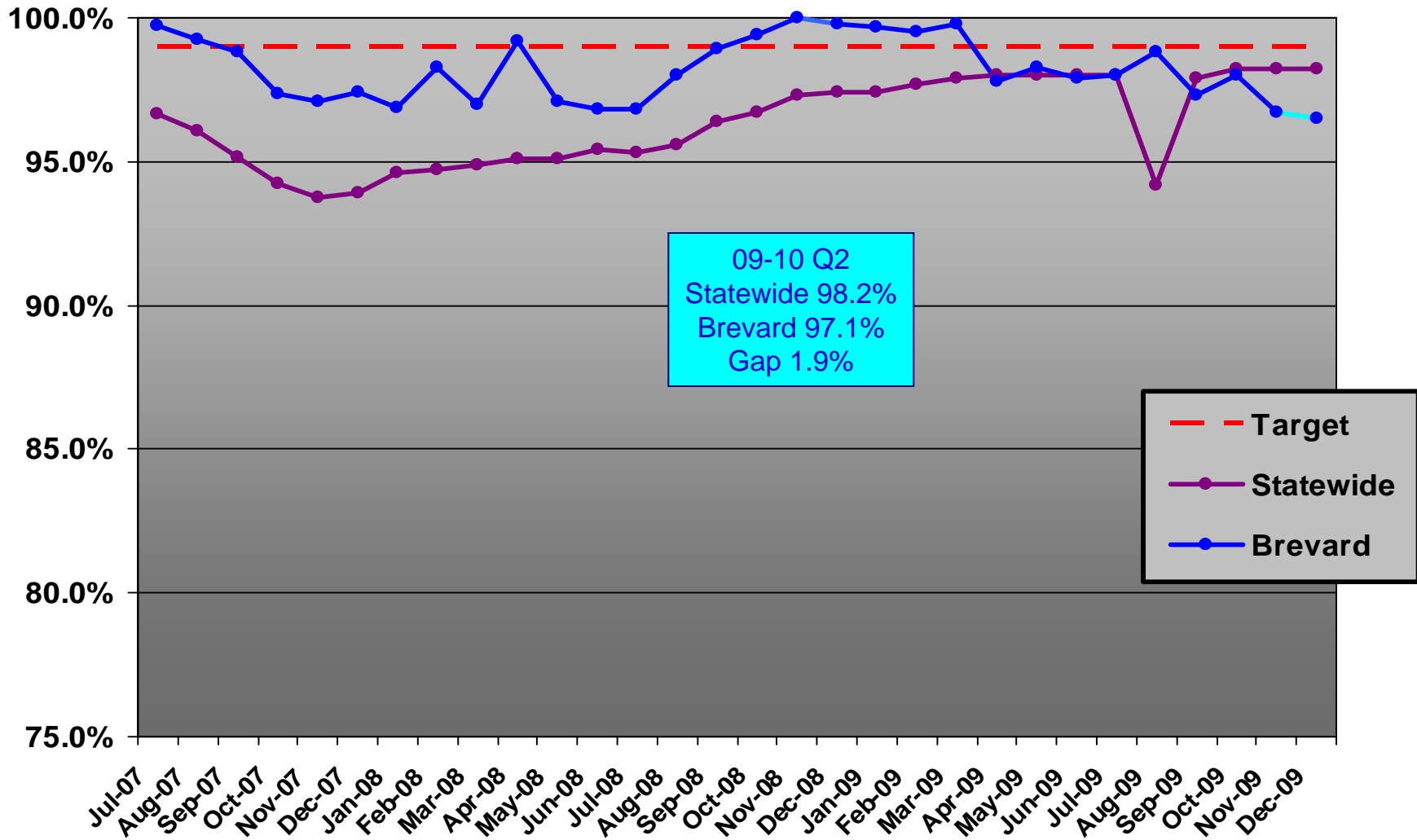
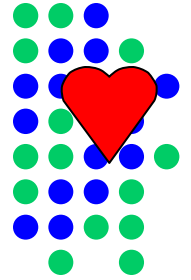
Best Practice Performance Measures



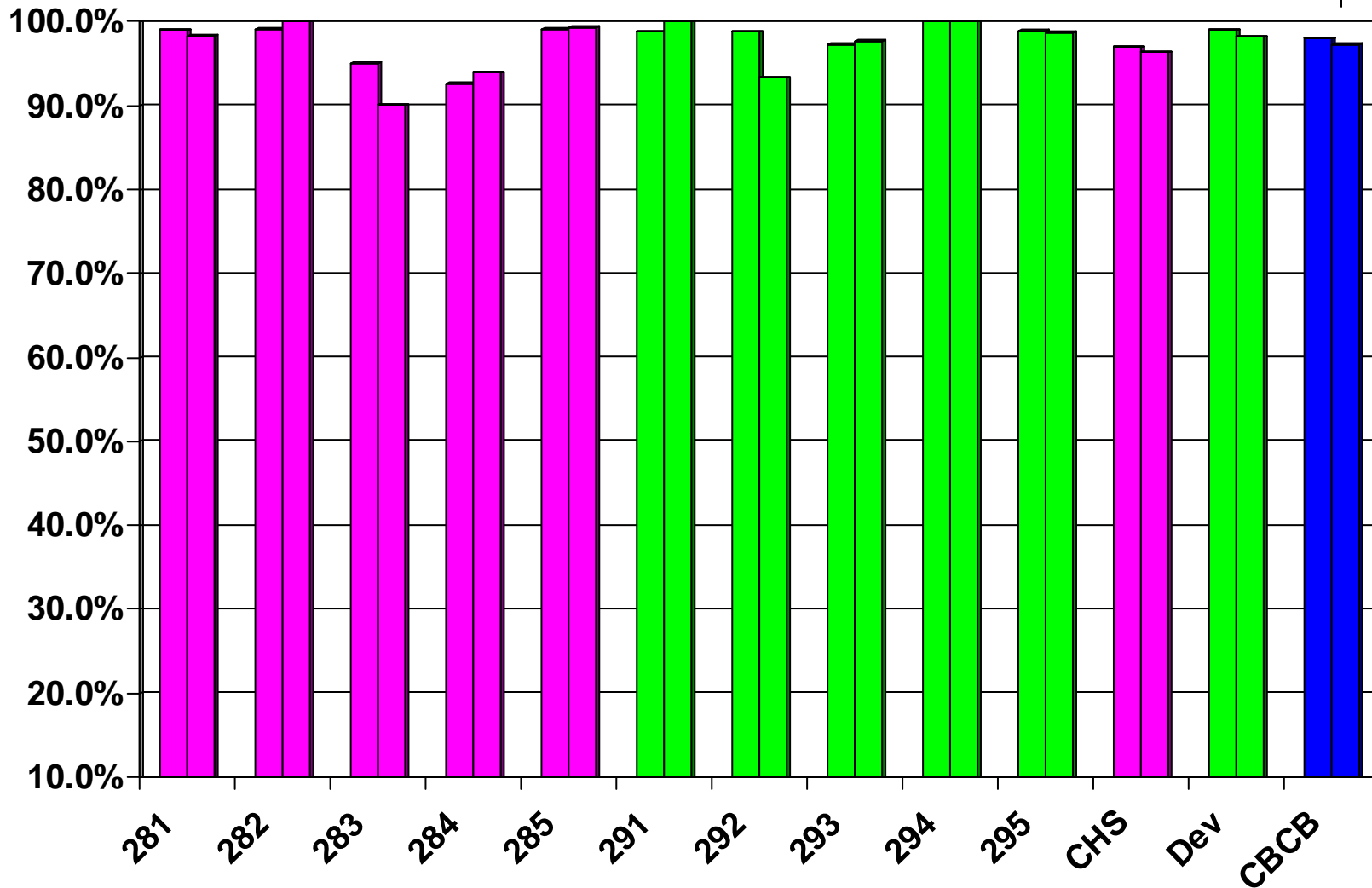
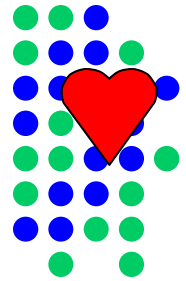
- Fingerprints
- Birth Verification
- Photo
- Timely Exit Interview
- JR's Completed on Time
- Quarterly Supervisor Review (within 90 days of last review)
- Home Visit Chronos Timely Input Into FSFN
- Visits With Mothers
- Visits With Fathers
- Visits With Both Parents
- Children Abused During Services

Best Practice #1 – Fingerprints Obtained

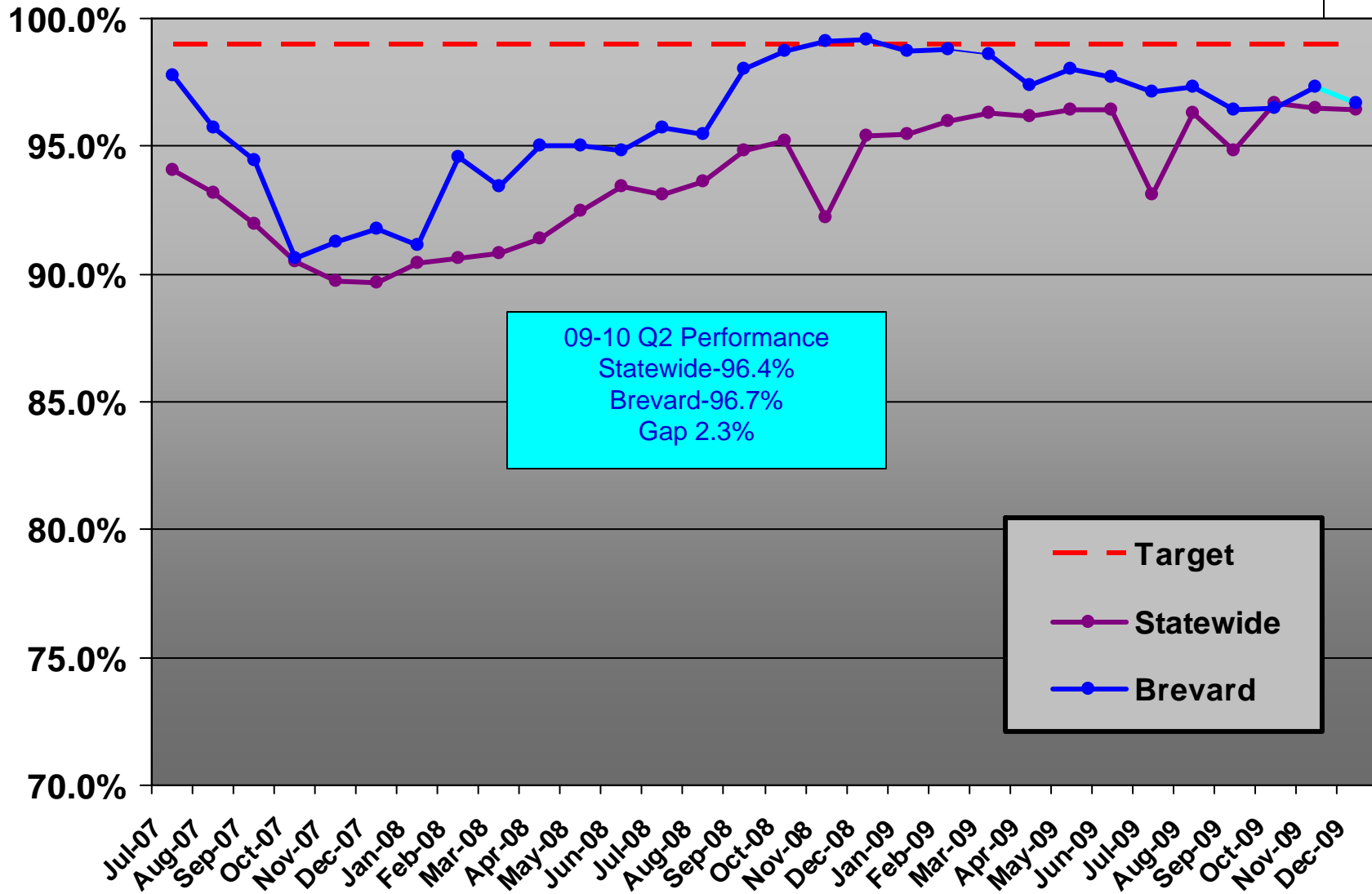
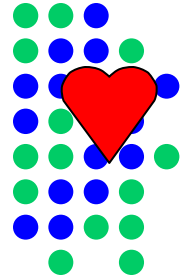
Target – 99%



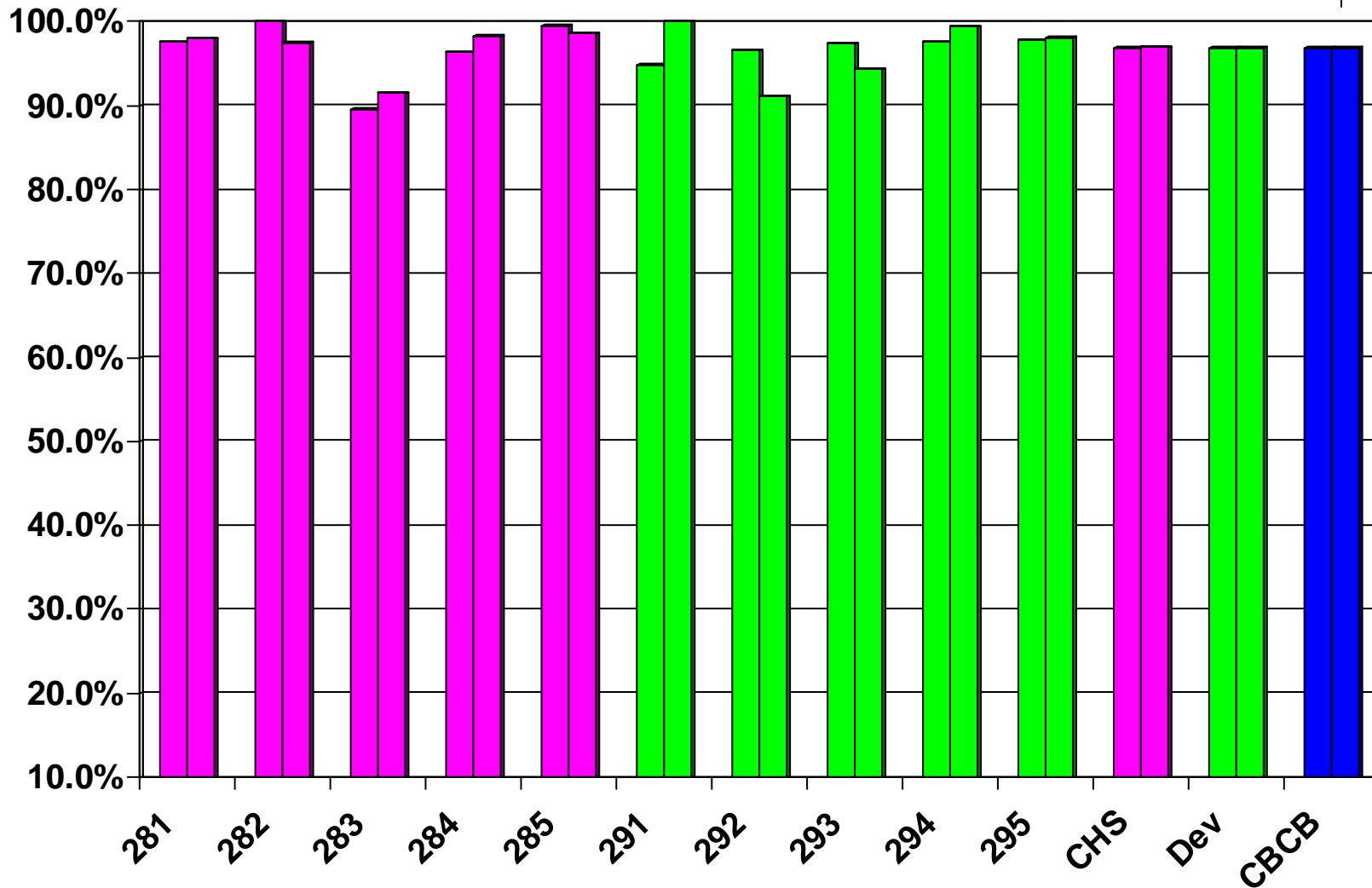
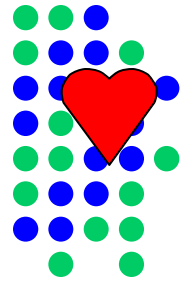
Best Practice #1 – Fingerprints Obtained
Target – 99%
09-10 Quarters 1&2



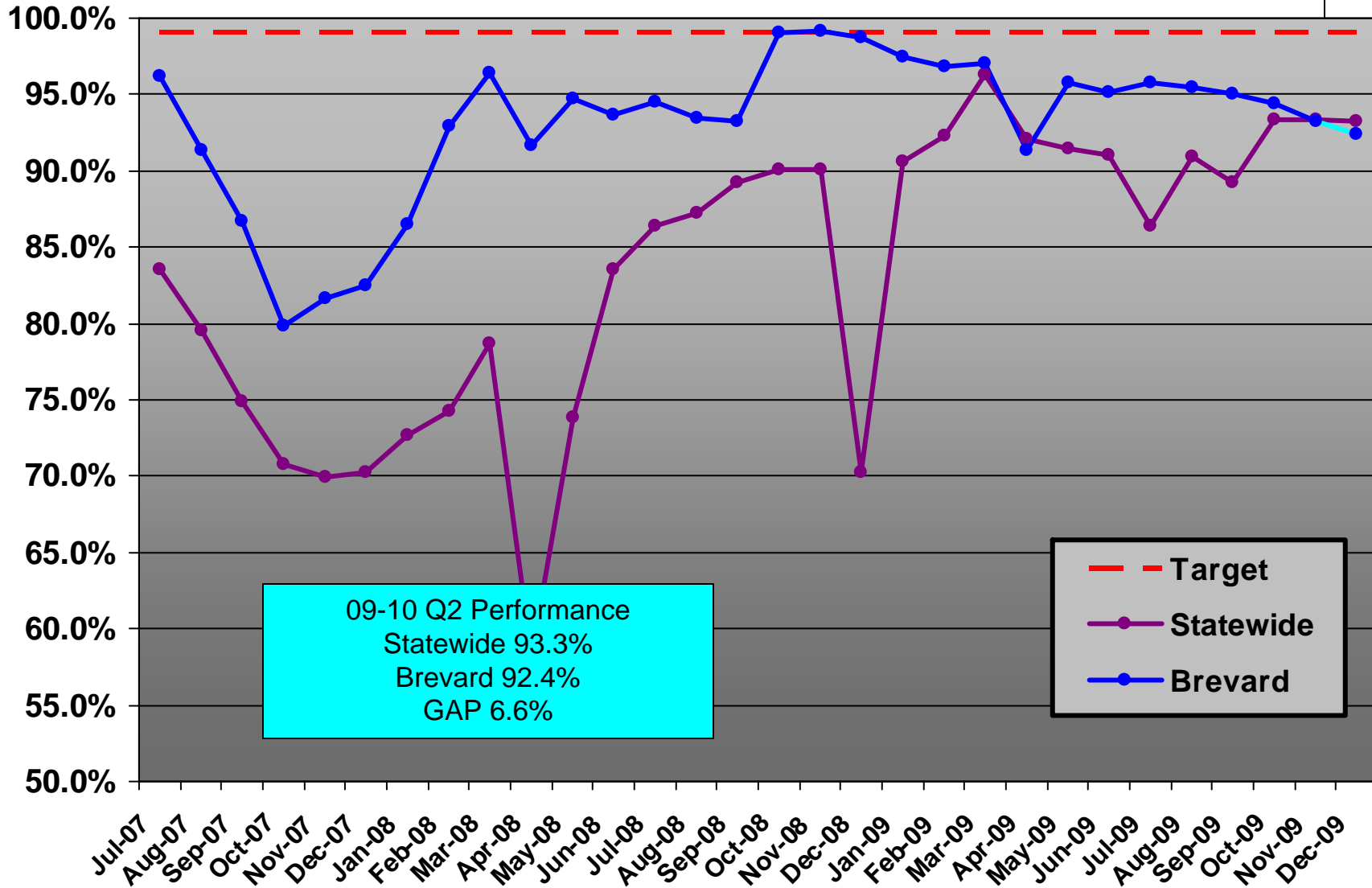
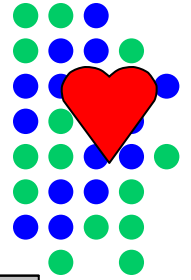
Best Practice #2 – Birth Verifications Obtained
Target – 99%



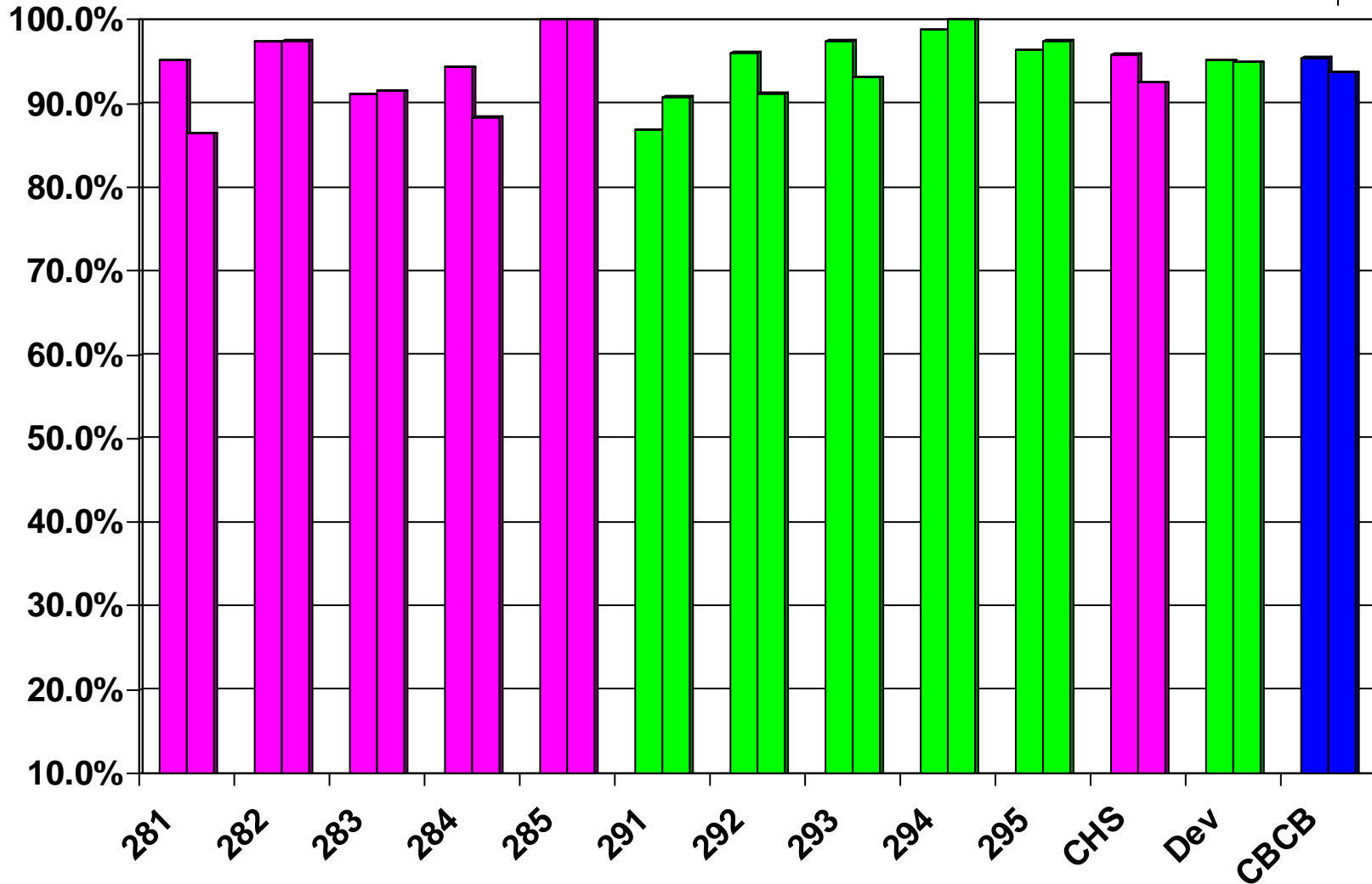
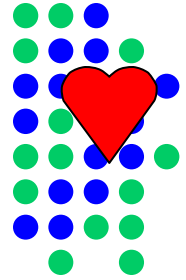
Best Practice #2 – Birth Verifications Obtained
Target – 99%
09-10 Quarters 1&2



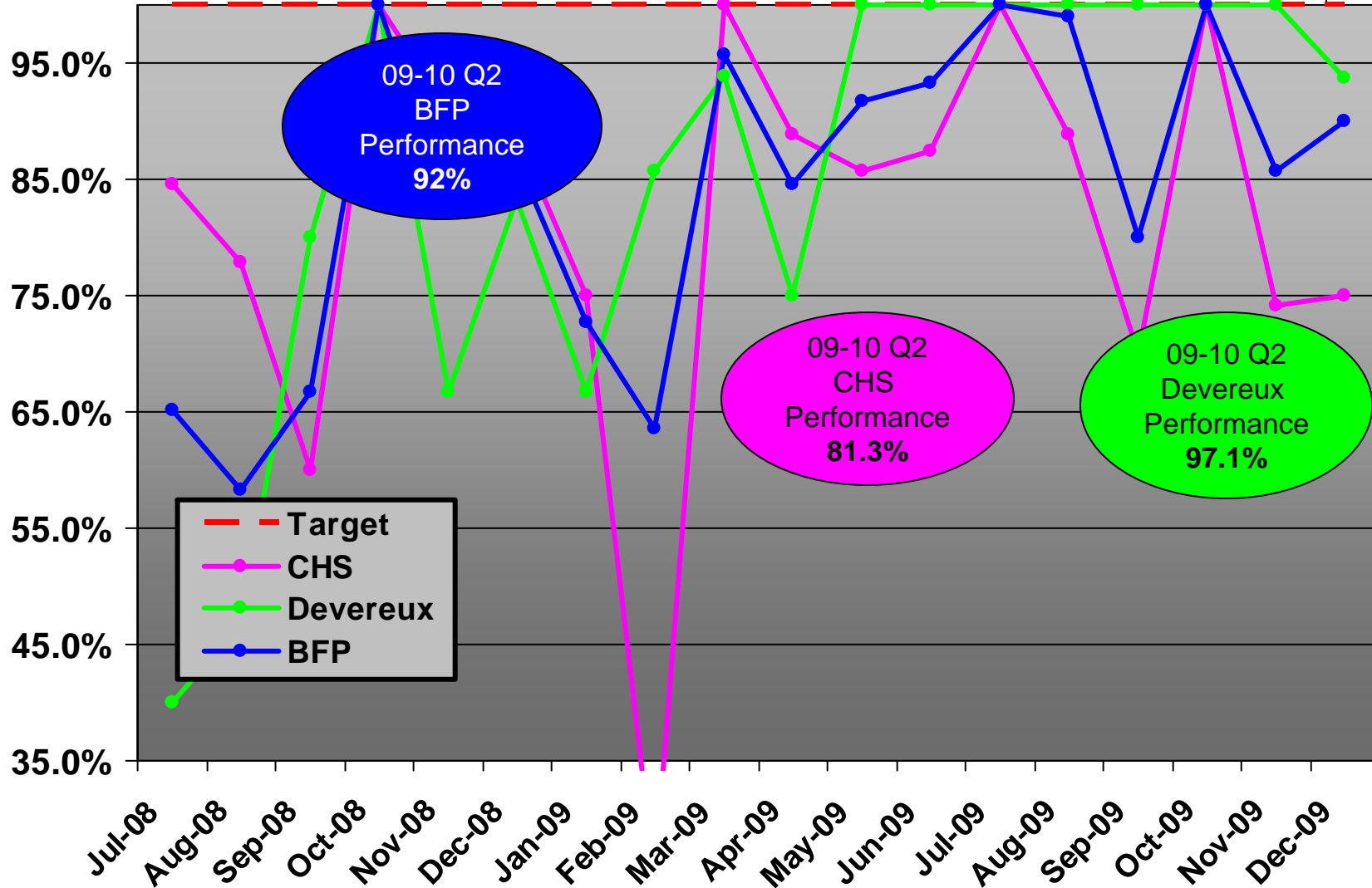
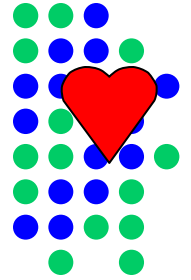
Best Practice #3 – Photographs Obtained Target – 99%



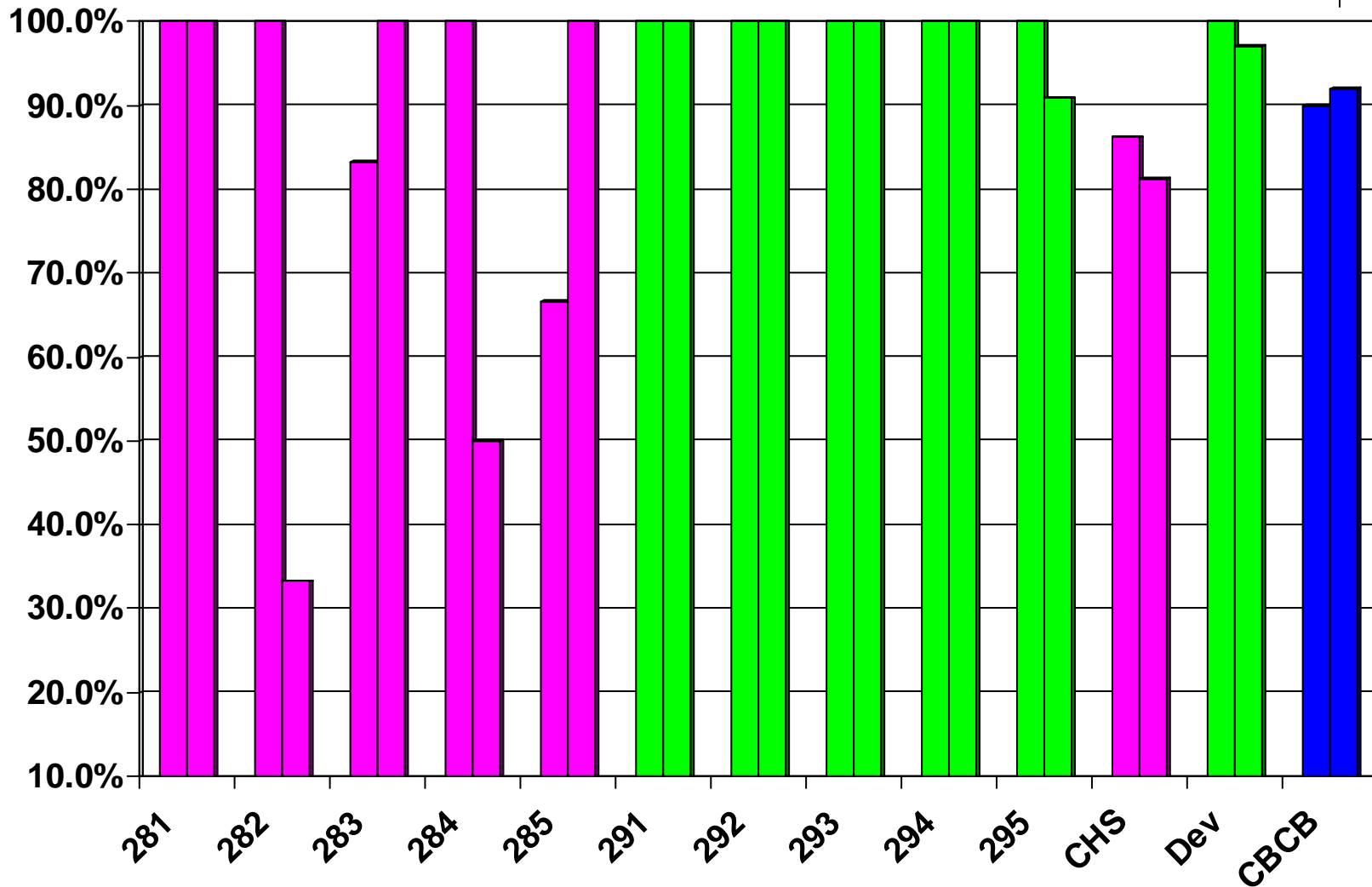
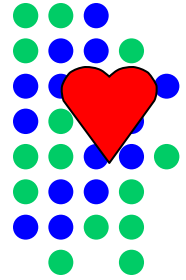
Best Practice #3 – Photographs Obtained
Target – 99%
09-10 Quarters 1&2



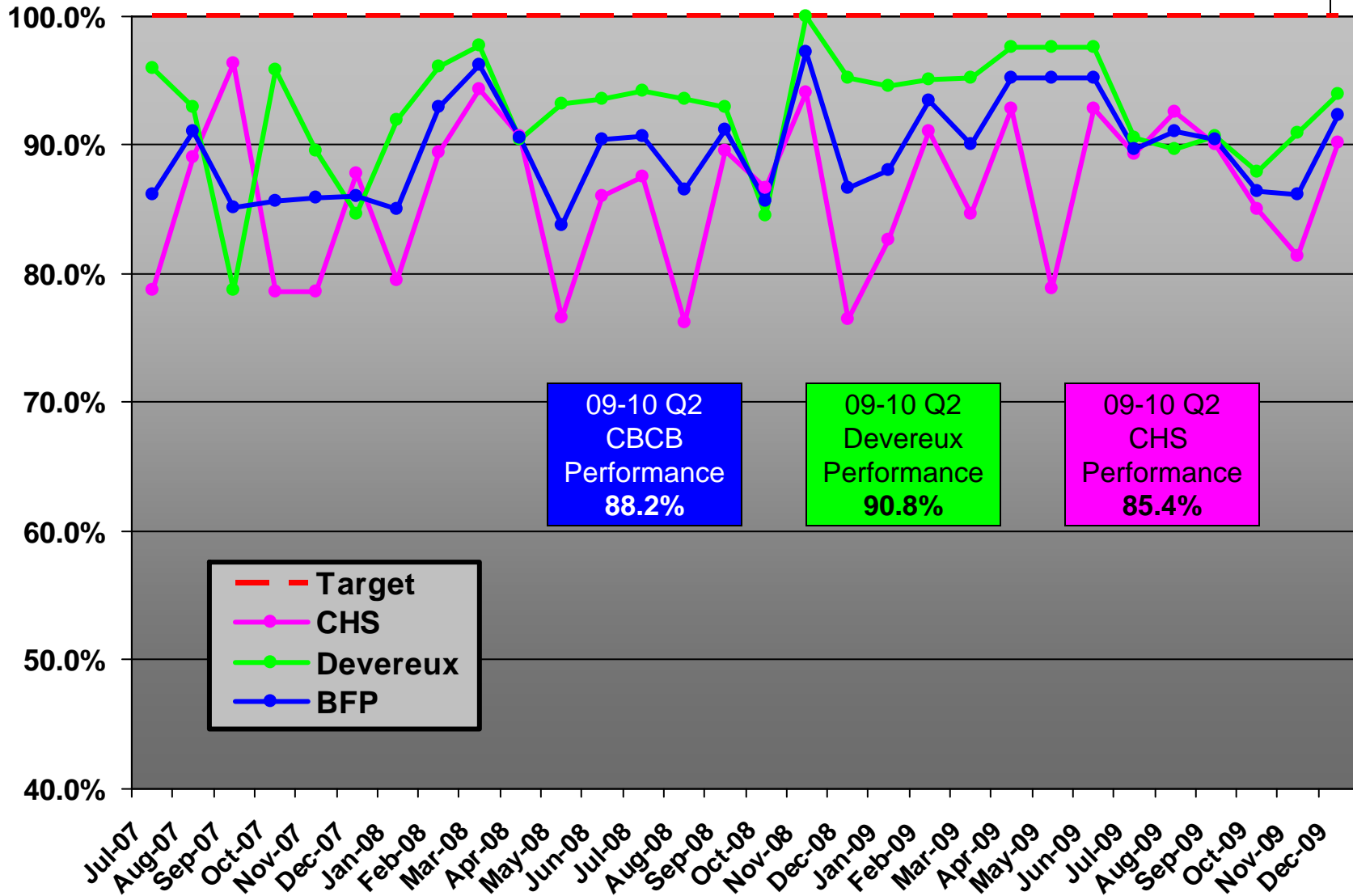
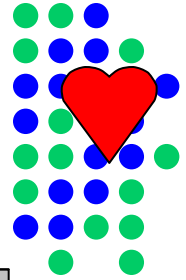
Best Practice #4 – Exit Interviews Completed Timely
Target – 100%
09-10 Quarter 2



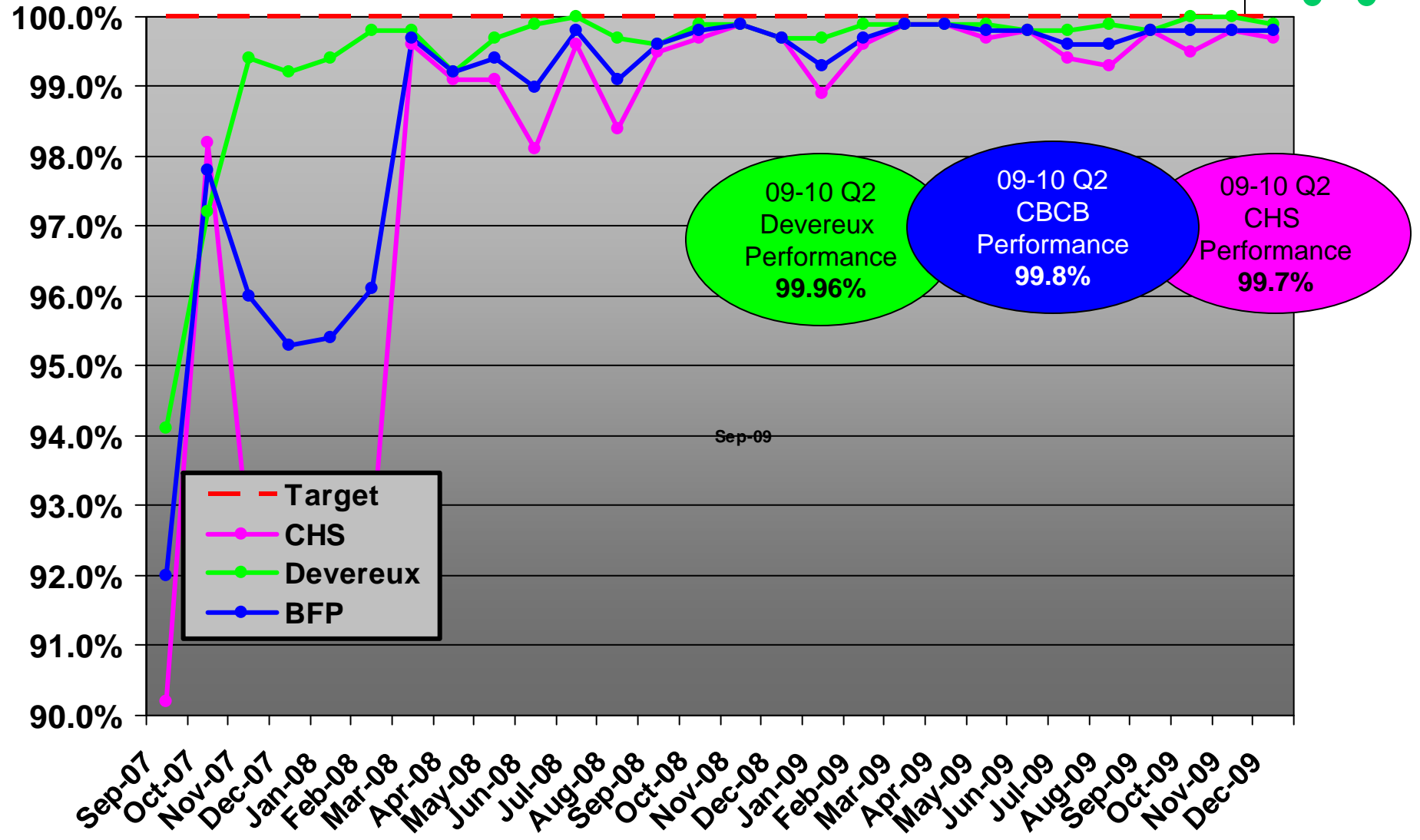
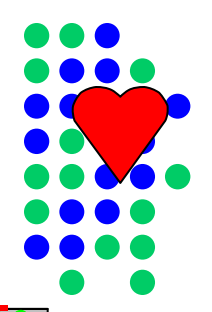
Best Practice #4 – Exit Interviews Completed Timely
Target – 100%
09-10 Quarters 1&2



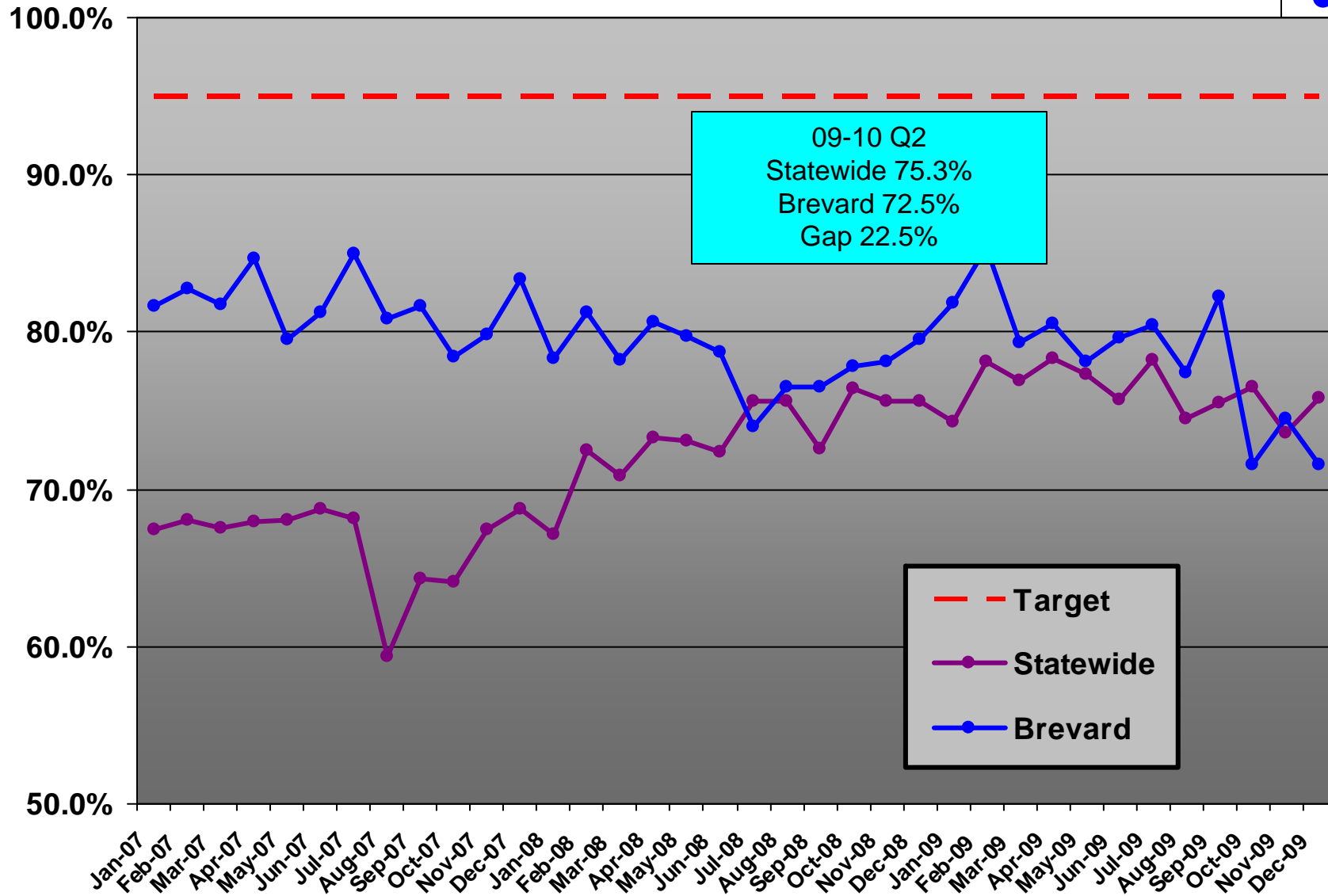
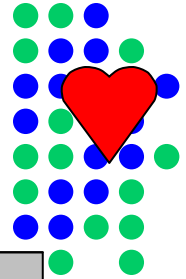
**Best Practice #5 – Judicial Reviews Filed Timely
(Filed by CLS w/ the Clerk)
Target – 100%**



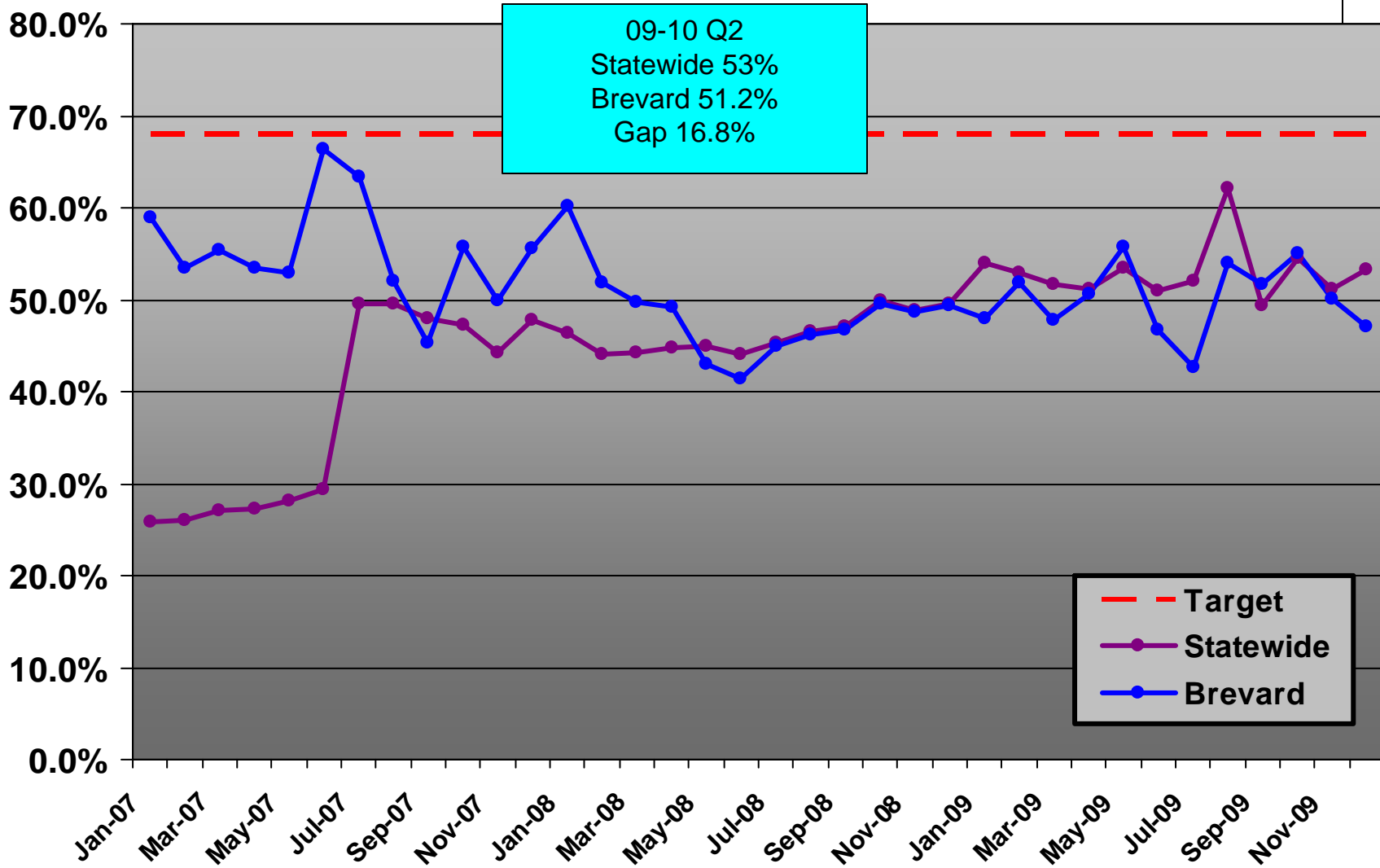
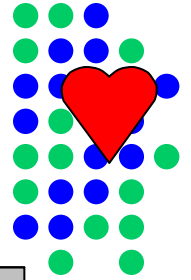
Best Practice #6 – Quarterly Supervisor Reviews Target – 100%



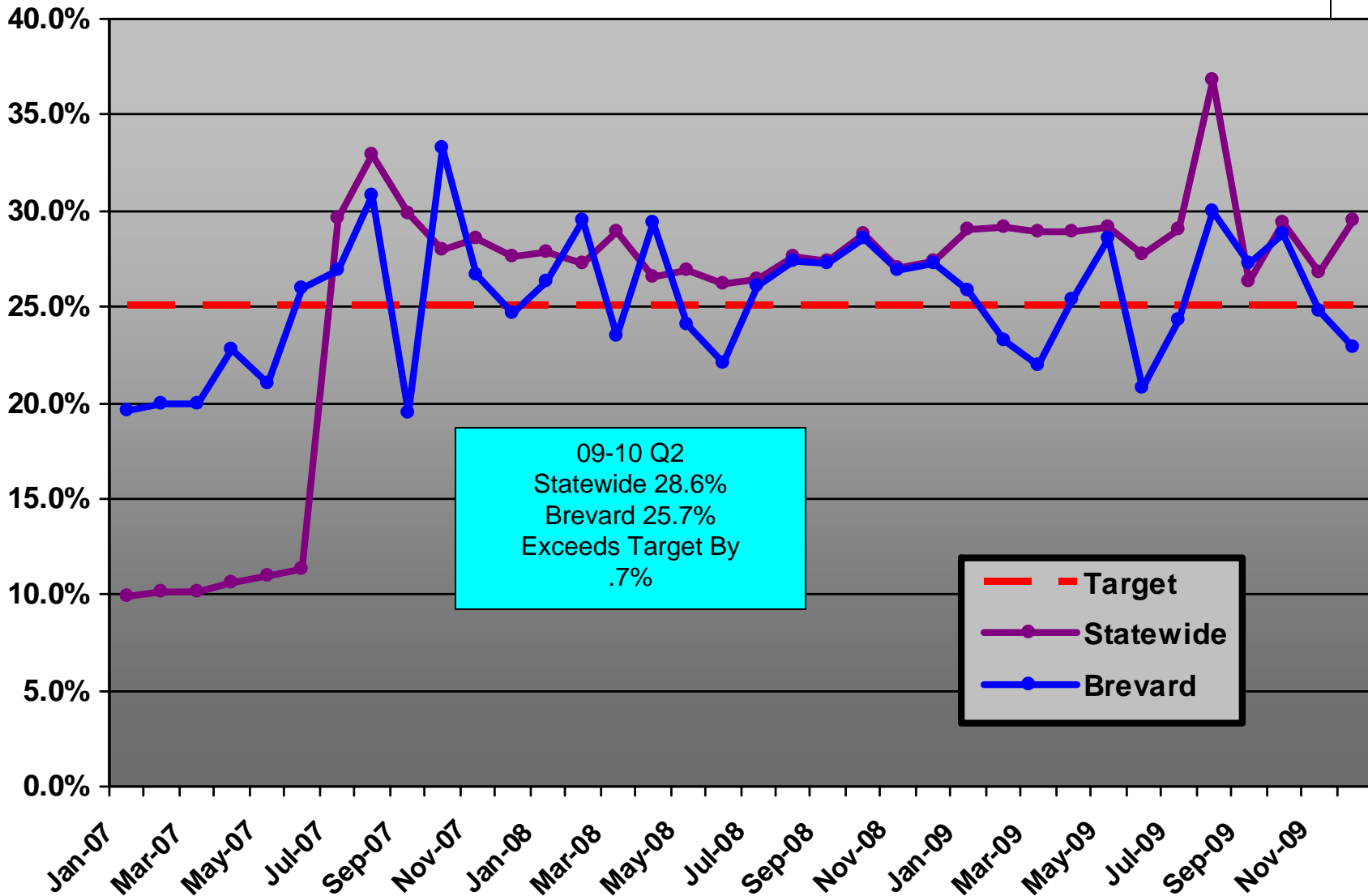
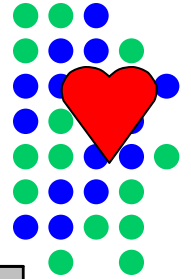
**Best Practice #7 – Timely Home Visit Chrono Entry
(w/in 48 hrs)
Target – 95%**



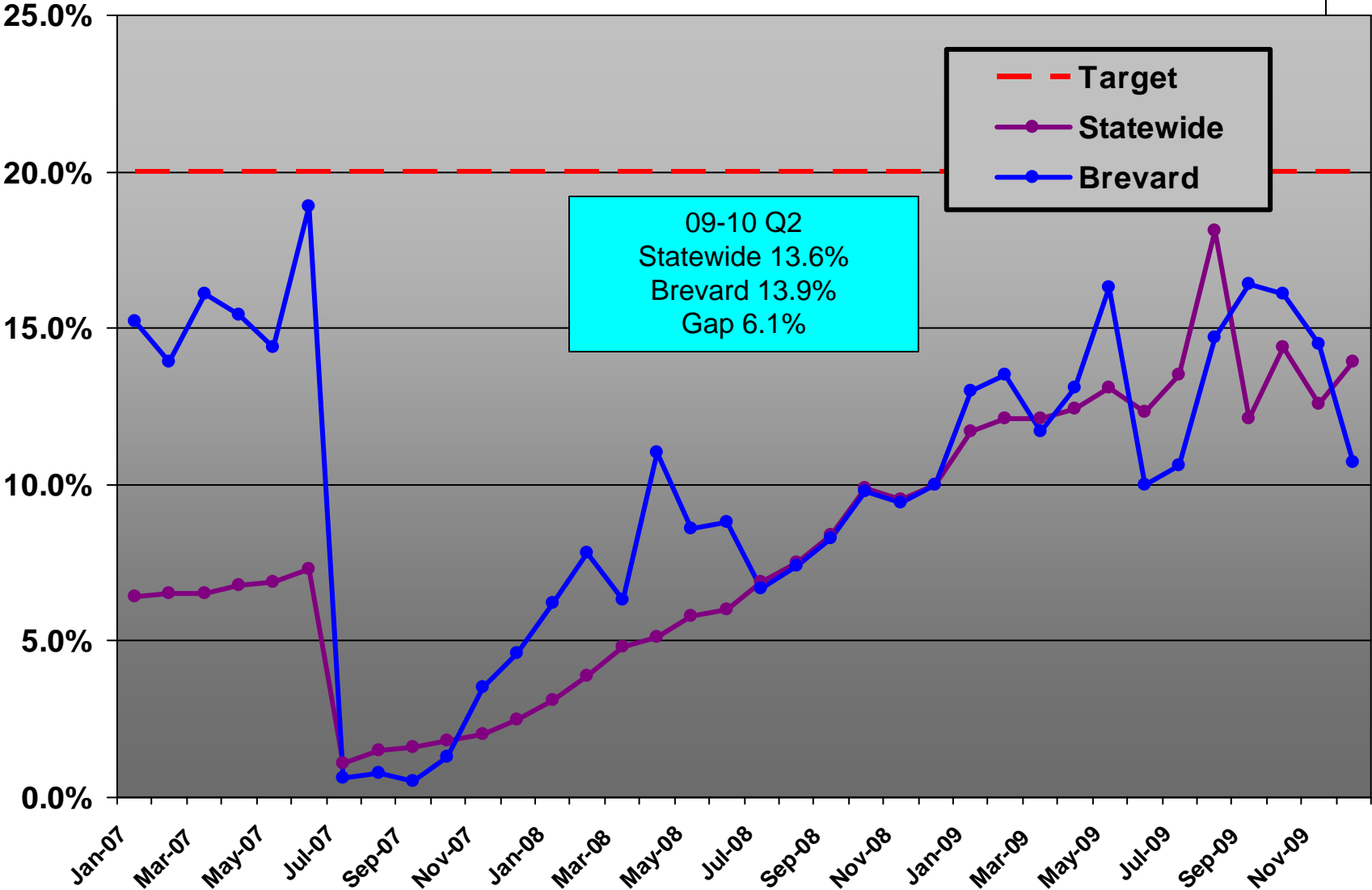
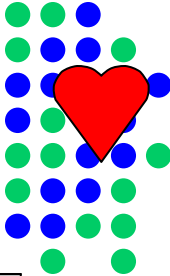
Best Practice #8
Visits with Mothers
Target – 68%



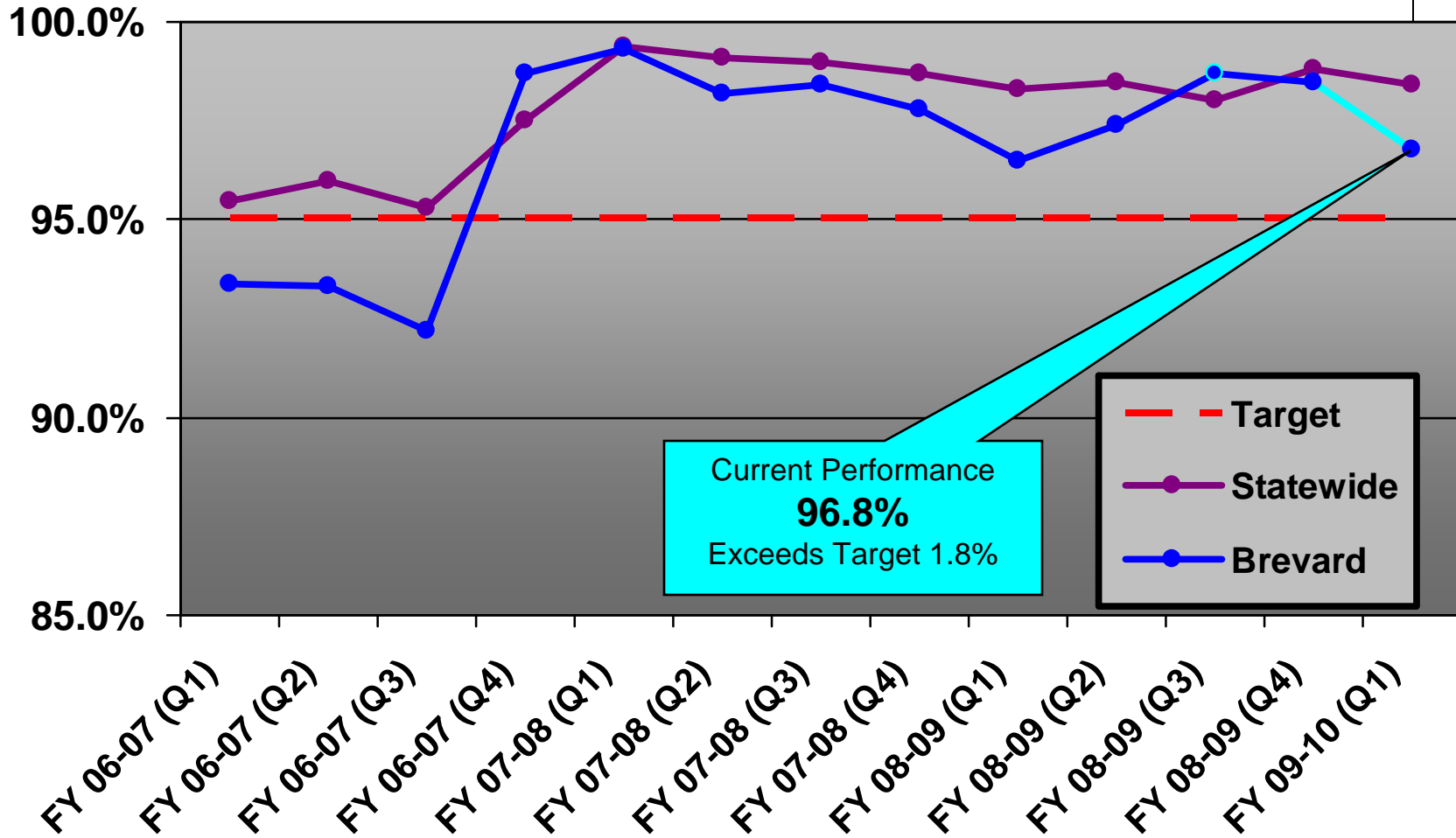
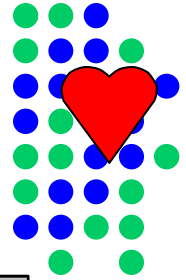
Best Practice #9
Visits with Fathers
Target – 25%



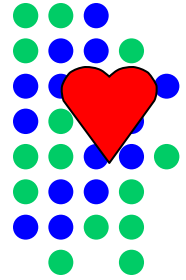
Best Practice #10
Children with Both Parents Visited
Target – 20%



Best Practice #11
Repeat Maltreatment
Target - 95%

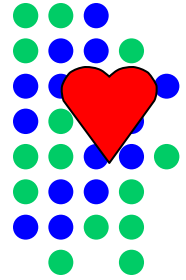


Unit Leaderboard FY 09-10 Quarter 2



Units	Children Seen	Ranking	Timely Home Visit Chronos	Ranking	JRs Filed Timely	Ranking	Fingerprints	Ranking	Birth Verification	Ranking	Photos	Ranking	Timely Exit Interviews	Ranking	Supervisor Reviews	Ranking	Total	Total Ranking
Unit 294	100.0%	1	94.8%	1	100.0%	1	100.0%	1	99.4%	2	100.0%	1	100.0%	1	100.0%	1	9	1
Unit 293	100.0%	1	72.0%	6	90.9%	5	97.7%	7	94.3%	8	93.2%	5	100.0%	1	100.0%	1	34	2
Unit 295	100.0%	1	67.5%	9	88.4%	6	98.7%	5	98.1%	5	97.5%	3	90.9%	8	100.0%	1	38	3
Unit 281	100.0%	1	72.0%	6	100.0%	1	98.3%	6	98.0%	6	86.5%	10	100.0%	1	99.9%	4	35	4
Unit 291	99.6%	10	76.3%	2	93.8%	4	100.0%	1	100.0%	1	90.8%	8	100.0%	1	99.9%	4	31	5
Unit 292	100.0%	1	73.3%	4	79.2%	8	93.4%	9	91.1%	10	91.2%	7	100.0%	1	99.9%	4	44	6
Unit 282	100.0%	1	73.3%	4	75.0%	9	100.0%	1	97.5%	7	97.5%	3	33.3%	10	99.8%	7	42	7
Unit 283	100.0%	1	56.4%	10	56.5%	10	90.1%	10	91.5%	9	91.5%	6	100.0%	1	99.8%	7	54	8
Unit 285	100.0%	1	68.5%	8	87.8%	7	99.3%	4	98.6%	3	100.0%	1	100.0%	1	99.5%	9	34	9
Unit 284	100.0%	1	74.2%	3	96.6%	3	93.9%	8	98.3%	4	88.4%	9	50.0%	9	99.5%	9	46	10

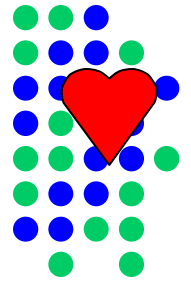
CBC Best Practice FY 09-10 Quarter 2



Agency	Chrono Notes	Ranking	Fingerprints	Ranking	Birth Verification	Ranking	Photos	Ranking	Visits with Mothers	Ranking	Visits with Fathers	Ranking	Children with Both Parents Visited	Ranking	Total	Total Ranking
Heartland for Children	71.7%	16	100.0%	1	98.6%	6	98.8%	2	59.3%	4	29.6%	8	13.8%	13	50	1
Hillsborough KIDS, Inc.	88.1%	3	99.5%	6	98.5%	6	95.6%	8	56.9%	9	35.6%	3	10.2%	17	52	2
CBC of Volusia-Flagler	73.3%	13	99.5%	6	98.6%	5	95.1%	10	57.6%	7	32.7%	6	14.7%	9	56	3
St. Johns County Commission	91.3%	2	100.0%	1	97.3%	10	96.9%	7	49.7%	17	27.1%	13	15.0%	8	58	4
Eckerd Youth Alternatives	71.4%	18	99.9%	4	99.4%	2	98.7%	3	50.5%	16	28.6%	10	16.3%	6	59	5
Our Kids Inc.	91.8%	1	95.6%	18	93.7%	17	94.9%	11	63.4%	2	29.9%	7	16.9%	4	60	6
Kids Central, Inc.	73.6%	12	98.1%	15	96.8%	12	91.5%	14	57.6%	7	37.0%	2	19.9%	1	63	7
Clay & Bakers Kid Net	86.6%	4	98.8%	9	99.3%	3	98.6%	4	53.8%	11	23.2%	18	13.1%	15	64	8
CBC of Seminole	86.2%	5	93.7%	21	93.0%	19	97.5%	6	70.3%	1	38.2%	1	13.3%	14	67	9
Family Support Services	74.0%	11	100.0%	1	99.9%	1	99.8%	1	41.5%	20	19.6%	20	6.2%	21	75	10
Family Services of Metro Orlando	74.1%	10	98.4%	12	96.9%	11	90.1%	18	51.5%	14	29.0%	9	17.1%	3	77	11
United for Families	79.1%	6	95.5%	19	93.7%	17	85.1%	20	59.1%	5	34.1%	5	16.8%	5	77	11
Partnership for Strong Families	78.8%	7	99.5%	6	99.2%	4	92.5%	12	53.8%	11	22.1%	19	8.4%	18	77	11
Big Bend CBC East	74.3%	9	98.5%	11	98.2%	8	95.6%	9	55.6%	10	23.7%	16	10.9%	16	79	14
Big Bend CBC West	63.8%	20	98.4%	12	92.1%	20	91.3%	16	59.0%	6	35.3%	4	19.7%	2	80	15
Families First Network	67.9%	19	97.3%	16	94.5%	16	91.4%	15	60.6%	3	28.3%	11	13.9%	11	91	16
YMCA South	72.0%	15	99.6%	5	96.6%	14	91.1%	17	43.5%	19	25.9%	14	14.0%	10	94	17
Child and Family Connections	71.5%	17	98.7%	10	97.9%	9	98.6%	4	44.1%	18	23.6%	17	8.3%	19	94	17
CBC of Brevard	72.5%	14	97.1%	17	96.7%	13	92.4%	13	51.2%	15	25.7%	15	13.9%	11	98	19
Children's Network of SW Florida	76.7%	8	95.0%	20	91.3%	21	81.3%	21	52.4%	13	28.1%	12	15.5%	7	102	20
ChildNet Inc.	57.1%	21	98.2%	14	94.7%	15	88.8%	19	32.6%	21	16.1%	21	6.3%	20	131	21

CARES Referrals 09-10

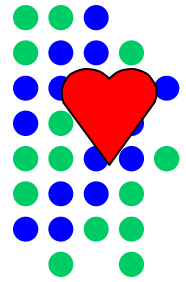
Quarters 1&2



<i>Intake to CARES - FY 09-10</i>					
Month	211	Community Resource	CPI	Self	Total Intake
July	26	9	123	15	173
August	12	4	113	11	140
September	11	23	147	24	205
Q1 Total	49	36	383	50	518
Q1 Average	16.33	12.00	127.67	16.67	172.67
October	12	19	179	21	231
November	14	4	137	19	174
December	10	19	140	8	177
Q2 Total	36	42	456	48	582
Q2 Average	12.00	14.00	152.00	16.00	194.00
January					0
February					0
March					0
Q3 Total	0	0	0	0	0
Q3 Average	0.00	0.00	0.00	0.00	0.00
April					0
May					0
June					0
Q4 Total	0.00	0.00	0.00	0.00	0
Q4 Average	0.00	0.00	0.00	0.00	0.00
08-09 Average	7.08	6.50	69.92	8.17	91.67
Totals	85.00	78.00	839.00	98.00	1100.00

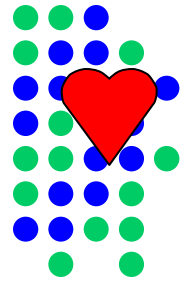
Staffings 09-10

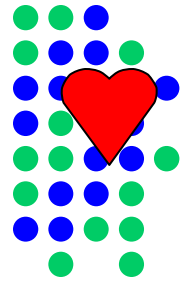
Quarters 1&2



<i>Intake to Ongoing Case Management - FY 09-10</i>					
Month	VPS	Court - In Home	Court-OHC (licensed)	Court - OHC (unlicensed)	Total Intake
July	49	1	10	10	70
August	33	14	24	8	79
September	15	4	5	23	47
Q1 Total	97	19	39	41	196
Q1 Average	32.33	6.33	13.00	13.67	65.33
October	37	12	16	14	79
November	22	6	9	16	53
December	39	13	8	4	64
Q2 Total	98	31	33	34	196
Q2 Average	32.7	10.3	11.0	11.3	65.3
January					0
February					0
March					0
Q3 Total	0	0	0	0	0
Q3 Average	0.0	0.0	0.0	0.0	0.0
April					0
May					0
June					0
Q4 Total	0.0	0.0	0.0	0.0	0
Q4 Average	0.0	0.00	0.0	0.0	0.00
08-09 Average	16.3	4.2	6.0	6.3	32.7
08-09 Totals	195.0	50.0	72.0	75.0	392

All of our measures are tied to:





Comments, Questions, Concerns

???



Next Performance Review

April 27, 2010

