

Brevard Family Partnership Measures FY 2017 - 2018

QUARTERLY MEASURE	Qtr. 1	Qtr. 2	Qtr. 3	Qtr. 4
1. The percentage of children with no verified maltreatment within six (6) months of termination of supervision – 95.0% .	91.3%	NA	NA	NA
2. The percentage of children exiting foster care to a permanent home within twelve (12) months of entering care - 40.5% .	47.9%	NA	NA	NA
3. The percentage of children exiting foster care to a permanent home within twelve (12) months for children in foster care twelve (12) to twenty-three (23) months - 43.6%	53.9%	NA	NA	NA
4. The percentage of children who do not re-enter foster care within twelve (12) months of moving to a permanent home – 91.7%	88.7%	NA	NA	NA
5. Placement moves per one-thousand (1,000) days in foster care (placement stability) – 4.12	3.08	NA	NA	NA
6. The percentage of young adults who have aged out of foster care who have completed or are enrolled in secondary education, vocational training, and/or adult education – 80.0%	83.9%	NA	NA	NA

MONTHLY MEASURE	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	June-17	July-17	Aug-17	Sep-17	Oct-17
7. The number of children with finalized adoptions between July 2017 – June 2018. 2017-18 goal is 77; 2016-17 goal was 67	32	41	42	48	57	72	77	95	11	19	24	32
8. The percentage of children under supervision who are required to be seen every 30 days, who are seen every 30 days shall be at least 99.5% .	99.7%	99.7%	99.7%	99.8%	99.8%	99.9%	99.8%	99.7%	99.3%	99.4%	99.0%	99.1%
CASE MANAGEMENT TURNOVER*												
Dependency Case Manager Turnover between November 2016 – October 2017	40.7%	44.7%	38%	36.4%	39.6%	33.3%	32.4%	51.5%	46.5%	50%	39.2%	0.0%
Dependency Case Manager Supervisor Turnover between November 2016 – October 2017	20%	20%	20%	20%	20%	20%	44.4%	44.4%	50%	55.6%	44.4%	0.0%

*Case Management services transitioned from IMPOWER to Family Allies Inc. effective June 26, 2017

Caseload Size for Care Managers October 31, 2017

Number of Care Managers	# of Children Served	Average Caseload
38	1,007	26.5